

**Browning, Gay B MVN**

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**From:** Podany, Thomas J MVN  
**Sent:** Tuesday, October 26, 1999 1:49 PM  
**To:** Hawes, Suzanne R MVN; Dicharry, Gerald J Jr MVN; Knieriemen, LTC Dale A MVN; Schroeder, Robert H Jr MVN; Hicks, Bill J MVN; Russo, Edmond J Jr MVN; Rauber, Gary W MVN; Browning, Gay B MVN; Gamble, Jay MVN; Axtman, Timothy MVN; Martinez, Wanda R MVN  
**Subject:** Approval of Funding Increase For East Timbalier Island

Folks:

For your information, the Task Force completed the fax vote today on the proposal to increase funding for the East Timbalier Island Restoration Project (XTE-45/67B). By a vote of 3 to 1, the Task Force voted to approve funding in the amount of up to \$6.5 million to complete the project as originally designed.

Some Task Force members entered comments to explain their votes. If you would like to see this, or have questions concerning the vote, please contact me.

Thanks,  
Tom Podany

**Coastal Wetlands Planning, Protection and Restoration Act**

**TASK FORCE MEETING**

**October 7, 1999**

**Minutes**

**I. INTRODUCTION**

Opening comments were made by Colonel Thomas Julich, who convened the thirty-sixth meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at approximately 9:30 a.m. on October 7, 1999, in the District Assembly Room, U.S. Army Corps of Engineers, New Orleans District, New Orleans, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed to law (PL 101-646, Title III) by President Bush on November 29, 1990.

**II. ATTENDEES**

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members.

Dr. Len Bahr, State of Louisiana  
Mr. William Hathaway, Environmental Protection Agency  
Mr. David Frugé, U.S. Department of the Interior  
Mr. Don Gohmert, U.S. Department of Agriculture  
Mr. James Burgess, U.S. Department of Commerce  
COL Thomas Julich, U.S. Army Corps of Engineers  
All of the Task Force members were in attendance.

**III. APPROVAL OF MINUTES FROM PREVIOUS MEETING**

Enclosure 3 is a copy of the minutes for the meeting held on August 4, 1999. There was no discussion of this item.

Motion by Dr. Len Bahr: To approve the minutes from the Task Force meeting held on August 4, 1999.

Second to motion: Mr. William Hathaway

Motion passed unanimously.

#### IV. TASK FORCE DECISIONS

##### A. Discussion and Decision on Cash Flow Recommendation.

Mr. Thomas Podany presented the proposed cash flow management standard operating procedure. Mr. James Burgess offered some recommended minor changes which were incorporated into the enclosed approved Cash Flow Management Standard Operating Procedure. A lengthy discussion followed. Mr. Burgess and Mr. Dave Fruge expressed their concern for reserving funds for the complex projects as they are developed. Mr. Martin Cancienne from Congressman Billy Tauzin's office, cautioned the Task Force about reserving a large amount of funds. Mr. Mark Davis of the Coalition to Restore Coastal Louisiana, likewise, urged the Task Force to move forward in implementing the Coast 2050 plan. Mr. Burgess asked that a statement that the cash flow management standard operating procedure only applies to the 9<sup>th</sup> PPL and thereafter be included in the minutes of the meeting.

Motion by Dr. Len Bahr: To adopt the cash flow management standard operating procedure as amended.

Second to motion: Mr. William Hathaway

Motion passed unanimously.

##### B. Approval of FY00 Planning Budget

Mr. Robert Schroeder presented the status of the Fiscal Year 1999 planning budget, a recommendation to permit the reprogramming of unallocated planning funds from prior years, and a recommendation for the Fiscal Year 2000 planning budget (enclosure 4). The Technical Committee recommended that the Task Force approve the following:

1. The current planning, evaluation, and selection process for Priority Project Lists will continue. Each year, no more than \$5.0 million will be set aside from out of the total available annual program allocation for planning, in accordance with Section 306 (a)(1) of PL 101-646. These funds shall remain available for budgeting and reprogramming during any fiscal year after the funds are set aside. The Task Force shall review unallocated funds from previous years and may program some or all of these funds in addition to the \$5.0 million for the current year.
2. The proposed Fiscal Year 2000 budget, which includes \$5.0 million of funds from the Fiscal Year 2000 Breaux Act allocation; \$600,000 returned for reprogramming from the Mississippi River, Sediment, Nutrient and Freshwater Redistribution Study; and \$937,749 of unallocated planning funds from previous fiscal years, for a total of \$6,537,749. The proposed budget includes funds in the amount of \$2,344,574 for conducting feasibility studies of complex projects from the 9<sup>th</sup> Priority Project List during Fiscal Year 2000 as well as funds in the amount of \$3,519,449 for General Planning and Program Participation (includes approximately \$1.9 million for completing 9<sup>th</sup> PPL and initiating 10<sup>th</sup> PPL). Mr. Dave Fruge expressed concern for the complex projects study plans and budgets. The Task Force wanted the complex project study plans reviewed with an emphasis on reducing costs. The outreach budget was called into question by Mr. Gohmert. Mr. Fruge suggested scaling back the outreach budget to \$350,000. A lengthy discussion of the

outreach program followed Mr. Scott Wilson explained the proposed outreach budget. Colonel Julich directed Mr. Wilson to look at agency budgets. A revised budget will be presented at the next Task Force meeting.

Motion by Mr. James Burgess: To approve the Fiscal Year 2000 planning budget with the following two provisions: 1. That agencies can spend up to 50 percent of their budgets for complex projects until the cost estimates are revised. 2. That the outreach committee and the agencies can spend up to 75 percent of their budgets for outreach activities until the budget is revised.

Second to motion: Dr. Len Bahr

Motion passed unanimously.

## V. INFORMATION AND DISCUSSION ITEMS

### A. Status of Funds in the Breaux Act Construction Program

Mr. Tom Podany presented the status of funds in the Breaux Act construction program. He stated that approximately \$33.9 million would be available for construction programming assuming that the program receives \$45 million in FY2000 funds. Mr Dave Fruge stated that he had reason to believe that the FY 2000 Breaux Act allocation would be substantially more than \$45 million, perhaps as high as \$56 million. Mr. Podany also stated that approximately \$28 million were tied up in projects that were not moving forward at this point. Mr. Don Gohmert stated that the Natural Resources Conservation Service would enter into talks with the Louisiana Department of Natural Resources about deauthorizing the Violet Outfall management project. Mr. Podany stated that all final accounting on completed projects was not yet completed and approximately \$847,000 could be made available for reprogramming

### B Status of the Development of FAX Voting Form and Procedures.

Mr. Tom Podany presented the current status of the development of a fax voting form and procedures. He stated that there were still some concerns to be worked out. Dr. Len Bahr stated that he would refrain from voting by fax as it might violate state law. Mr. James Burgess expressed his opinion that the vote should still go through the Technical Committee. Mr. Mark Davis suggested that the draft version of the fax voting form and procedures should be reviewed by the Corps Office of Counsel.

## VI. ADDITIONAL AGENDA ITEMS

A. Mr. James Burgess told the Task Force about problems with the East Timbalier Island Restoration construction contract. He indicated that his agency would be requesting Task Force approval of a cost increase on the project by fax vote.

B. Colonel Thomas Julich asked the Task Force to consider a Fifi Island restoration project for possible inclusion on the 9<sup>th</sup> PPL. This represented an exception to the 9<sup>th</sup> PPL nomination process. Mr. Don Gohmert saw no problem with it. Mr. Martin Cancienne urged the Task Force to let it compete. Mr. James Burgess expressed concern that allowing the project to be considered at this late date could set a precedent. Mr. Randy Hanchey explained the project. Mr. Dave Fruge wanted to know if approval of the project was time sensitive and wanted the Corps regulatory staff to certify that the project was not a mitigation project and was not in a contaminated site. The issue was discussed at some length. Colonel Julich directed the Technical Committee to answer all of the concerns raised and let the project compete.

#### **VII. DATE AND LOCATION OF NEXT TASK FORCE MEETING**

The next Task Force meeting will be held at 9:30 a.m. on January 11, 2000, in Baton Rouge, Louisiana in the Louisiana Room of the Louisiana Department of Wildlife and Fisheries Building. Final details will be provided via public notice and the CWPPRA Internet Web Page.

#### **VIII. WRITTEN QUESTIONS FROM THE PUBLIC**

No written questions or comments were received from the public.

#### **IX. ADJOURNMENT**

The Task Force Meeting was adjourned in the afternoon.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

SPECIAL TASK FORCE MEETING

AGENDA

U.S. Army Corps of Engineers—New Orleans District  
District Assembly Room  
New Orleans, Louisiana

October 7, 1999  
9:30 a.m.

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## ATTENDANCE RECORD



DATE(S) Oct 7, 1999	SPONSORING ORGANIZATION CWPPRA	LOCATION Corps of Engineers New Orleans District Assembly Rm.
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PURPOSE Task Force Meeting - October 7, 1999
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## PARTICIPANT REGISTER \*

NAME	JOB TITLE AND ORGANIZATION	TELEPHONE NUMBER
Gary Rauber	Civil Engineer / Project Manager	(504) 862-2543
Bill Paul	NRCS	318 473-7816
Gerry Bodin	FWS	(318) 291-8318
S.M. Gagliano	CEI	225-383-7455
Don Boehmert	NRCS	
Bill Hathaway	EPA	214 665-7101
Janine Peckham	EPA	225-389-0734
John E. Brown	EPA	214-665-7110
D. Tennel Vice	LSU	225-388-6377
Leonard Abkne	NRCS	318-291-3064
BRUCE LEHTE	NRCS	318-473-7756
Jimmy Spinich	NRCS	318-262-3556
Sharon Mize	DOT - FWS	318/291-3100
Gene Duszycki	DNR - CWD	225 342-7308
Tom Bahn	Gov's Office	225 742-3968
Kyle Rodger	IL	
Rachel Swanson	NMFS	225/389-0508
Janeen Cantreman	Gov's Office	225/342-4738
Leslie Johnson	LUCA	225/391-3972
Tommy St. Pierre	NRCS	318/291-3060
Steve Mathie	Battelle	504/581-3888
Bill Arnold	DNR	504-347-7504
Kerry St. Pe	BTNEP	1-800-259-0869



# Coastal Wetlands Planning, Protection and Restoration Act

## TASK FORCE MEETING

August 4, 1999

### Minutes

#### I. INTRODUCTION

Opening comments recognizing Messrs. Tim Osborn and Robert Tisdale for their contributions on behalf of the Task Force were made by Colonel Thomas Julich, who convened the thirty-fifth meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at 9:40 a.m. on August 4, 1999, in the University Center Bourbon Room 211B, University of New Orleans, New Orleans, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed to law (PL 101-646, Title III) by President Bush on November 29, 1990.

#### II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members.

Dr. Len Bahr, State of Louisiana  
Mr. William Hathaway, Environmental Protection Agency  
Mr. David Frugé, U.S. Department of the Interior  
Mr. Don Gohmert, U.S. Department of Agriculture  
Mr. James Burgess, U.S. Department of Commerce  
COL Thomas Julich, U.S. Army Corps of Engineers  
All of the Task Force members were in attendance.

#### III. APPROVAL OF MINUTES FROM PREVIOUS MEETING

The minutes for the meeting held on April 14, 1999, were discussed. Mr. Dave Frugé offered a correction to paragraph I., Barrier Shoreline Feasibility Study Presentation. The corrected cost figure in the last line is close to \$1 billion instead of \$84.5 million. Dr. Len Bahr made the motion to approve the minutes from the previous meeting. Mr. Dave Frugé seconded the motion and the minutes of the Task Force meeting held on April 14, 1999 (enclosure 3) were then approved unanimously.

#### IV. TASK FORCE DECISIONS

**A. Consideration for Construction Approval or Approval of Cost Increases or Changes in Scope of Work for Prior Approved PPL Projects.**

Mr. Robert Tisdale presented the recommendations of the Technical Committee pertaining to construction approval and approval of project cost increases for the following projects:

**1. Barataria Bay Waterway West Bank Protection (BA-23) – PPL4 - NRCS**  
Although the fully funded project cost has increased by 51 percent, a previously approved O&M cost increase accounts for 29% and a previously approved monitoring cost increase accounts for 3 percent of the \$1,112,368 cost increase above the baseline \$2,192,419 cost.

**2. Violet Outfall Management (PO-9a) – PPL3 - NRCS**  
The Technical Committee decided not to recommend approval after considering the magnitude of the project cost increase of \$5,006,000 above the \$1,821,000 baseline cost. The NRCS will meet with local officials to consider alternative solutions to the wetland problems in the project area before considering project deauthorization.

After a brief discussion during which Mr. Bill Hathaway directed the Technical Committee to provide updated program accounting information to the Task Force before decisions effecting the budget are considered.

**Motion by Mr. Dave Frugé:** To approve the recommendation of the Technical Committee to approve the Barataria Bay Waterway West Bank Protection Project for construction with a \$1,112,368 cost increase above the baseline \$2,192,419 cost.

**Second to motion:** Mr. James Burgess

**Motion passed unanimously.**

**B. Consideration for Approval of Wave-Current Information System (WAVCIS)**

Mr. Robert Tisdale presented the recommendation of the Technical Committee to approve the sum of \$100,000 to be taken from unprogrammed planning funds to be used for WAVIS. A lengthy discussion followed during which Mr. Dave Fruge questioned the use of planning dollars for research. Mr. Don Gohmert stated that WAVIS should be part of the Barrier Shoreline study.

**Motion by Mr. Don Gohmert:** To approve the recommendation of the Technical Committee.

**Second to motion:** Mr. James Burgess

**Motion passed unanimously.**

**C. Confirmation of Approval for Funding of Additional Restoration Work – Point au Fer Island (Phase II) Restoration Project**

Mr. Robert Tisdale presented the fax vote of the Task Force approving funding in the amount of approximately \$800,000 to extend the shoreline protection along Point Au Fer Island beyond what was included in the approved Point Au Fer Canal Plugs Project (PTE-22/24) sponsored by the National Marine Fisheries Service. A discussion followed with members of the Task Force expressing the need to develop a process for project modifications on approved projects in the future. Mr. Bill Hathaway reiterated his request for up to date budget data to be supplied prior to funding requests. Colonel Julich called for a public vote on the approval of funding in the amount of approximately \$800,000 to extend the shoreline protection along Point Au Fer Island. The motion passed unanimously. Dr. Bahr abstained.

D Presentation of Cash Flow Options Report and Recommendation to the Task Force from the Cash Flow Workgroup

Messrs. Randy Hanchey and Tom Podany presented the report of the Cash Flow Work Group for moving to a cash flow system of funding for Breaux Act projects. A lengthy discussion followed concerning both the ramifications of moving to a cash flow system as well as the specific details of the proposal at hand. Mr. James Burgess stressed the importance of the details of the initiative and the need to establish a minimum project cost effectiveness level for funding. He also stated the need for O&M details and sufficient funds for complex project analysis. Mr. Bill Hathaway suggested that money obligated by previously approved priority list projects could be made available. Mr. Randy Hanchey reported the work group's recommendation to begin cash flow funding with the 9<sup>th</sup> Priority Project List (PPL). Mr. Dave Frugé suggested using a 0-glide path for each new CWPPRA authorization. Mr. Mark Davis urged the Task Force not to adopt a 0-glide path policy and plan for the long term. The Task Force agreed to support the concept and work out the details later.

Motion by Mr. Bill Hathaway: That the Task Force agree to support the cash flow concept and meet within 60 days to work out the details.

Second to motion: Mr. Dave Frugé

Motion passed unanimously.

E. Approval of FY99 budget increase for Coast 2050 activities

Mr. Robert Tisdale presented the recommendation of the Technical Committee to approve a budget increase of \$50,000 for the Louisiana Department of Natural Resources (DNR) to the FY99 planning budget for Coast 2050 activities.

Motion by Mr. Dave Frugé: To approve the recommendation of the Technical Committee.

Second to motion: Mr. James Burgess

Motion passed unanimously.

F. Discussion of Agency Needs and Preferences in Relation to the Aerial Photography Completed in 1998.

Mr. Robert Tisdale presented the recommendation of the Technical Committee to approve the expenditure of \$25,000 of planning funds for the purchase of 1,000 CD's containing coastwide 1998 aerial photography and vegetative mapping.

Motion by Mr. Dave Frugé: To approve the recommendation of the Technical Committee.

Second to motion: Mr. Don Gohmert

Motion passed unanimously.

V. INFORMATION AND DISCUSSION ITEMS

A. Agency Reports on Returning Funds from Approved Projects

Mr. Tom Podany briefed the Task Force on the status of the Technical Committee effort to identify excess funds that can be de-obligated in approved projects. He presented a list of projects with estimated excess funds identified to the Task Force. Mr. Hathaway asked the Technical Committee to produce a list of projects that are not moving forward presently. He suggested regular reports. Colonel Julich inquired about the mechanism in place to return funds. He directed the Technical Committee to establish a formal mechanism to return funds and provide a periodic review.

B. Presentation on Mississippi River Sediment, Nutrient, and Freshwater Redistribution Study (MRSNFR).

The Study Manager Mr. Axtman provided a presentation on the status of the MRSNFR Study to the Task Force. The presentation include a brief overview of the studies structure, its various analyses, the outcome of the analyses, methods for developing recommendations from the analyses, and several scenarios and timelines for addressing the alternatives and recommendations the study would produce. The Task Force was informed that a meeting of the Feasibility Study Steering Committee was scheduled for August 9th to address the proposed scenarios for completing the study.

Task Force representatives, with regard to the study, made several comments on its content in relation to the Coast 2050 Plan. The comments primarily concerned the MRSNFR report addressing in some form river diversion alternatives, included in both the MRSNFR and Coast 2050 studies, but not addressed in the MRSNFR intermediate array of alternatives. Mr. Axtman indicated that the potential merits of other alternatives identified in the Coast 2050 Plan but not analyzed as part of the intermediate array of alternatives would be addressed in the MRSNFR report

Mr. Axtman also referred to the MRSNFR Study Teams initial screening criteria, which indicated that the selected intermediate alternatives represented the best apparent

alternatives. The Study Team recognized and allowed that based on final analysis of these alternatives other similar alternatives could be found to be viable. The Study Team also recognized that some other alternatives, based on spatially identified needs rather than best opportunistic use of resources, could have merit. However, the best opportunistic use of the available resources was the selected plan formulation strategy for the MRSNFR Study.

### C. Delivery of Status Reports

Mr. Tom Podany will report the status of the following initiatives:

a. Program Performance and Project Implementation;

b. Status of Non-Complex Projects on the 9<sup>th</sup> Priority Project List;  
We are on schedule for the Task Force to select the 9thPPL in January 2000.

c. Status of Scopes of Work Development for Complex Projects on the 9<sup>th</sup> Priority Project List (PPL);  
The Planning and Evaluation Subcommittee will meet to review the SOW's with the intent of making funding recommendations in September.

d. Status of Budget Development for Fiscal Year 2000;  
The agencies are preparing their budgets on schedule for the Task Force to approve in late September.

e. Report to Congress;  
The Report to Congress is being prepared by DNR and is on schedule to be submitted in 2000.

f. Feasibility Study Steering Committee;  
The committee will meet on August 9.

g. Outreach Committee Report;

h. Atchafalaya Liaison Group;  
The group will request approximately \$100,000 for additional modeling of the eastward flows in the GIWW.

i. Workgroup Report on Criteria-Based Selection Procedures.  
The Technical Committee asked the work group to re-evaluate.

## VI. ADDITIONAL AGENDA ITEMS

A. Mr. James Burgess discussed the need for budget data, project by project data, and a layout for budgeting of complex projects. Mr. Tom Podany addressed some of Mr. Burgess' concerns, assuring the Task Force that most of that data was available already.

B. Ms. Becky Weber, EPA, reported on the progress of the Mississippi River - Gulf Outlet (MR-GO) Policy Committee. Mr. Wes McQuiddy, EPA, further elaborated on the current status of the MR-GO closure evaluation. Mr. Randy Hanchey spoke of the current planning efforts by the Port of New Orleans and Governor Foster's Office regarding the relocation of containerized shipping facilities.

C. Dr. Len Bahr told the Task Force of FEMA's intention of becoming more involved with the MR-GO closure evaluation as it relates to disaster avoidance. Also, Mr. Rod Emmer will be a FEMA liaison in Len's office.

D. Mr. Randy Hanchey reported on the current status of DNR's oyster relocation initiative. There are still many issues to be resolved, especially costs. He stated that the program needs CWPPRA input.

## VII. DATE AND LOCATION OF NEXT TASK FORCE MEETING

The next Task Force meeting will be held at 9:30 am on \*November 16, 1999 in Baton Rouge, Louisiana in the Louisiana Room of the Louisiana Department of Wildlife and Fisheries Building. Final details will be provided via public notice and the CWPPRA Internet Web Page.

\* The next Task Force meeting has since been rescheduled for 9:30 a. m. on October 7, 1999 in New Orleans, Louisiana in the District Assembly Room, at the New Orleans District Corps of Engineers.

## VIII. WRITTEN QUESTIONS FROM THE PUBLIC

No written questions or comments were received from the public.

## IX. ADJOURNMENT

The Task Force Meeting was adjourned at 2:45 p. m.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

MEETING OF THE  
LOUISIANA COASTAL WETLANDS CONSERVATION AND RESTORATION TASK FORCE

University Center Bourbon Room 211B  
University of New Orleans  
New Orleans, Louisiana

August 4, 1999  
9:30 a.m.

AGENDA

- I. Meeting Initiation.
  - a. Introduction of Task Force Members or Alternates
  - b. Opening Remarks by Task Force Members
- II. Adoption of Minutes from April 14, 1999 Meeting.
- III. Agency Reports on Returning Funds from Approved Projects.
- IV. Consideration for Approval of Cost Increases and/or Changes in Scope of Work for Prior Approved PPL Projects.
  - a. Barataria Bay Waterway West
  - b. Violet Canal Outfall
- V. Consideration for Approval of Wave-Current Information System (WAVCIS).
- VI. Consideration for Approval for Funding of Additional Restoration Work – Point au Fer Island (Phase II) Restoration Project.
- VII. Presentation of Cash Flow Options Report and Recommendation to the Task Force from the Cash Flow Workgroup.
- VIII. Approval of FY99 Budget Increase for Coast 2050 Activities.
- IX. Discussion of Agency Needs and Preferences in Relation to the Aerial Photography Completed in 1998.
- X. Presentation on Mississippi River Sediment, Nutrient, and Freshwater Redistribution Study (MRSNFR).

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

MEETING OF THE  
LOUISIANA COASTAL WETLANDS CONSERVATION AND RESTORATION TASK FORCE

University Center Bourbon Room 211B  
University of New Orleans  
New Orleans, Louisiana

August 4, 1999  
9:30 a.m.

AGENDA

- XI. Delivery of Status Reports:
  - a. Program Performance and Project Implementation;
  - b. Status of Non-Complex Projects on the 9<sup>th</sup> Priority Project List;
  - c. Status of Scopes of Work Development for Complex Projects on the 9<sup>th</sup> Priority Project List
  - d. Status of Budget Development for Fiscal Year 2000;
  - e. Report to Congress;
  - f. Feasibility Study Steering Committee;
  - g. Outreach Committee Report;
  - h. Atchafalaya Liaison Group;
  - i. Workgroup Report on Criteria-Based Selection Procedures.
- XII. Additional Agenda Items
- XIII. Request for Public Comments.
- XIV. Date and Location of the Next Task Force Meeting.



# ATTENDANCE RECORD



DATE(S)	SPONSORING ORGANIZATION	LOCATION
August 4, 1999 9:30 a.m.	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	Bourbon Room University Center University of New Orleans New Orleans, Louisiana
PURPOSE		
MEETING OF THE LOUISIANA COASTAL WETLANDS CONSERVATION AND RESTORATION TASK FORCE		
PARTICIPANT REGISTER*		
NAME	JOB TITLE AND ORGANIZATION (Include mailing address if new or changed)	TELEPHONE & FAX NUMBERS
<i>Beverly Etteridge</i>	EPA Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	225 389-0737 (1) (1)
<i>Greg Steyer</i>	DNR Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	225-342-1452 (1) -6801 (1)
<i>Gerry Bodin</i>	FWS Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	318 291-3118 (1) (1)
<i>John Scutrick</i>	Plaquemine Parish Gov + Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504-394-4080 (1) (1)
<i>Jasmine Peckham</i>	EPA Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	225-389-0736 (1) (1)
<i>Diane Smith</i>	DNR Check for public meeting notice: <input checked="" type="checkbox"/> P&E Subc. <input checked="" type="checkbox"/> Tech. Com. <input checked="" type="checkbox"/> Task Force	225- 342-3949 (1) (1)
<i>David Phyl</i>	USFWS/DOI Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	318/291 3100 (1) (1)
<i>Brian Paul</i>	USDA-NRCS Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	318-473-7866 (1) (1)
<i>Gerry Sustarski</i>	DNR/CMS Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	225 342-7267 (1) (1)
<i>Tom Podany</i>	COE Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504 862-2502 (1) (1)

**PARTICIPANT REGISTER (CONTINUED)**

NAME	JOB TITLE AND ORGANIZATION (Include mailing address if new or changed)	TELEPHONE & FAX NUMBERS
NIRUCE LEHTO	NRES Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	318-473-7756 (1) 318-473-7682 (1)
Tim Landers	EPA Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	214 665-7532 (1) 214 665-6689 (1)
Pete Savage	CZM ST BERNARD Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504-271-2089 (1) (1)
Don Arceneaux	CZM ST BERNARD Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504 271 5448 (1) (1)
S.M. GAGLIANO	CEI Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	225-383-7850 (1) (1)
Becky Weber	EPA Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
McQuiddy	EPA Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	214-665-6725 (1) (1)
Woody Crews	Public Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504 888-7790 (1) (1)
Glenn Thomas	LDWF Check for public meeting notice: <input checked="" type="checkbox"/> P&E Subc. <input checked="" type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	225 765 (1) 2956 (1)
CHAROL CHALK	LDNTR Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	225 (1) 74 = 9418 (1)
Edmund Russo	COE Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504 862-1496 (1) -2572 (1)
Svoltage	COE Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
BRAND	BRAND COMMUNICATIONS Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504-624-9976 (1) (1)

PARTICIPANT REGISTER (CONTINUED)

NAME	JOB TITLE AND ORGANIZATION (Include mailing address if new or changed)	TELEPHONE & FAX NUMBERS
Nicol Franze	Research Associate UNO Dept Biological Sciences Lake Front NO LA 70148 Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input checked="" type="checkbox"/> Task Force	(504) 280-7041 (1) (1)
TANYA MATHERWE	DIXIE ENVIRONMENTAL SERVICES P.O. BOX 15 LA ROSE, LA 70373 Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504 693-3352 (1) fax 693-3354 (1)
Jimmy Schacter	USGS 700 Cajundome Blvd Lafayette LA 70506 Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input checked="" type="checkbox"/> Tech. Com. <input checked="" type="checkbox"/> Task Force	(318) 266-8556 (1) (318) 266-8616 (1)
RICHARD ARSHIRE	NECS Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(318) 291-3064 (1) (1)
MARK DAUL	CRCL Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
MARTIN CONCLUSIONE	Cong Billy Tauzin Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	225- 621-8490 (1) (1)
Paul Holder	Natural Resource Specialist, MMS. Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504/736-2776 (1) (1)
ONEIL MADREUX	Jefferson PR / CEEC Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504/397-2100 (1) (1)
Lynn Schonberg	eCo. Communications Check for public meeting notice: <input checked="" type="checkbox"/> P&E Subc. <input checked="" type="checkbox"/> Tech. Com. <input checked="" type="checkbox"/> Task Force	504 857-7120 (1) (1)
Gay Browning	COE Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504/864/2755 (1) (1)
Steve Gilbreath	T. Baker Smith & Son, Inc P.O. Box 2266 Houma, La. 70361 Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input checked="" type="checkbox"/> Task Force	504/868/1000 (1) 504/868/5843 (1)
Ayn Salt	NRCS Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
Mark Sichter	Dredging Contractors of America 673 S. Washington St Alexandria La 72314 Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	703/518-8408 (1) 703/518-8490 (1)

PARTICIPANT REGISTER (CONTINUED)

NAME	JOB TITLE AND ORGANIZATION (Include mailing address if new or changed)	TELEPHONE & FAX NUMBERS
Rob Guichet	Great Lakes Dredge & Dock Co. Project Manager Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	504-456-1315 (1) 504-456-2818 (1)
Rebecca Triche	Coalition to Restore Coastal Ca. Deputy Director Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
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	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)
	Check for public meeting notice: <input type="checkbox"/> P&E Subc. <input type="checkbox"/> Tech. Com. <input type="checkbox"/> Task Force	(1) (1)

7 October 1999

Cashflow Management Budget Plan  
Standard Operating Procedure  
(As Approved 7 Oct 99)

k. Programming and Budgeting of Project Funds. The Breaux Act project approval and budgeting process is to be accomplished in two phases as described below. Approval and budgeting of phase one would not guarantee approval and budgeting of phase two, which would involve competition among successful projects from phase one. Each year the Task Force would have one meeting (referred to below as the Annual Budgeting Meeting) at which both a priority project list and a construction funding list are selected. The Task Force will review the process each year to determine the effect on the overall program and may decide at any time to modify the process. The Planning and Evaluation Subcommittee will provide a quarterly report on the total funds associated with all phases of approved projects versus the estimated total funding available through the current authorization and estimate at what point these two values would be approximately equal (currently estimated to be year 7 of a 10 year authorization).

- (1) The current planning, evaluation, and selection process for Priority Project Lists will continue. Each year, no more than \$5.0 million will be set aside from out of the total available annual program allocation for planning, in accordance with Section 306 (a) (1) of PL 101-646. These funds shall remain available for budgeting and reprogramming during any fiscal year after the funds are set aside. At the Annual Budgeting Meeting the Task Force shall review unallocated funds from previous years and may program some or all of these funds in addition to the \$5.0 million for the current year. Nevertheless, in no case will more than \$5.0 million be set aside annually for planning from the total available annual program allocation.
- (2) During the annual planning process, projects will be divided into two categories: complex vs. noncomplex. Complex projects are projects that require more than one-year evaluation to determine the advisability of progressing to Phase 1, the Engineering and Design phase. Complex projects would then compete at an Annual Budgeting Meeting on a subsequent Priority Project List for Phase 1 authorization, along with that year's noncomplex projects. Noncomplex projects are those projects that generally can be evaluated in less than one year.
- (3) During the evaluation of Priority Project List Candidate projects, lead agencies will provide cost estimates and spending schedules for each project to the Planning and Evaluation Subcommittee prior to project ranking. Spending schedules will be developed through the end of the project life. The cost estimates and schedules will be comprised of the following subcategories:

Subcategory A. Engineering and Design (includes Engineering and Design, Real Estate Requirements, Environmental Clearances and Permitting, Project Management)

Subcategory B. Preconstruction Biological Monitoring

Subcategory C. Construction (includes Project Management, Contract, and Construction Supervision and Inspection)

Subcategory D. Post Construction Biological Monitoring and

Subcategory E. Operation and Maintenance.

- (4) The Engineering Work Group will review these estimates for consistency among projects. The Planning and Evaluation Subcommittee will provide a table of these subcategories along with the candidate project rankings to the Technical Committee.
- (5) The Technical Committee will review the project rankings along with the project budget requirements and schedules. The Technical Committee will determine a recommended cutoff point, based on project cost effectiveness and other criteria, as well as the consensus of the committee on the size of the budget for these projects to recommend to the Task Force.

#### **Phase One**

- (6) At the Annual Budgeting Meeting, the Task Force will review the Priority Project List to determine which projects to approve. In the first year, projects will generally receive budget approval for all Engineering and Design and Preconstruction Monitoring, even though these activities may take 2 to 3 years. During the second and third year the project may not need additional funding (unless Subcategories A and B require additional funds or the project is ready to begin construction). Priority Project Lists for subsequent years will also follow this procedure.
- (7) The Technical Committee will provide a status report at each Task Force meeting on each of the five funding subcategories to include expenditures, obligations, and disbursements.
- (8) Lead agencies shall develop a detailed plan of work for accomplishing Phase 1. This plan shall include a detailed task list, time line with specific milestones, and budget which breaks out specific tasks such as geo-technical evaluations, hydrological investigations, modeling, and surveying. The plans shall be developed within 3 months of Phase 1 approval and shall be reviewed by the P&E Subcommittee. The Lead Agency and Local Sponsor shall conduct a preliminary design review at 30 percent completion of Phase 1. This review will verify the viability of the project. This review must indicate the project is viable before there are expenditures of additional Phase One funds. A written summary of the review shall be provided to the P&E Subcommittee who shall make a recommendation on whether to proceed with the project.
- (9) After the 30 percent design review, the State must submit a work plan and time line for preconstruction monitoring.
- (10) Lead agencies shall ensure that real estate acquisition of easements requiring a significant expenditure of funds and preconstruction monitoring are not begun

until the Engineering and Design is substantially completed and there is a reasonably high level of certainty that the project will proceed to the next phase. The purchasing of real estate shall not occur until Phase 2. Preliminary real estate investigations, including preliminary ownership determination and initial contact with property owners, should be initiated early in the project design activities. See diagram below.

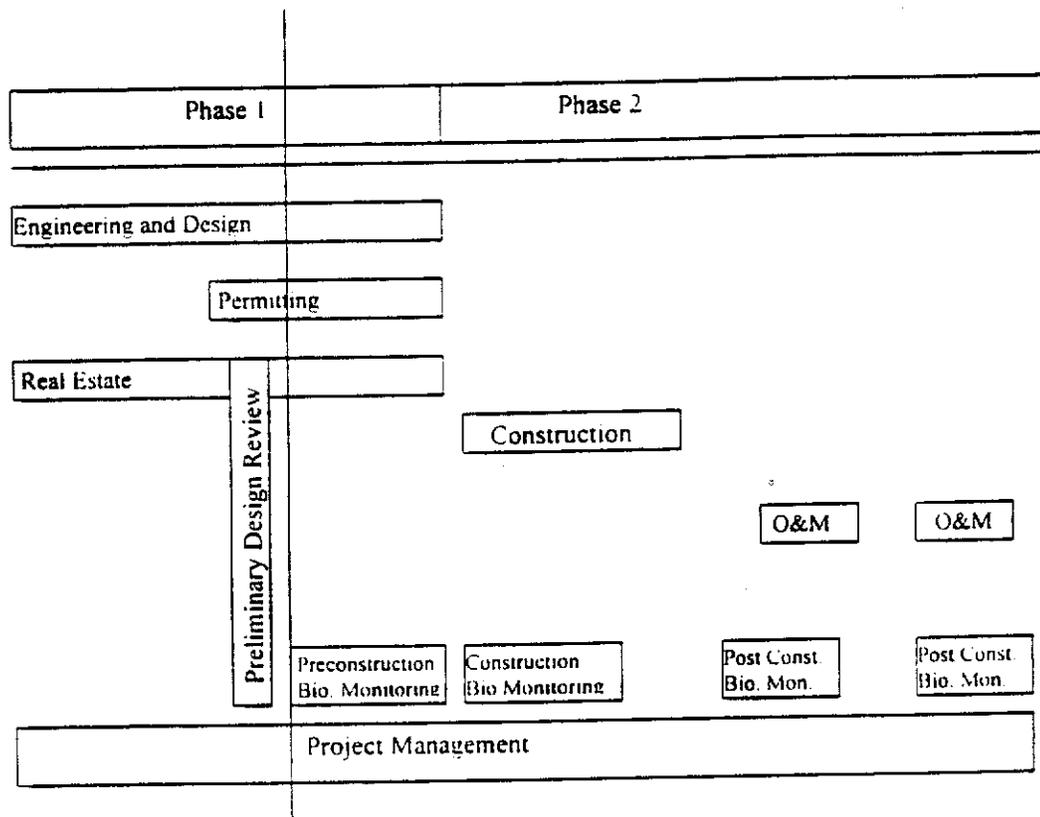


Figure 1. Sequence of Activities Associated with Project Execution

### Phase Two

(11) Each year, all projects requesting construction budget approval will be evaluated at the same time at the Annual Budgeting Meeting. Lead agencies should provide a list of projects eligible for Phase Two approval. Projects shall not be eligible for Phase Two funding until the following items are completed: a favorable Preliminary Design Review, final project design with revised cost estimates, application for and/or issuance of public notices for NEPA and other necessary regulatory approvals, Section 303(e) approval, and completion of preliminary ownership investigations that include documentation of initial contact with landowners and the provision of draft land rights instruments to affected landowners with a 30-day period for landowner comment. The request

for construction approval should include an updated analysis of costs of all schedules, as well as a revised Wetland Value Assessment that was undertaken based on the results of the engineering and design phase. Projects shall compete against each other for funding.

- (12) At the Annual Budgeting Meeting, at the time that a lead agency requests construction approval, it shall provide an estimate of the project based on the 5 subcategories along with a spending schedule. The Task Force shall generally fund the entire amount of Subcategory C (Construction) and the first 3 years of both Subcategory D (Post Construction Monitoring) and Subcategory E (Operations and Maintenance) upon project approval. At subsequent Annual Budgeting Meetings, the Lead Agency and the State should request approval to maintain 3 years of Subcategory D and E funding for each approved project; however, any additional funding (after the initial 3-year funding) shall not be authorized until project construction is completed. This programming procedure will ensure that, at any one time, an approved project has funding approval for about 3 years of Subcategories D and E.
- (13) Once the Task Force approves funding for Subcategory D and E at the Annual Budgeting Meeting, the New Orleans District shall prepare MIPRs to the State and other participating agencies (National Wetlands Research Center), one for each subcategory. Each MIPR will list all the projects funded for the 3-year period, the amount of funding associated with that project, and the total. The State will manage these funds programmatically, occasionally moving funds among projects when necessary. At each quarterly Task Force meeting, the State shall provide a report to the Task Force of total available funds and how the funds are being spent by project. Adjustments to estimates shall be made for projects within the total amount made available for each subcategory. Lead agencies are responsible for providing oversight to ensure that funds are expended in these subcategories in accordance with the plans developed for these projects. The State shall request approval, on a case by case basis, from all affected Lead Agencies for any transfer of funds between projects and/or between subcategories. Lead Agencies shall respond to such requests within 10 working days of the State's request; responses not received within 10 days may be deemed by the State as Lead Agency approval.
- (14) Lead Agencies shall maintain oversight over the State's expenditure of Subcategories D and E funds. The State shall submit invoices, requests for work-in-kind credits, etc., to the Lead Agency for its review. Subsequent to its review and approval of the expenditures, the Lead Agency shall forward the appropriate documentation to the Corps for payment.
- (15) From time to time there will be projects that have completed construction, but that need modification to ensure their success, cover a design deficiency, or to handle some critical unanticipated requirement. Lead agencies may make a request through the Planning and Evaluation Subcommittee to the Task Force for funding of such modifications. In its recommendation to the Task Force, the Planning and Evaluation Subcommittee will make a determination whether the funds are needed

to meet a time critical requirement or whether funding could be postponed for consideration during the Annual Budgeting Meeting.

- (16) Subsequent to the annual budgeting meeting, lead agencies may make a request to the committees at any time for additional funding that is needed for the current fiscal year when there is evidence that the project is progressing faster than expected, as long as those funds are utilized for the current phase of the project. Lead agencies shall specify under which subcategory additional funding is being requested.
- (17) Each quarter, Lead Agencies will review funds within each approved project under their purview and determine whether funds may be returned to the Task Force. Funds may be returned to the Task Force by the simple deobligation process covered in paragraph "1" below. Lead agencies should provide the status of potential obligations in the "Remarks" section of the program summary database. If construction award has not occurred within 2 years of Phase 2 project approval, the Phase 2 funds will be placed on a revocation list for consideration by the Task Force at the next Task Force meeting. Requests to restore these funds may be considered at subsequent Annual Budgeting Meetings.

1. Funds Disbursements.

- (1) Upon approval to begin Engineering and Design (ED) by the Task Force, the Corps of Engineers will issue to the Lead Agency a MIPR in the amount requested to cover up to a maximum of 85% of the ED phase, as described in paragraph 5.d.
- (2) Upon approval to begin construction by the Task Force and deposit by the Local Sponsor of the required funds into the escrow account, the lead agency shall request that the Corps of Engineers a MIPR in the amount to cover the total construction and related costs of the project.
- (3) In those cases where the Local Sponsor's annual work-in-kind plus cash contribution exceeds the Project expenditures required cost sharing percentage, and at the request of the Lead Agency, the Corps of Engineers will disburse funds directly to the Local Sponsor to bring the Project expenditures to the required cost sharing. The Lead Agency must approve the "work-in-kind" exceedance in advance.
- (4) Each quarter, agencies shall review all projects approved for funding in phases 1 or 2, identify excess funds in those phases, and make a recommendation to the Task Force as to how much of these funds to return at that time. Returned funds shall be available for reprogramming. At the Annual Budgeting Meeting, the Task Force may also consider reprogramming excess funds that have not yet been returned to the Task Force. Agencies may return funds by returning a MIPR to the Corps of Engineers with a request to deobligate funds.

Coastal Wetlands Planning, Protection and Restoration Act

26 Sep 99  
budget/tech

Fiscal Year 2000 Budget

Approved by Technical Committee, 20 Sep 1999

	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY2000</u>
	<u>Amount (\$)</u>					
<b><u>General Planning &amp; Program Participation</u></b>						
<b>State of Louisiana</b>						
DNR	416,700	495,500	371,100	360,073	529,026	619,631
Gov's Ofc	94,200	84,900	95,300	93,505	100,838	102,600
LDWF	20,000	20,000	15,800	15,800	15,800	19,000
<b>Total State</b>	<b>530,900</b>	<b>600,400</b>	<b>482,200</b>	<b>469,378</b>	<b>645,664</b>	<b>741,231</b>
EPA	252,300	310,700	354,700	346,270	477,627	471,698
<b>Dept of the Interior</b>						
USFWS	152,400	183,600	235,800	232,136	373,311	309,336
NWRC	87,500	67,800	73,200	45,219	107,632	108,476
USGS Reston		8,800	8,800	8,800	8,800	8,360
USGS Baton Ro	7,800	10,600	12,000	12,000	0	0
Natl Park Servi	0	0	0	0	3,500	3,325
<b>Total Interior</b>	<b>247,700</b>	<b>270,800</b>	<b>329,800</b>	<b>298,155</b>	<b>493,243</b>	<b>429,497</b>
Dept of Agriculture	509,500	595,900	434,900	438,099	498,217	490,849
Dept of Commerce	331,900	304,800	317,300	335,909	399,776	514,639
Dept of the Army	759,200	862,100	792,000	673,801	855,964	871,536
<b>Agency Total</b>	<b>2,631,500</b>	<b>2,944,700</b>	<b>2,710,900</b>	<b>2,561,612</b>	<b>3,370,491</b>	<b>3,519,449</b>
<b><u>Feasibility Studies Funding</u></b>						
Barrier Shoreline Study	1,007,000	594,400	107,600	200,000		
Study of Chenier Plain				350,000	200,000	
Miss R Diversion Study	919,900	993,000	1,457,600	562,900	75,000	
<b>Total Feasibility Studies</b>	<b>1,926,900</b>	<b>1,587,400</b>	<b>1,565,200</b>	<b>1,112,900</b>	<b>275,000</b>	
<b><u>Complex Studies Funding</u></b>						
Beneficial Use Sediment Trap Below Venice (COE)						317,679
Barataria Barrier Shoreline (NMFS)						586,179
Diversion into Maurepas Swamp (EPA/COE)						450,179
Holly Beach Segmented Breakwaters (DNR)						318,179
Central & Eastern Terrebonne Basin						336,179
Freshwater Delivery (USFWS)						
Delta Building Diversion Below Empire (COE)						336,179
<b>Total Complex Studies</b>						<b>2,344,574</b>

Coastal Wetlands Planning, Protection and Restoration Act

26 Sep 99

\budgetuech

Fiscal Year 2000 Budget

Approved by Technical Committee, 20 Sep 1999

	FY95	FY96	FY97	FY98	FY99	FY2000
	Amount (\$)	Amount (\$)				
<b><u>Miscellaneous Funding</u></b>						
Academic Advisory Gr	117,000	75,000	115,000 7	95,000	100,000	100,000
Public Outreach	56,050	129,000	165,000 6	275,000	296,043 11	313,500
GIS/Oyster Lease Maps	40,000		105,100 5	80,264	85,086	33,726
COAST 2050 (DNR)			239,000 10	827,800	81,235 15	
COAST 2050 (NWRC)					29,765 12	
NWRC Mntng		62,000 1	0	0	90,000	66,500
Model flows Atch River Modeling						95,000
Digital Soil Survey (NRCS/NWRC)						40,000
MR-GO Evaluation						25,000
Purchase 1700 Frames 1998					23,800	
Photography (NWRC) *						
WAVCIS (DNR) *					100,000 13	
CDROM Development (NWRC) *					25,000 14	
Reformat GIS Land Loss Data*					35,000	
DNR Video Repro	1,000					
Gov's Office Workshop			15,000			
GIWW Data collection			68,000			
<b>Total Miscellaneous</b>	<b>214,050</b>	<b>266,000</b>	<b>707,100</b>	<b>1,278,064</b>	<b>865,929</b>	<b>673,726</b>
<b>Total Allocated</b>	<b>4,772,450</b>	<b>4,798,100</b>	<b>4,983,200</b>	<b>4,952,576</b>	<b>4,511,420</b>	<b>6,537,749</b>
Unallocated Balance	227,550	201,900	16,800	47,424	488,580	0
<b>Total Unallocated</b>	<b>227,550</b>	<b>429,450</b>	<b>446,250</b>	<b>493,674</b>	<b>982,254 16</b>	<b>44,505</b>
					600,000 17	

# Coastal Wetlands Planning, Protection and Restoration Act

26 Sep 99  
budgettech

Fiscal Year 2000 Budget

Approved by Technical Committee, 20 Sep 1999

<u>FY95</u>	<u>FY96</u>	<u>FY97</u>	<u>FY98</u>	<u>FY99</u>	<u>FY2000</u>
<u>Amount (\$)</u>					

- 1 amended 28 Feb 96
- 2 \$700 added for printing, 15 Mar 96 (TC)
- 3 transfer \$600k from '97 to '98
- 4 transfer \$204k from MRSNFR TO Barrier Shoreline Study
- 5 increase of \$15.1k approved on 24 Apr 97
- 6 increase of \$35k approved on 24 Apr 97
- 7 increase of \$40k approved on 26 Jul 97 from Corps Planning Funds
- 8 Original \$550 in Barrier Shoreline Included \$200k to complete Phase I EIS, and \$350k to develop Phase 2 feasibility scope.
- 9 Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase I EIS
- 10 Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2k USFWS, and \$16k NMFS moved to Coast 2050  
during FY 97 for contracts & @ \$255k absorbed in agency FY 97 budgets for a total of \$303,000.  
to COAST2050 during FY 97 for contracts & @ \$255k absorbed in agency FY 97 budgets for a total of \$303,000.
- 11 Additional \$55,343 approved by Task Force for video documentary
- 12 \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.
- 13 \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting.
- 14 Task Force approved 4 Aug 99.
- 15 Task Force approved additional \$50,000 at 4 Aug 99
- 16 This number is being researched at present.
- 17 Funds given up by MRSNFR for FY 2000 budget.