

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

JULY 6, 2000

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COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

AGENDA

U.S. Army Corps of Engineers, New Orleans District  
District Assembly Room  
New Orleans, Louisiana

July 6, 2000  
9:30 a.m.

TAB

- I. Meeting Initiation 9:30 a.m. to 9:35 a.m.
  - a. Introduction of Task Force Members or Alternates
  - b. Opening Remarks by Task Force Members
  
- II. Adoption of Minutes from the April 5, 2000, Meeting 9:35 a.m. to 9:45 a.m.....D
  
- III. Salt Marsh Rehabilitation with Hydraulically Dredged Sediment (Dr. Irv Mendelsohn) 9:45 a.m. to 10:00 a.m. ....E
  
- IV. Status of Funds in the Breaux Act Construction Program and Overview of Cashflow Management Tracking (Podany) 10:00 a.m. to 10:10 a.m. .... F
  
- V. Recommendations for Projects (Schroeder) 10:10 a.m. to 10:20 a.m.:
  - a. Approvals: Barataria Bay Waterway East Bank Protection Project (BA-26); Barataria Basin Landbridge Shoreline Protection Project, Phases 1 and 2, Construction Units One and Two (BA-27); Caernarvon Outfall Management Project (BS-3a)
  - b. Cost Increase: Point au Fer Island ..... G
  
- VI. Projects Being Considered under Deauthorization Process (Schroeder) 10:20 a.m. to 10:30 a.m.:
  - a. Red Mud
  - b. Violet Freshwater Distribution
  - c. Flotant Marsh Fencing Demonstration
  - d. Hopper Dredge Demonstration ..... H
  
- VII. Report on State Initiatives to Resolve Oyster Relocation and Land Rights Issues (Caldwell and Hanchey) 10:30 a.m. to 11:00 a.m. .... I
  
- VIII. Report on Technical Committee Selection of Projects as Phase 0 Candidates for Priority List 10 (Schroeder) 11:00 a.m. to 11:10 a.m.....J
  
- IX. Recommendations on Changes to Demonstration Project Process, Including Potential Project Additions (Rauber) 11:10 a.m. to 11:20 a.m..... K
  
- X. Proposal to Include Environmental Design Component for Phase 1 Projects (Hanchey) 11:20 a.m. to 11:30 a.m. .... L

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING AGENDA  
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  - XII. Presentation from Moffatt and Nichol on Modeling Efforts for the Black Bayou Hydrologic Modification Project and Applicability to Other Projects 11:50 a.m. to 12:10 p.m. ....N
  - XIII. Report from Public Outreach Committee (Wilson) 12:10 p.m. to 12:20 p.m. .... O
  - XIV. Proposed Guidance for Selection of CWPPRA Projects for Phase 2 (Hanchey) 12:20 p.m. to 12:30 p.m. .... P
  - XV. Report on Monitoring (Steyer) 12:30 p.m. to 12:45 p.m. .... Q
  - XVI. Status of Mississippi River, Sediment, Nutrient and Freshwater Redistribution Feasibility Study (Axtman) 12:45 p.m. to 12:55 p.m. ....R
  - XVII. Recognition of the Barrier Shoreline Feasibility Study (Podany) 12:55 p.m. to 1:00 p.m..... S
  - XVIII. Status of the Bayou Lafourche Siphon Project (McQuiddy) 1:00 p.m. to 1:10 p.m..... T
  - XIX. Additional Agenda Items.....U
  - XX. Request for Public Comments .....V
  - XXI. Date and Location of the Next Task Force Meeting .....W

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS

Task Force Member

Member's Representative

Governor, State of Louisiana

Dr. Len Bahr  
Executive Assistant for Coastal Activities  
Office of the Governor  
State Lands and Natural Resources Bldg.  
625 N. 4th Street, Room 1127  
Baton Rouge, LA 70804  
(225) 342-3968; Fax: (504) 342-5214

Administrator, EPA

Mr. William B. Hathaway  
Division Director  
Water Quality Protection Division  
Region VI  
Environmental Protection Agency  
1445 Ross Ave.  
Dallas, Texas 75202  
(214) 665-7101; Fax: (214) 665-7373

Secretary, Department of the Interior

Mr. Dave Frugé  
Field Office Supervisor  
U.S. Fish and Wildlife Service  
U.S. Department of the Interior  
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Suite 400  
Lafayette, Louisiana 70506  
(337) 291-3115; Fax: (318) 291-3139

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS (cont.)

Task Force Member

Member's Representative

Secretary, Department of Agriculture

Mr. Donald Gohmert  
State Conservationist  
Natural Resources Conservation Service  
3737 Government Street  
Alexandria, Louisiana 71302  
(318) 473-7751; Fax: (318) 473-7682

Secretary, Department of Commerce

Mr. James Burgess  
National Oceanic and Atmospheric  
Administration  
Director, National Oceanic and Atmospheric  
Administration Restoration Center, Office  
of Habitat Conservation  
1315 East-West Highway, Rm 15253  
Silver Spring, Maryland 20910  
(301) 713-0174; Fax: (301) 713-0184

Secretary of the Army (Chairman)

Col. Thomas Julich  
District Engineer  
U.S. Army Engineer District, N.O.  
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New Orleans, LA 70160-0267  
(504) 862-2204; Fax: (504) 862-2492

COASTAL WETLANDS PLANNING, PROTECTION AND  
RESTORATION ACT

IMPLEMENTATION PLAN

TASK FORCE PROCEDURES

I. Task Force Meetings and Attendance

A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

C. Staff Participation

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

D. Public Participation (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

## II. Administrative Procedures

### A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

### B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

### C. Agenda Development/ Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

### D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

### E. Distribution of Information/ Products

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.



### III. Miscellaneous

#### A. Liability Disclaimer

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

#### B. Conflict of Interest

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.

# **Coastal Wetlands Planning, Protection and Restoration Act**

## **TASK FORCE MEETING**

**April 5, 2000**

### **Minutes**

#### **I. INTRODUCTION**

Opening comments were made by Colonel Thomas Julich, who convened the thirty-eighth meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at approximately 9:45 a.m. on April 5, 2000, at the Estuarian Habitat and Coastal Fisheries Center, in Lafayette, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed to law (PL 101-646, Title III) by President Bush on November 29, 1990.

#### **II. ATTENDEES**

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members.

Dr. Len Bahr, State of Louisiana

Mr. William Hathaway, Environmental Protection Agency

Mr. David Frugé, U.S. Department of the Interior

Mr. Don Gohmert, U.S. Department of Agriculture

Mr. James Burgess, U.S. Department of Commerce

Colonel Thomas Julich, U.S. Army Corps of Engineers

All of the Task Force members were in attendance except Mr. Hathaway who was represented by Mr. Troy Hill.

#### **III. APPROVAL OF MINUTES FROM PREVIOUS MEETING**

Mr. James Burgess asked whether or not the Technical Committee had approved Phase II funding for the Chandeleur Island project. Phase II funding had been approved on January 11, 2000 by the Task Force subject to review and approval by the Technical Committee. Mr. Robert Schroeder responded that the Technical Committee had approved Phase II funding for the Chandeleur Island project.

Motion by Mr. Dave Frugé: To approve the minutes from the Task Force meeting held on January 11, 2000.

Second to motion: Mr. James Burgess

Motion passed unanimously.

#### **IV. TASK FORCE DECISIONS**

##### **A. Request for FY 2000 Budget Increase for Report to Congress**

Mr. Robert Schroeder presented a request by LADNR for additional funds (est. \$67k) to complete the report to Congress required by the act. There was a brief discussion about the content of the report.

Motion by Mr. Donald Gohmert: To approve the \$ 67k in planning funds to complete the report to Congress required by the act.

Second to motion: Dr. Len Bahr.

Motion passed unanimously.

##### **B. Request for FY 2000 Budget Increase for Report to Congress Companion Document**

Mr. Robert Schroeder presented the recommendation of the Technical Committee to fund the printing of a companion document to the Report to Congress. The Outreach Committee was requesting \$15k in planning funds to develop and produce a special issue of the Watermarks. The amount was revised to \$8 k. Dr. Bill Good responded to a query by Mr. James Burgess that the document would be ready by the end of the fiscal year.

Motion by Mr. Donald Gohmert: To approve the \$ 8 k in planning funds to develop and produce a special issue of the Watermarks.

Second to motion: Mr. Dave Frugé

Motion passed unanimously.

##### **C. Recommendation to Modify sections C, D, and E of the Priority List Selection Process**

Mr. Robert Schroeder presented the recommendation of the Technical Committee to approve Sections C, D, and E of the Priority Project List (PPL) Selection Process. The Technical Committee reviewed proposals from the public and from agencies before making their recommendation. To allow for changes in priorities on future PPL's, the Technical Committee recommended that the Strategic Working Group meet annually with the Coastal Zone Management Working Group each fall in order to consider amending, adding or deleting strategies in the 1998 Coast 2050 Plan. Consensus recommendations (two-thirds or greater agreement) would be presented to the CWPPRA Task Force and the State Wetlands Authority, meeting jointly or separately, for final approval--approval of both groups being necessary for final adoption.

Mr. James Burgess asked if the Technical Committee had a recommendation to convene an ad hoc group to address PPL 11. There ensued a discussion about the need for process modification for PPL 11 and what the proper constituency of the ad hoc group should be. There was general agreement that an ad hoc group would be convened to address the need for modifying the selection process for PPL 11. Dr. Bill Good asked

the Task Force about modifying strategies. Mr. Burgess advised caution in changing the plan to accommodate projects.

Motion by Mr. Donald Gohmert: To approve the above procedure to modify strategies. [To allow for changes in priorities on future PPL's, the Strategic Working Group will meet annually with the Coastal Zone Management Working Group in the fall in order to consider amending, adding or deleting strategies in the 1998 Coast 2050 Plan. Consensus recommendations (two-thirds or greater agreement) will be presented to the CWPPRA Task Force and the State Wetlands Authority, meeting jointly or separately, for final approval. Approval of both groups is necessary for final adoption.]

Second to motion: Mr. James Burgess

Motion passed unanimously.

Motion by Mr. Donald Gohmert: To approve C, D, and E with a provision that public concerns about the WVA process, consideration of monitoring results in project formulation, and whether to allow a two-year process to fully develop large projects be addressed.

Second to motion: Mr. Dave Frugé

Motion passed unanimously.

## **V. INFORMATION**

### **A. Ecological Effects of Diversions**

Dr. John Day made a presentation on the Ecological Effects of Diversions.

### **B. Status of Funds in the Breaux Act Planning and Construction Programs**

Mr. Tom Podany briefed the Task Force on the status of funds in the Breaux Act planning and construction programs. He requested initiation of the process to deauthorize the Hopper Dredge demonstration project. Dave Frugé asked about the Bayou Lafourche project. Mr. Troy Hill responded that the EPA would complete their analysis in about six months.

Motion by Mr. Dave Frugé: To begin deauthorization of the Hopper Dredge demonstration project.

Second to motion: Dr. Len Bahr

Motion passed unanimously.

### **C. Discussion of Cash Flow Management Tracking Measures**

Mr. Tom Podany discussed the procedure developed by the Corps of Engineers to track Breaux Act expenditures under a cash flow management system. Messrs. Jack Caldwell, Randy Hanchey, and James Burgess made suggestions for minor modifications of the tracking report. Dr. Len Bahr requested that summary information be provided in the form of easy to read graphs.

#### **D. Status of 10<sup>th</sup> Priority Project List**

Mr. Gary Rauber reported on the status of the 10<sup>th</sup> PPL project selection process. Regional strategies were prioritized by the Regional Planning Teams. The Technical Committee selected the high priority strategies from which the basin subcommittees nominated projects for each basin. Project fact sheets were prepared by the Breaux Act agencies. Dr. Denise Reed asked about the overlap among the Barrier Island feasibility study, the 2050 feasibility study, the Barrier Island complex project, and barrier island projects nominated for PPL 10. A general discussion followed. Colonel Julich directed his staff to prepare a guiding document to coordinate the efforts. Mr. Oneil Malbrough commented that he thought the public understood the different efforts, specifically that the PPL projects could address smaller immediate needs. Mr. Mark Davis welcomed the idea of a guiding document. Dr. Len Bahr asked Colonel Julich to include other Corps projects in the document.

#### **E. Status Report on Improvements to Demonstration Project Process**

The Technical Committee reviewed the demonstration nomination and selection process to consider improvements. Colonel Julich had specifically directed that the discussions include a "willingness to consider funding other demonstration projects later" during this review. The Technical Committee directed the engineering work group to revise the demonstration nomination and selection process, incorporating ideas that were discussed by the Technical Committee. A revised Demonstration Project SOP will be developed prior to the next Task Force meeting on July, 6, 2000.

Mr. Tom Podany briefed the Task Force on the status of the effort to revise the Demonstration Project SOP. He presented some ideas that were being considered. A discussion followed with several Task Force members and Mr. Randy Hanchey, Mr. Mark Davis, and Ms. Beverly Ethridge making suggestions.

#### **F. Public Outreach Committee Report**

Mr. Jay Gamble, Outreach Coordinator, presented a short activity report to the Task Force regarding outreach activities. He credited Mr. Rodney Guilbeaux with showing him around and getting him on television and in a newspaper. Mr. Scott Wilson, Outreach Committee Chairman, stated that there were 1000 requests for the outreach CD in March. A discussion followed with general agreement among the Task Force members of the need to reach Congressional staffers and industry types. Environmental groups were suggested targets, also. Mr. Don Gohmert stated the need to get Dr. Day's information out, stressing the value of wetlands in improving water quality by utilizing excess nutrients in the river.

#### **G. Presentation of vegetation and Aerial Photography CD ROMS**

Mr. Jimmy Johnson introduced Mr. Greg Linscomb to present the CD-ROM. Dr. Len Bahr stated the need for elevations and Mr. James Burgess would like to see

Breaux Act projects presented. Training sessions will be required to make full use of the CD.

#### **H. Delivery of Status Reports**

Mr. Tom Podany reported the status of the following initiatives:

- a. Program Performance and Project Implementation
- b. Reports to Congress (on Conservation Plan and Restoration Plan)
- c. Feasibility Studies Steering Committee
- d. Atchafalaya Liaison Group

Mr. Mark Davis wanted to know the status of MRSNFR. Mr. Podany replied that it should be ready in a month. Mr. Randy Hanchey questioned the complex project process. This started a brief discussion of the issue.

#### **VI. ADDITIONAL AGENDA ITEMS**

A. Mr. James Burgess wants a monitoring report at the next Task Force meeting. Dr. Bill Good agreed to provide a 15 minute briefing.

B. Dr. Bill Good informed the Task Force that the Technical Committee would develop a format for project completion reports. Mr. Rick Hartman stated the need for completion reports to be distributed to the agencies and available to the public.

#### **VII. WRITTEN QUESTIONS FROM THE PUBLIC**

Rodney Guilbeaux commended the Task Force and its committees for their efforts.

#### **VIII. DATE AND LOCATION OF NEXT TASK FORCE MEETING**

The next Task Force meeting will be held at 9:30 a.m. on July 6, 2000, at the District Assembly Room (A, B, & C) in New Orleans, Louisiana. Final details will be provided via public notice and the CWPPRA Internet Web Page.

#### **IX. ADJOURNMENT**

The Task Force Meeting was adjourned at 2:10 p.m. in the afternoon.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

AGENDA

Estuarian Habitat & Coastal Fisheries Center  
646 Cajundome St., Lafayette, Louisiana

April 5, 2000  
9:30 a.m.

TAB

- I. Meeting Initiation
  - a. Introduction of Task Force Members or Alternates
  - b. Opening Remarks by Task Force Members
- II. Adoption of Minutes from the January 11, 2000 Meeting .....D
- \* Dr. John Day Will Present Ecological Effects of Diversions (20 minutes)
- III. Status of Funds in the Breaux Act Planning and Construction Programs (Tom Podany)..... E
- IV. Request for FY 2000 Budget Increase for Report to Congress (Bob Schroeder) ..... F
- V. Request for FY 2000 Budget Increase for Report to Congress Companion Document (Schroeder) ..... G
- VI. Discussion of Cash Flow Management Tracking Measures (Podany) ..... H
- VII. Status of 10<sup>th</sup> Priority Project List (Gary Rauber)..... I
- VIII. Recommendation to Modify Sections C, D, and E of the Priority List Selection Process (Podany).....J
- IX. Status Report on Improvements to Demonstration Project Process (Podany)..... K
- X. Public Outreach Committee Report (Jay Gamble) .....L
- XI. Presentation of Vegetation and Aerial Photography CD Roms (Jimmy Johnson) .....M
- XII. Delivery of Status Reports (Tom Podany):
  - a. Program Performance and Project Implementation
  - b. Reports to Congress (on Conservation Plan and Restoration Plan)
  - c. Feasibility Studies Steering Committee
  - d. Atchafalaya Liaison Group.....N
- XIII. Additional Agenda Items ..... O
- XIV. Request for Public Comments ..... P

**TASK FORCE MEETING AGENDA**  
**(continued)**

Tab

**XV. Date and Location of the Next Task Force Meeting..... Q**





# ATTENDANCE RECORD



DATE (S) April 5, 2000	SPONSORING ORGANIZATION Breaux Act	LOCATION Lafayette, La.
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PURPOSE Task Force Meeting
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**PARTICIPANT REGISTER\***

NAME	JOB TITLE, ORGANIZATION AND E-MAIL ADDRESS	TELEPHONE #
Gary Rauber	USACE - Project Manager Gary.W.Rauber@HUN02.USACE.mil	(504) 862-2543
Sue Hawes	USACE	504 862 2518
Rick Hartman	NVAA - Fisheries	385-5508
Wes McQuiddy	EPA	214-666-6722
David Freyfe	USFWS/DOT	337/291-3100
Gerry Bodin	"	" "
PM HESS	LDWF	337/538-2200
TED BEAULLIEU	A.T.B.N.	337/2354755
Kevin Roy	FWIS	337/291-3126
Catherine Gaudin	LDNR/CRD	(225) 923-0637
ERIC ZOBZIST	NMFS	(301) 713-0174
Britt Paul	NRIS	314 473 7814
Gerry Duszycki	DNR	225 3427267
Jenneke Visser	LSU	225-388-6377
Stephen Smith	T. Baker Smith & Son, Inc	504-868-1050

\* If you wish to be furnished a copy of the attendance record please indicate so next to your name.



# ATTENDANCE RECORD



DATE (S)	SPONSORING ORGANIZATION	LOCATION
April 5, 2000		

**PURPOSE**  
Task Force Meeting

**PARTICIPANT REGISTER\***

NAME	JOB TITLE, ORGANIZATION AND E-MAIL ADDRESS	TELEPHONE #
Bruce Letts	NRCS	318-473-2756
Don Gohmert	NRCS	318-473-2751
Tom Podany	COE	
Bob Schroeder	USACE	
John Day	LSU	222-388-6508
Jay Gamble	CWPPRA	504-460-3032
Jimmy Johnston	USGS - NWRC	337-266-8556
Jeff Williams	USGS - CMGP	707-648-6511
Paul Ford	DNR	225-342-7308
MATTHEW B. SEVIER	TERREBONNE PARISH - CZM	504/560-8145
Lindsay Landry	Acadiana Bay Assoc.	318-560-1816
ANDY ROMERO	" "	537/856-7901
Beverly Attridge	EPA Baton Rouge	225 389-0737
God Milbeary	CRCZ GDD #7	337 569-2159

\* If you wish to be furnished a copy of the attendance record please indicate so next to your name.



ATTENDANCE RECORD



DATE (S)	SPONSORING ORGANIZATION	LOCATION
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PURPOSE  
Task Force Meeting

PARTICIPANT REGISTER\*

NAME	JOB TITLE, ORGANIZATION AND E-MAIL ADDRESS	TELEPHONE #
Sherrill Stapp	Wentworth	318 893 0361
MARTIN LANCIENNE	CONG BILLY TAZZIN	825-621-8490
JOHN FORET	NMFS, JOHN.FOZ@NOAA.GOV	337-482-5915
Marnie Winter	Jefferson Parish	504-736-6441
Oneil Malbrough	Jefferson Parish	504-868-3434
MARK DAVIS	CRCL	225 344 6555

\* If you wish to be furnished a copy of the attendance record please indicate so next to your name.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

**SALT MARSH REHABILITATION WITH HYDRAULICALLY DREDGED SEDIMENT**

**For Information**

Dr. Irv Mendelssohn will present the results of EPA and Sea Grant funded research.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

**STATUS OF FUNDS IN THE BREAUX ACT CONSTRUCTION PROGRAM AND  
OVERVIEW OF CASHFLOW MANAGEMENT TRACKING**

**For Information**

Mr. Tom Podany will brief the Task Force on the status of funds in the Breaux Act planning and construction programs. The following tables are enclosed:

1. Planning Program.
  - a. Status of Planning Funds (pg. 1). Funds in the amount of **\$662,609** are currently unbudgeted and are available for future planning efforts.
2. Construction Program.
  - a. Status of Construction Funds (pg. 4). Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, we estimate that there are **\$28,001,625** federal funds available, based on Task Force approvals to date.
  - b. Construction Program Potential Cost Changes (pg. 6). This table depicts potential future construction program cost increases and decreases affecting available federal funds. If these increases and decreases are taken into consideration, **\$909,751** in Federal funds would be available at present.
  - c. Projects Returning Excess Funds (pg. 8). A total of **\$4,547,491** may be returned from projects that have completed or almost completed construction. Current project estimates will reflect these decreases when the final accounting of first costs is completed.
  - d. CWPPRA Project Summary Report by Priority List (pg. 10). A priority list summary of project schedule, available funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.
  - e. Analysis of Status of Construction Funds (pg. 12). This table is an analysis of Federal and non-Federal cost sharing responsibilities as determined by the current approved project estimates.
3. Cash Flow Management.
  - a. PPL 9 Program Summary by Project and Phase (pg. 13). This table shows project baseline estimates by phase through FY07.
  - b. PPL9 Detailed Project Baseline Estimates by FY (pg. 14). This table shows baseline estimates shown by phase and category for all projects. Estimated costs are shown for FY00 through FY07.
  - c. Cash Flow Management of PPL's through Fiscal Year 09 (pg. 19). This graph illustrates historical spending for PPL's 1 through 8 compared to income available. The graph also illustrates possible spending and income on future hypothetical PPL's over the next 10 fiscal years.
  - d. Hypothetical PPL Table (pg. 20). This table was used to develop data for Cash Flow Management graph.
4. CWPPRA Project Status Summary Report (pg. 22). This report is comprised of project information from the CWPPRA database and as furnished by the lead agencies.

**CWPPRA Priority List Actuals**

06-Jul-00

	Total	Engineering	Real Estate	Construction	Monitoring	O & M
<b>Priority List 0 Totals</b>	Obligations - Expenditures -	\$143,855.00 \$191,807.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
<b>Priority List 1 Totals</b>	Obligations - Expenditures -	\$24,150,198.01 \$20,040,514.84	\$907,287.71 \$945,584.92	\$19,350,316.17 \$15,066,559.28	\$802,569.24 \$866,771.35	\$57,078.58 \$74,883.85
<b>Priority List 2 Totals</b>	Obligations - Expenditures -	\$42,684,580.72 \$34,358,755.69	\$459,151.20 \$537,008.36	\$35,334,613.63 \$27,736,586.34	\$1,403,654.82 \$1,683,946.29	\$1,169,242.92 \$176,219.75
<b>Priority List 3 Totals</b>	Obligations - Expenditures -	\$29,727,116.59 \$27,753,220.78	\$191,093.43 \$196,485.18	\$24,530,394.29 \$22,626,059.99	\$1,463,528.83 \$1,540,981.00	\$11,914.37 \$65,157.40
<b>Priority List 4 Totals</b>	Obligations - Expenditures -	\$17,477,049.53 \$8,013,595.12	\$14,639.29 \$144,160.51	\$15,441,300.71 \$6,405,958.45	\$204,401.57 \$168,020.74	\$0.00 \$183.45
<b>Priority List 5 Totals</b>	Obligations - Expenditures -	\$25,257,708.16 \$8,784,393.61	\$27,273.92 \$79,643.44	\$16,578,582.84 \$5,442,164.49	\$908,317.37 \$120,554.63	\$1,188,487.07 \$9,980.40
<b>Priority List 6 Totals</b>	Obligations - Expenditures -	\$14,755,780.47 \$1,940,738.83	\$106,745.63 \$126,656.70	\$7,750,844.48 \$376,999.75	\$1,026,091.79 \$22,391.93	\$2,196,237.81 \$2,163.31
<b>Priority List 7 Totals</b>	Obligations - Expenditures -	\$5,508,975.00 \$126,379.26	\$0.00 \$2,623.85	\$3,140,266.00 \$18,137.00	\$238,391.00 \$30,532.34	\$171,269.00 \$0.00
<b>Priority List 8 Totals</b>	Obligations - Expenditures -	\$5,868,769.93 \$258,715.40	\$15,846.85 \$15,846.85	\$2,762,722.00 \$0.00	\$1,089,789.00 \$0.00	\$549,636.00 \$0.00
<b>Priority List 9 Totals</b>	Obligations - Expenditures -	\$11,883,521.28 \$9,315.11	\$0.00 \$0.00	\$1,118,443.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
<b>Grand Totals</b>	Obligations - Expenditures -	\$177,457,554.69 \$101,477,435.64	\$1,722,038.03 \$2,048,009.81	126,007,483.12 \$77,672,465.30	\$7,136,743.62 \$4,433,198.28	\$5,343,865.75 \$328,588.16

**CWPPRA Agency Actuals**

06-Jul-00

	Total	Engineering	Real Estate	Construction	Monitoring	O & M
<b>COE Agency Totals</b>						
Obligations -	\$18,070,792.92	\$4,148,487.03	\$948,214.95	\$12,574,400.57	\$361,587.84	\$38,102.53
Expenditures -	\$17,393,860.60	\$4,210,982.78	\$955,894.79	\$11,839,257.70	\$348,484.36	\$39,240.97
<b>EPA Agency Totals</b>						
Obligations -	\$27,521,403.06	\$6,623,316.44	\$0.00	\$20,252,934.25	\$645,152.37	\$0.00
Expenditures -	\$23,775,933.45	\$2,830,836.65	\$0.00	\$20,724,163.34	\$220,933.46	\$0.00
<b>FWS Agency Totals</b>						
Obligations -	\$9,116,405.97	\$1,226,709.59	\$0.00	\$7,569,256.73	\$244,714.81	\$75,724.84
Expenditures -	\$6,029,222.15	\$1,097,000.20	\$0.00	\$4,459,963.46	\$398,179.62	\$74,078.87
<b>NMFS Agency Totals</b>						
Obligations -	\$72,834,196.15	\$14,542,693.67	\$0.00	\$48,507,987.66	\$4,565,433.43	\$5,218,081.39
Expenditures -	\$26,036,838.57	\$3,482,548.55	\$0.00	\$21,308,633.44	\$1,245,170.34	\$486.24
<b>NRCS Agency Totals</b>						
Obligations -	\$49,914,756.59	\$10,706,217.44	\$773,823.08	\$37,102,903.91	\$1,319,855.17	\$11,956.99
Expenditures -	\$28,241,580.87	\$5,373,805.91	\$1,092,115.02	\$19,340,447.36	\$2,220,430.50	\$214,782.08
<b>Grand Totals</b>						
Obligations -	177,457,554.69	\$37,247,424.17	\$1,722,038.03	126,007,483.12	\$7,136,743.62	\$5,343,865.75
Expenditures -	101,477,435.64	\$16,995,174.09	\$2,048,009.81	\$77,672,465.30	\$4,433,198.28	\$328,588.16

## Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2000 Budget

Approved by Task Force, 11 January 2000

	FY95 Amount (\$)	FY96 Amount (\$)	FY97 Amount (\$)	FY98 Amount (\$)	FY99 Amount (\$)	Approved FY2000 Amount (\$)	19
<b>General Planning &amp; Program Participation</b>							
<b>State of Louisiana</b>							
DNR	416,700	495,500	371,100	360,073	529,026	679,680	21
Gov's Ofc	94,200	84,900	95,300	93,505	100,838	88,236	
LDWF	20,000	20,000	15,800	15,800	15,800	19,000	
Total State	530,900	600,400	482,200	469,378	645,664	786,916	
EPA	252,300	310,700	354,700	346,270	477,627	463,236	
<b>Dept of the Interior</b>							
USFWS	152,400	183,600	235,800	218,136	373,311	307,343	
NWRC	87,500	67,800	73,200	45,219	107,632	84,460	
USGS Reston		8,800	8,800	8,800	8,800	8,360	
USGS Baton Roug	7,800	10,600	12,000	12,000	0	0	
Natl Park Service	0	0	0	0	0	3,325	
Total Interior	247,700	270,800	329,800	284,155	489,743	403,488	
Dept of Agriculture	509,500	595,900	434,900	438,099	498,217	480,675	
Dept of Commerce	331,900	304,800	317,300	335,909	399,776	486,139	
Dept of the Army	759,200	862,100 <sup>2</sup>	792,000	673,801	855,964	779,386	
Agency Total	2,631,500	2,944,700	2,710,900	2,547,612	3,366,991	3,399,840	
<b>Feasibility Studies Funding</b>							
Barrier Shoreline Study	1,007,000	594,400 <sup>o</sup>	107,600 <sup>o</sup>	200,000 <sup>a</sup>			
WAVCIS (DNR)					100,000 <sup>11</sup>		
Study of Chenier Plain				350,000	200,000		
Miss R Diversion Study	919,900	993,000 <sup>4</sup>	1,457,600 <sup>3</sup>	562,900	75,000		
Total Feasibility Studies	1,926,900	1,587,400	1,565,200	1,112,900	375,000		
<b>Complex Studies Funding</b>							
Beneficial Use Sediment Trap Below Venice (COE)						123,050	
Barataria Barrier Shoreline (NMFS)						301,800	
Diversion into Maurepas Swamp (EPA/COE)						525,000	
Holly Beach Segmented Breakwaters (DNR)						318,179	
Central & Eastern Terrebonne Basin						244,000	
Freshwater Delivery (USFWS)							
Delta Building Diversion Below Empire (COE)						345,050	
Total Complex Studies						1,857,079	



## Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2000 Budget

Approved by Task Force, 11 January 2000

	FY95	FY96	FY97	FY98	FY99	Approved FY2000	
	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
<b>Miscellaneous Funding</b>							
Academic Advisory Gro	117,000	75,000	115,000 <sup>7</sup>	65,000	100,000	100,000	
Public Outreach	56,050	129,000	165,000 <sup>8</sup>	275,000	296,043 <sup>11</sup>	385,000 <sup>20</sup>	
GIS/Oyster Lease Maps	40,000		105,100 <sup>5</sup>	80,264	85,086	33,726	
NWRC Mntrng		62,000 <sup>1</sup>	0	0	90,000	66,500	
Model flows Atch River Modeling						95,000	
Digital Soil Survey (NRCS/NWRC)						40,000 <sup>18</sup>	
MR-GO Evaluation						25,000	
COAST 2050 (DNR)			239,000 <sup>10</sup>	827,800	81,235 <sup>15</sup>		
COAST 2050 (NWRC)					29,765 <sup>12</sup>		
Purchase 1700 Frames 1998					23,800		
Photography (NWRC) *							
CDROM Development (NWRC) *					25,000 <sup>14</sup>		
DNR Video Repro	1,000						
Gov's Office Workshop			15,000				
GIWW Data collection			68,000				
Total Miscellaneous	214,050	266,000	707,100	1,248,064	730,929	745,226	
Total Allocated	4,772,450	4,798,100	4,983,200	4,908,576	4,472,920	6,002,145	
Unallocated Balance	227,550	201,900	16,800	91,424	527,080	(1,002,145)	
Total Unallocated	227,550	429,450	446,250	537,674	1,064,754 <sup>16</sup>	662,609	
					600,000 <sup>17</sup>		

## Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2000 Budget

Approved by Task Force, 11 January 2000

FY95	FY96	FY97	FY98	FY99	Approved FY2000
Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)

<sup>1</sup> amended 28 Feb 96<sup>2</sup> \$700 added for printing, 15 Mar 96 (TC)<sup>3</sup> transfer \$600k from '97 to '98<sup>4</sup> transfer \$204k from MRSNFR TO Barrier Shoreline Study<sup>5</sup> increase of \$15.1k approved on 24 Apr 97<sup>6</sup> increase of \$35k approved on 24 Apr 97<sup>7</sup> increase of \$40k approved on 26 Jul 97 from Corps Planning Funds<sup>8</sup> Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.<sup>9</sup> Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS<sup>10</sup> Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000. to COAST2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000.<sup>11</sup> Additional \$55,343 approved by Task Force for video documentary.<sup>12</sup> \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.<sup>13</sup> \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.<sup>14</sup> Task Force approved 4 Aug 99.<sup>15</sup> Task Force approved additional \$50,000 at 4 Aug 99<sup>16</sup> Carryover funds from previous FY's; this number is being researched at present.<sup>17</sup> Funds given up by MRSNFR for FY 2000 budget.<sup>18</sup> Total cost is \$228,970.<sup>19</sup> Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:

(a) General Planning estimates for agencies approved.

(b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds;

Outreach Committee given oversight of agency outreach funds.

(b) 50% of complex project estimates approved.

<sup>20</sup> 15 Mar 2000, Technical Committee approved \$10,000 increase Watermarks printing; only obligated \$8,000.<sup>21</sup> 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress.

\$32,000 of this total given to NWRC for preparation of report.

STATUS OF CWPRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures Inception thru 30 Nov 9 (b)	Expenditures 1 Dec 97 thru Present (c)	Expenditures Inception thru Present (d)	Unexpended Funds (e)	75% x Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4) + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4) + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (h)	Increase Over Orig 75% Cost (g-f)
0	1	143,855	123,202	20,653	143,855	0	107,891	109,957	33,898	2,065
1	17	47,398,036	13,031,033	7,009,482	20,040,515	27,357,521	35,548,527	38,985,227	8,412,809	3,436,700
2	15	58,407,125	14,573,558	19,777,438	34,350,996	24,056,129	43,805,344	48,188,700	10,218,425	4,383,357
3	17	47,915,158	9,741,234	17,991,484	27,732,718	20,182,440	35,936,369	39,753,761	8,161,397	3,817,392
4	10	23,971,419	353,019	7,660,576	8,013,595	15,957,824	17,978,564	20,340,404	3,631,014	2,361,840
5	9	49,363,701	2,510,811	6,273,583	8,784,394	40,579,307	37,022,776	44,427,331	4,936,370	7,404,555
6	13	57,950,726	190,865	1,749,874	1,940,739	56,009,987	43,463,045	52,155,653	5,795,073	8,692,609
7	4	21,245,973	0	130,520	130,520	21,115,453	15,934,480	18,059,077	3,186,896	2,124,597
8	6	17,278,606	0	258,715	258,715	17,019,891	12,958,955	14,686,815	2,591,791	1,727,861
9	19	19,133,896	0	9,315	9,315	19,124,581	14,350,422	16,263,812	2,870,084	1,913,390
Total	111	342,808,495	40,523,721	60,881,640	101,405,362	241,403,133	257,106,371	292,970,738	49,837,757	35,864,366

Available Fed Funds	320,972,363
N/F Cost Share	49,837,757
Available N/F Cash	17,140,425
WTK credit/cash	32,697,332
Total Available Cash (min)	338,112,788
Federal Balance	28,001,625
N/F Balance	0
Total Balance	28,001,625

STATUS OF CWP/PRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures Inception thru 30 Nov 9 (b)	Expenditures 1 Dec 97 thru Present (c)	Expenditures Inception thru Present (d)	Unexpended Funds (e)	75% x Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (h)	Increase Over Orig 75% Cost (g-f)
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Notes:

- (1) Includes Federal actual construction work allowances through FY 1999. FY2000 is anticipated to be approximately \$47,907,301.
- (2) Project total includes 99 active projects, 11 deauthorized projects, and the Conservation Plan.
- (3) Includes the 4 approved funded projects on PL 7 (\$13,934,710).  
Includes 11 deauthorized projects:  
  - Fourchon
  - Bayou LaCach
  - Dewitt-Rollover
  - Bayou Perot/Ri
  - Eden Isles
  - White's Ditch
  - Avoca Island
  - Bayou Boeuf (Phased)
  - Grand Bay
  - Pass-a-Louire Crevasse
- (4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.
- (5) Expenditures are through 30 Nov 97 and do not reflect all non-Federal WIK credits; costs are being reconciled.
- (6) Non-Federal available funds are unconfirmed.
- (7) Includes O&M revised estimates, dated 1 March 1999.

SW Shore/White Lake

**Construction Program Potential Cost Changes  
Coastal Wetlands Planning, Protection, and Restoration Act**

	<u>Total Costs</u>	<u>Non-Federal Costs</u>	<u>Federal Costs</u>	<u>Cumulative Federal Funding Status</u>
Program Database Starting Point (as of 18 March 2000)				\$28,001,625
<b>1. Potential Project Cost Increases<sup>1</sup></b>				
a. Monitoring Plan Contingency Fund	\$1,911,515	\$286,727	\$1,624,788	\$26,376,837
b. Anticipated Oyster Lease Impacts	\$600,000	\$90,000	\$510,000	\$25,866,837
c. Anticipated Bayou Lafourche Project Increases <sup>2</sup>	-	-	-	UNKNOWN
d. Re-allocation of Bayou Lafourche Project Funds <sup>5</sup>	\$16,095,883	\$1,609,588	\$14,486,295	\$11,380,543
e. Marsh Island	\$1,240,655	\$124,066	\$1,116,590	\$10,263,953
Subtotal	\$19,848,053	\$2,110,381	\$17,737,672	
<b>2. Potential Return of Funds to Construction Program (See enclosure 3 for project listing)</b>				
a. Projects that have completed construction	\$2,547,491	\$382,124	\$2,165,367	\$12,429,320
b. Projects in construction but not completed	\$2,000,000	\$200,000	\$1,800,000	\$14,229,320
Subtotal	\$4,547,491	\$582,124	\$3,965,367	
<b>3. Potential Deauthorizations</b>				
a. Flotant Marsh	\$449,446	\$67,417	\$382,029	14,811,350
b. Violet Freshwater Distribution	\$1,717,051	\$257,558	\$1,459,493	16,070,843
c. Hopper Dredge Demo	\$335,520	\$50,328	\$285,192	16,356,035
d. Red Mud	\$102,094	\$15,314	\$86,780	16,442,815
Subtotal	\$2,604,111	\$390,617	\$2,213,494	
<b>4. Deferrals</b>	<u>Total Deferred</u>	<u>Non-Fed. Share of Deferred Amt.</u>	<u>Fed. Share of Deferred Amt</u>	<u>Cumulative Federal Funding Status</u>
a. Sabine Refuge Marsh Creation <sup>3</sup>	\$4,234,052	\$635,108	\$3,598,944	\$12,843,871
b. Lake Portage Land Bridge Phase 1 <sup>5</sup>	\$3,545,580	\$531,837	\$3,013,743	\$9,830,128
c. Upper Oak River FW Introduction Siphon Ph <sup>4</sup>	\$10,494,561	\$1,574,184	\$8,920,377	\$909,751
Subtotal	\$18,274,193	\$2,741,129	\$15,533,064	
<b>5. Other Adjustments</b>			<u>Amount</u>	
				\$909,751
<b>6. Estimated Available Funds with all Above Adjustments</b>			<u>Amount</u>	
Federal Funds Available for New Projects from FY 2000 Allotment			\$909,751	
Non-Federal Matching Share			\$4,039,314 <sup>6</sup>	
Total Funds Available for New Projects from FY 2000 Allotment			\$4,949,065	

NOTES:

- <sup>1</sup> For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10 for all proposed increases, based on the Task Force decision for approval of this ratio during the July 23, 1998 meeting.
- <sup>2</sup> Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs
- <sup>3</sup> Sabine Refuge Marsh Creation - \$5.3 million was approved to complete construction of a permanent pipeline and one cycle of marsh creation. Mr. Fruge expressed his concern that funding of subsequent cycles of marsh creation should be considered by the Task Force. Mr. Hathaway voiced the opinion that approval of such funding could be requested of the Task Force as the opportunity to construct each subsequent increment arose. The motion did not specify whether or not future phases were approved or whether they would compete for funding on future PPL's. The Corps' plan is to request funding for the remaining phases of this project upon completion of engineering and design, probably in January 2001.
- <sup>4</sup> Upper Oak Siphon - \$2.5 million was approved for completion of engineering and design and construction of the outflow channel. Funding for construction of the siphon was not specifically approved. NRCS plans to request funding of the siphon when engineering is completed.
- <sup>5</sup> Lake Portage - \$1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construct the offshore breakwater increment of the project. Should the breakwaters be required, then EPA will request the additional funds from the Task Force.
- <sup>6</sup> Re-allocating project funds of \$16,095,883 to Bayou Lafourche which were given up January 20, 1999.
- <sup>7</sup> PPL9, Phase 1, FY2000 estimates were reevaluated and recoded from Economic Committee detailed project estimate sheets: estimate increased from \$6,052,932 to \$6,824,477, a difference of \$771,545.
- <sup>8</sup> Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be made up of WIK credit and/or cash.

**Construction Program Potential Cost Changes  
Coastal Wetlands Planning, Protection, and Restoration Act**

	Total Costs	Non-Federal Costs	Federal Costs	Cumulative Federal Funding Status	Cumulative Non-Fed Funding Status
Program Database Starting Point (as of 18 March 2000)				\$28,001,625	0
1. Potential Project Cost Increases <sup>1</sup>					
a. Monitoring Plan Contingency Fund	\$1,911,515	\$286,727	\$1,624,788	\$26,376,837	(286,727)
b. Anticipated Oyster Lease Impacts	\$600,000	\$90,000	\$510,000	\$25,866,837	(376,727)
c. Anticipated Bayou Lafourche Project Increases <sup>2</sup>	-	-	-	UNKNOWN	
d. Re-allocation of Bayou Lafourche Project Funds <sup>6</sup>	\$16,095,883	\$1,609,588	\$14,486,295	\$11,380,543	(1,986,316)
e. Marsh Island	\$1,240,655	\$124,066	\$1,116,590	\$10,263,953	(2,110,381)
Subtotal	\$19,848,053	\$2,110,381	\$17,737,672		
2. Potential Return of Funds to Construction Program (See enclosure 3 for project listing)					
a. Projects that have completed construction	\$2,547,491	\$382,124	\$2,165,367	\$12,429,320	(1,728,257)
b. Projects in construction but not completed	\$2,000,000	\$200,000	\$1,800,000	\$14,229,320	(1,528,257)
Subtotal	\$4,547,491	\$582,124	\$3,965,367		
3. Potential Deauthorizations					
a. Flotant Marsh	\$449,446	\$67,417	\$382,029	14,611,350	(1,460,841)
b. Violet Freshwater Distribution	\$1,717,051	\$257,558	\$1,459,493	16,070,843	(1,203,283)
c. Hopper Dredge Demo	\$335,520	\$50,328	\$285,192	16,356,035	(1,152,955)
d. Red Mud	\$102,094	\$15,314	\$86,780	16,442,815	(1,137,641)
Subtotal	\$2,604,111	\$390,617	\$2,213,494		
4. Deferrals	Total Deferred	Non-Fed. Share of Deferred Amt.	Fed. Share of Deferred Amt	Cumulative Federal Funding Status	
a. Sabine Refuge Marsh Creation <sup>3</sup>	\$4,234,052	\$635,108	\$3,598,944	\$12,843,871	(1,772,749)
b. Lake Portage Land Bridge Phase 1 <sup>5</sup>	\$3,545,580	\$531,837	\$3,013,743	\$9,830,128	(2,304,586)
c. Upper Oak River FW Introduction Siphon Ph <sup>4</sup>	\$10,494,561	\$1,574,184	\$8,920,377	\$909,751	(3,878,770)
Subtotal	\$18,274,193	\$2,741,129	\$15,533,064		
5. Other Adjustments			Amount	\$909,751	(3,878,770)
6. Estimated Available Funds with all Above Adjustments			Amount		
Federal Funds Available for New Projects from FY 2000 Allotment			\$909,751		
Non-Federal Matching Share			\$4,039,314 <sup>6</sup>		(4,039,314)
Total Funds Available for New Projects from FY 2000 Allotment			\$4,949,065		

NOTES:

- <sup>1</sup> For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10 for all proposed increases, based on the Task Force decision for approval of this ratio during the July 23, 1998 meeting.
- <sup>2</sup> Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs.
- <sup>3</sup> Sabine Refuge Marsh Creation - \$5.3 million was approved to complete construction of a permanent pipeline and one cycle of marsh creation. Mr. Fruge expressed his concern that funding of subsequent cycles of marsh creation should be considered by the Task Force. Mr. Hathaway voiced the opinion that approval of such funding could be requested of the Task Force as the opportunity to construct each subsequent increment arose. The motion did not specify whether or not future phases were approved or whether they would compete for funding on future PPL's. The Corps' plan is to request funding for the remaining phases of this project upon completion of engineering and design, probably in January 2001.
- <sup>4</sup> Upper Oak Siphon - \$2.5 million was approved for completion of engineering and design and construction of the outflow channel. Funding for construction of the siphon was not specifically approved. NRCS plans to request funding of the siphon when engineering is completed.
- <sup>5</sup> Lake Portage - \$1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construct the offshore breakwater increment of the project. Should the breakwaters be required, then EPA will request the additional funds from the Task Force.
- <sup>6</sup> Re-allocating project funds of \$16,095,883 to Bayou Lafourche which were given up January 20, 1999.
- <sup>7</sup> PPL9, Phase 1, FY2000 estimates were reevaluated and recoded from Economic Committee detailed project estimate sheets; estimate increased from \$6,052,932 to \$6,824,477, a difference of \$771,545.
- <sup>8</sup> Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be made up of WIK credit and/or cash.



**CWPPRA - Projects Returning Excess Funds**

Agency	Project	Current Estimate	Funds to Be Returned	Funds Deobligated	Estimates Adjusted/ Funds Returned *
<b>Completed construction projects returning excess funds:</b>					
NRCS	Cote Blanche	\$6,109,005.00	\$14,239.00	\$14,239.00	No
NRCS	Mud Lake	\$3,348,967.00	\$1,300.00	\$1,300.00	No
NRCS	Perry Ridge	\$2,664,613.00	\$383,686.00	\$383,686.00	No
NRCS	Racoon Island	\$2,049,633.00	\$200,431.00	\$200,431.00	No
NRCS	V. P. - West Hackberry	\$246,240.00	\$1,140.00	\$1,140.00	No
NRCS	V. P. - Timbalier Island	\$432,858.00	\$143,839.00	\$143,839.00	No
NRCS	V.P. - Falgout Canal	\$204,979.00	\$7,925.00	\$7,925.00	No
NRCS	Verm Bay/Boston Canal	\$1,008,710.00	\$12,362.00	\$12,362.00	No
USFWS	Bayou Sauvage #1	\$1,615,390.00	\$61,252.00	\$61,252.00	No
USFWS	Bayou Sauvage #2	\$1,634,700.00	\$17,866.00	\$17,866.00	No
USFWS	Cameron Prairie	\$1,401,125.00	\$3,451.00	\$3,451.00	No
NMFS	Big Island Mining	\$7,550,903.00	\$300,000.00		No
NMFS	Little Vermilion Bay	\$1,460,196.00	\$400,000.00		No
EPA	Isles Dernieres (Ph 0)	\$8,745,210.00			No
EPA	Isles Dernieres (Ph 1)	\$10,785,706.00	\$1,000,000.00		No
EPA	Whiskey Island	\$7,721,186.00			No
	<b>Subtotal</b>		<b>\$2,547,491.00</b>	<b>\$847,491.00</b>	
<b>Projects that have started construction but not completed.</b>					
NMFS	Delta-Wide Crevasses	\$4,732,653.00	\$2,000,000.00		No

\* Estimates will be adjusted and funds returned to CWPPRA fund as soon as all first costs are known..

**Status of Projects on Priority Lists 1 thru 4 That Have Not Started Construction  
as of June 2000**

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
1	West Bay	COE	\$15,960,153	Jun-01	Ongoing
2	Brown Lake	NRCS	\$1,059,536	Sep-00	Ongoing
2	Caernarvon Outfall Mgmt	NRCS	\$3,824,691	Nov-00	Ongoing
2	Fritchie	NRCS	\$1,003,318	Aug-00	Ongoing
4	Bayou L'Ours Ridge	NRCS	\$2,502,703	May-01	Ongoing
3	West Point a la Hache	NRCS	\$3,969,122	Nov-00	Ongoing
3	Violet Freshwater Divr	NRCS	\$1,717,051		Being Deauthorized
3	Red Mud	EPA	\$102,094		Proposed for Death
4	Hopper Dredge Demo	COE	\$13,429		Proposed for Death
4	Flotant Marsh	NRCS	\$449,446		Proposed for Death
4	Compost	EPA	\$106,929		On Hold
<b>Total</b>			<b>\$30,708,472</b>		

06-Jul-00

**Construction Start Schedule by PPL**  
**Construction Estimate/Obligations/Expenditures**

<b>Construction Start FY</b>	<b>Construction Start Date</b>	<b>Type</b>	<b>Agency</b>	<b>Acres</b>	<b>Project</b>	<b>Construction Estimate/Obligations Expenditures</b>	
<b>Priority List 0</b>							
FY1995	03-Jul-95	A	CP	EPA	0	State of Louisiana Wetlands Conservation Plan	\$0.00 \$0.00 \$0.00
Total Priority List 0				<hr/>	0	<hr/>	\$0.00 \$0.00 \$0.00

**Construction Start Schedule by PPL  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/ Obligations Expenditures	
<u>Priority List 1</u>							
		HM	NMFS	0	Fourchon Hydrologic Restoration - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		HM	NMFS	0	Lower Bayou LaCache Hydrologic Restoration - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
FY1993	15-Apr-93	A	VP	NRCS	0	Vegetative Plantings (DEMO) - West Hackberry	\$125,460.50 \$125,460.50 \$125,460.50
FY1994	06-Jan-94	A	MC	COE	203	Bayou Labranche Wetlands Restoration	\$2,757,639.00 \$2,763,055.07 \$2,757,638.66
FY1994	19-May-94	A	SP	FWS	247	Cameron Prairie Refuge Shoreline Protection	\$1,030,340.00 \$837,780.50 \$851,775.47
FY1994	11-Jul-94	A	VP	NRCS	0	Vegetative Plantings (DEMO) - Dewitt-Rollover - DEAUTHORIZED	\$51,460.00 \$51,460.00 \$51,460.00
FY1995	24-Oct-94	A	SP	FWS	5,542	Sabine Wildlife Refuge Erosion Protection	\$989,800.00 \$987,953.85 \$1,010,568.39
FY1995	15-Mar-95	A	VP	NRCS	0	Vegetative Plantings (DEMO) - Timbalier Island	\$311,200.00 \$158,610.72 \$144,990.77
FY1995	01-Jun-95	A	DS	COE	0	Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	\$0.00 \$0.00 \$0.00
FY1995	01-Jun-95	A	HM	FWS	1,550	Bayou Sauvage #1	\$873,698.05 \$873,698.05 \$887,847.91

**Construction Start Schedule by PPL  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
FY1996	10-Jan-96	A	SP	COE	65	Vermilion River Cutoff Bank Protection	\$1,187,791.00 \$1,184,950.16 \$1,187,791.15
FY1996	22-Jul-96	A	MC	COE	445	Barataria Bay Marsh Creation	\$945,678.00 \$1,078,518.00 \$945,678.28
FY1996	30-Aug-96	A	VP	NRCS	0	Vegetative Plantings (DEMO) - Falgout Canal	\$90,000.00 \$81,775.00 \$82,075.00
FY1997	01-Oct-96	A	HM	FWS	865	Cameron Creole Watershed Hydrologic Restoration	\$387,930.00 \$327,447.00 \$345,380.93
FY1997	21-Apr-97	A	HM	NRCS	2,052	BA-2 GIWW to Clovelly Wetland Restoration	\$4,870,000.00 \$4,869,855.88 \$717,069.18
FY1998	16-Jan-98	A	BI	EPA	9	Isles Dernieres (Phase 0) (East Island)	\$7,847,563.69 \$6,009,751.44 \$5,957,610.54
FY2001	30-Jun-01		RD	COE	9,831	West Bay Sediment Diversion	\$4,441,354.00 \$0.00 \$1,212.50
Total Priority List 1					<u>20,809</u>		<u>\$25,909,914.24</u> <u>\$19,350,316.17</u> <u>\$15,066,559.28</u>

**Construction Start Schedule by PPL  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/ Obligations Expenditures	
<b>Priority List 2</b>							
FY1994	29-Aug-94	A	HM	NRCS	1,593	Freshwater Bayou	\$1,007,500.00 \$1,063,937.12 \$1,019,874.52
FY1994	13-Sep-94	A	SP	NRCS	378	Vermilion Bay/Boston Canal	\$536,800.00 \$524,438.50 \$524,438.50
FY1996	01-Oct-95	A	HM	NMFS	375	Point Au Fer	\$2,105,131.17 \$1,615,592.77 \$928,008.37
FY1996	01-Oct-95	A	HM	NRCS	1,520	Mud Lake	\$1,152,168.24 \$1,150,868.24 \$1,150,868.24
FY1996	15-Apr-96	A	HM	FWS	1,280	Bayou Sauvage #2	\$882,633.78 \$882,633.78 \$901,604.86
FY1996	29-Aug-96	A	SP	COE	1,067	Clear Marais Bank Protection	\$2,232,708.00 \$2,328,530.00 \$2,232,708.46
FY1998	25-Jan-98	A	RD	NMFS	2,232	Atchafalaya Sediment Delivery	\$1,691,109.00 \$1,424,710.30 \$1,340,079.00
FY1998	25-Jan-98	A	MC	NMFS	1,560	Big Island Mining (Increment 1)	\$6,379,455.00 \$5,369,005.19 \$5,073,377.00
FY1998	27-Jan-98	A	BI	EPA	109	Isles Dernieres (Phase 1) (Trinity Island)	\$10,202,790.20 \$8,299,180.56 \$8,227,176.46
FY1998	10-Feb-98	A	MC	COE	474	West Belle Pass Headland Restoration	\$4,443,192.00 \$4,922,150.00 \$4,427,833.08

**Construction Start Schedule by PPL  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
FY1998	22-Jun-98	A	HM	NRCS	510	Jonathan Davis Wetland	\$1,965,338.00 \$2,476,128.94 \$1,747,339.65
FY2000	01-Oct-99	A	HM	NRCS	150	Hwy 384	\$237,520.00 \$210,300.00 \$163,278.20
FY2000	15-Aug-00		HM	NRCS	1,040	Fritchie Marsh	\$1,512,326.00 \$1,483,838.23 \$0.00
FY2000	01-Sep-00		HM	NRCS	282	Brown Lake	\$1,714,400.00 \$1,714,400.00 \$0.00
FY2001	01-Nov-00		HM	NRCS	802	Caernarvon Outfall Management	\$1,868,900.00 \$1,868,900.00 \$0.00
Total Priority List 2				13,372			\$37,931,971.39 \$35,334,613.63 \$27,736,586.34

**Construction Start Schedule by PPL  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
<u>Priority List 3</u>							
		RD	COE	0	Pass-a-Loutre Crevasse - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		MC	NMFS	0	Bayou Perot / Bayou Rigolettes Marsh Restoration - DEAUTHORIZED	\$1,294.00 \$1,294.00 \$1,294.00	
		HM	NRCS	0	White's Ditch Outfall Management - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		HM	NRCS	247	Violet Freshwater Distribution	\$724,913.00 \$0.00 \$0.00	
FY1996	30-Apr-96	A	SP	NRCS	0	SW Shore White Lake Demo - DEAUTHORIZED	\$20,025.00 \$20,025.00 \$20,025.00
FY1996	08-Jul-96	A	MC	EPA	0	Red Mud (DEMO)	\$321,499.00 \$260,371.00 \$260,371.00
FY1997	02-Jul-97	A	SP	NMFS	0	Lake Salvador Shore Protection (DEMO)	\$1,997,332.00 \$1,603,946.68 \$3,591,805.07
FY1997	22-Sep-97	A	RD	COE	936	Channel Armor Gap Crevasse	\$242,154.00 \$245,468.80 \$242,153.99
FY1997	30-Sep-97	A	HM	NRCS	2,602	Cameron Creole Maintenance	\$0.00 \$1,022,400.00 \$778,386.50
FY1998	13-Feb-98	A	IR	EPA	1,239	Whiskey Island Restoration (Phase 2)	\$6,986,449.00 \$5,434,764.00 \$6,244,139.09



**Construction Start Schedule by PPL  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
FY1998	25-Mar-98	A	HM	NRCS	2,223	Cote Blanche	\$4,142,300.00 \$4,128,060.80 \$4,128,060.80
FY1998	14-Sep-98	A	HM	NMFS	509	Lake Chapeau Sediment & Hydrologic Restoration	\$3,800,199.00 \$3,196,689.40 \$2,453,231.00
FY1999	25-Jan-99	A	HM	COE	755	MRGO Back Dike Marsh Protection	\$44,120.00 \$46,332.95 \$44,120.11
FY1999	01-May-99	A	IR	NMFS	1,913	East Timbalier Island Sediment Restoration #1	\$3,452,307.00 \$2,910,998.11 \$2,464,554.00
FY1999	01-May-99	A	HM	NRCS	297	Brady Canal	\$2,921,300.00 \$2,921,300.00 \$2,088,403.52
FY2000	01-Nov-99	A	HM	FWS	953	Sabine Refuge Structures (Hog Island)	\$2,731,800.00 \$2,738,743.55 \$309,515.91
FY2002	01-Jan-02		HM	NRCS	1,087	West Pointe-a-la-Hache Outfall Management	\$1,587,667.00 \$0.00 \$0.00
Total Priority List 3					12,761		\$28,973,359.00 \$24,530,394.29 \$22,626,059.99

**Construction Start Schedule by PPL  
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
<u>Priority List 4</u>							
		MC	COE	0	Hopper Dredge (DEMO)	\$0.00 \$392.75 \$0.00	
		RD	COE	0	Grand Bay Crevasse - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		MC	EPA	0	Compost Demo (DEMO)	\$292,785.00 \$248,867.25 \$34,866.25	
		HM	NMFS	0	Eden Isles East Marsh Restoration - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		VP	NRCS	0	Flotant Marsh Fencing (DEMO)	\$252,600.00 \$0.00 \$0.00	
FY1999	15-Dec-98	A	SP	NRCS	1,203	Perry Ridge Bank Protection	\$1,809,100.00 \$1,989,989.00 \$1,465,996.20
FY1999	30-Apr-99	A	VP	NRCS	0	Plowed Terraces (DEMO)	\$213,800.00 \$267,200.00 \$40,505.00
FY1999	01-May-99	A	IR	NMFS	215	East Timbalier Island Sediment Restoration #2	\$12,714,453.00 \$10,762,645.71 \$4,864,591.00
FY2000	01-Jun-00	A	SP	NRCS	232	BBWW "Dupre Cut" - West	\$2,172,232.00 \$2,172,206.00 \$0.00
FY2001	15-May-01		HM	NRCS	737	Bayou L'Ours Ridge Hydrologic Restoration	\$1,149,900.00 \$0.00 \$0.00

**Construction Start Schedule by PPL  
Construction Estimate/Obligations/Expenditures**

<b>Construction Start FY</b>	<b>Construction Start Date</b>	<b>Type</b>	<b>Agency</b>	<b>Acres</b>	<b>Project</b>	<b>Construction Estimate/ Obligations Expenditures</b>
		Total Priority List	4	2,387		\$18,604,870.00
						\$15,441,300.71
						\$6,405,958.45