

Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING  
February 4, 1994

MINUTES

I INTRODUCTION

Colonel Michael Diffley, representing the Secretary of the Army, convened the twelfth meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at 9:40 a.m. on February 4, 1994, in the District Assembly Room of the New Orleans District, U.S. Army Corps of Engineers. The agenda is attached as Enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA), which was signed into law (PL 101-646, Title III) by President Bush on November 29, 1990.

II ATTENDEES

The Attendance Records for the Task Force meeting are attached as Enclosure 2. Listed below are the six Task Force members. With the exception of Mr. Pulliam, who was represented by Mr. David Frugé, all were in attendance.

Dr. Len Bahr, State of Louisiana  
Mr. Russell Rhoades, Environmental Protection Agency  
Mr. James Pulliam, U.S. Department of the Interior  
Mr. Donald Gohmert, U.S. Department of Agriculture  
Dr. William Fox, U.S. Department of Commerce  
Colonel Michael Diffley, U.S. Department of the Army, Chairman

III APPROVAL OF MINUTES FROM PREVIOUS MEETING

The minutes of the Task Force meeting held on October 1, 1993, were approved unanimously with an amendment offered by Mr. David Frugé (the minutes are attached as Enclosure 3). Mr. Gohmert made the motion to approve the minutes and Mr. Frugé seconded it. The motion was passed unanimously. [1/170-205]

IV. TASK FORCE DECISIONS

A. Mr. Jim Addison, USACE-NOD Public Affairs Officer, presented a proposal (including a budget) for a CWPPRA public outreach program. Dr. Len Bahr suggested that Mr. Paul Coreil of the Louisiana Cooperative Extension Service (LCES) be contacted to take advantage of the LCES's existing information distribution network. Mr. Frugé voiced his support for that idea and recommended inviting Mr. Coreil to any meeting of the public affairs coordinators. Mr. Rhoades recommended including primary and secondary

schools, as well as universities, into the outreach program. Mr. Gohmert expressed his support for the outreach program and also recommended that the LCES be involved. Col. Diffley told Mr. Addison that he wants to see a more detailed budget for fiscal year 1995 and that the outreach program should take advantage of existing agency resources. Dr. Bahr started a discussion about the need to place a sign on the LaBranche Wetland Creation site or on U.S. Interstate 10 adjacent to the site. Mr. Dom Elguezabal, USACE project manager will determine the feasibility of erecting the sign and act accordingly. Col. Diffley directed Mr. Addison to inform the public of the project prior to the ground breaking ceremony scheduled for the beginning of March. Mr. Addison will report to the Task Force at their next meeting as to the cost and efficacy of that effort. [1/206-674]

Motion by Mr. Rhoades: That the Task Force set a \$58,900 spending cap on the fiscal year 1994 public outreach program.

Second: Dr. Bahr.

Approved unanimously.

- B. Mr. Robert Schroeder, technical committee chairman, presented his committee's recommendation that the Task Force pursue an agreement with television station WLAE to produce a documentary. The technical committee felt that using available agency information could bring the cost down from WLAE's original proposal. The documentary would feature the LaBranche project primarily, but would also describe the CWPPRA process generally. [1/674-701, 2/0-47]

Motion by Mr. Frugé: That the Task Force agree to a \$38,000 spending cap with the expectation that the cost can be reduced by following the technical committee's recommendations and that all of the Task Force agencies will have a chance to review the finished product prior to release.

Second: Mr. Gohmert.

Approved unanimously.

- C. Mr. Oscar Rowe, Planning and Evaluation Subcommittee Chairman, presented the revised process for selecting the 4th priority list projects, including the schedule of basin meetings for selecting candidate projects. Mr. Rowe informed Dr. Bahr that the official public meetings would be held after the candidate projects had been selected and evaluated and could be coordinated with the State. Col. Diffley addressed the need to revise the technical evaluation process and recommended including funds for revising the process in the FY95 budget. He also discussed the need to objectively analyze the costs of projects at about the 25 percent design stage. The possibility of low-balling estimates to enhance a project's chances of making a priority list concerns him. Mr. Frugé stated that he would like to see a more intensive scrutiny of designs and costs of projects before they are voted on for inclusion on a priority list. Mr. Schroeder informed the Task Force about the quarterly project status reports provided to the Louisiana Department of Natural Resources by each agency. Dr. Bahr expressed concern

about potential time and cost problems associated with real estate acquisition. Ms. Sue Hawes, Ponchartrain Basin captain and Wetlands Value Assessment team member, stated her opinion that the wetlands benefits of proposed projects were being fairly assessed. Col. Diffley stated that the E&D costs should be highlighted and then tasked the Technical Committee with developing a standard operating procedure for anticipating, highlighting, and addressing problems during the design stage. Dr. Bahr suggested that private consultants and contractors be brought into the process. Col. Diffley advised Mr. Gohmert that the engineering chief at the New Orleans District would contact him to discuss the possibility of convening a workshop with members of his staff and private consultants concerning engineering design procedures and costs. There was a discussion about moving the date of the first basin meeting back. It will not be moved. Mr. Stan Green, USACE, pointed out an error in the schedule of basin meetings enclosed in the Task Force meeting handbook. The Pontchartrain, Breton Sound, and Mississippi River Delta basin meetings will be held at NOD on March 14, 1994. [2/676-end, 3/0-533]

Motion by Mr. Gohmert: That the Task Force approve the basin meeting recommendations and the 4th Priority Project List development schedule as presented by Mr. Rowe.

Second: Mr. Frugé.

Approved unanimously.

- D. Mr. Schroeder presented the Technical Committee's plans to move forward with feasibility studies. A team will be assembled to determine the degree of modeling effort necessary to assess the efficacy and cost of barrier islands in protecting wetlands. A feasibility study on the total available sediment budget of the Mississippi River will be initiated. Col. Diffley informed the Task Force that the USACE will conduct an extensive study of the lower Atchafalaya River with its own resources. The proper balance of flood control, navigation, and delta building must be thoroughly investigated before a change in the split of the flow at Old River can be considered. He explained why an initial investigation of barrier island modeling is necessary before a feasibility study can begin and instructed the Technical Committee to report on its findings at the next Task Force meeting. He recommended that the USACE move forward with a feasibility study of freshwater diversions off of the Mississippi River and directed his staff to develop an Initial Project Management Plan (IPMP) by the next Task Force meeting. Ms. Carolyn Earl, USACE, explained the IPMP as the scheduling and budgeting tool for the feasibility study. Col. Diffley described the feasibility report as the document which will go to Congress for funding. Mr. David Soileau, Louisiana Department of Natural Resources, wanted to know who will define the roles of the other agencies and the State in the feasibility study. Col. Diffley stated that the study manager will be from the USACE but the other agencies would be encouraged to contribute to the effort. The Task Force will take up the issue of agency participation at the next meeting when the IPMP is presented. Col. Diffley answered another Soileau inquiry by defining the

strategy for getting large projects funded. Whatever agency has a funding stream available for a particular type of project will take the lead on the feasibility study for that project. He assured Dr. Bahr that the USACE feasibility studies under CWPPRA would not be held to the strict cost/benefit analysis as are ordinary USACE studies. He answered a question by Mr. Frugé by stating that the Task Force would fully fund feasibility studies for now. He also told Mr. Bob Jones, Terrebonne Parish engineer, that small scale Isles Dernieres reconstruction projects could still compete for priority list funding while barrier islands are being studied. Dr. Ivor Van Heerdon, Center for Coastal, Energy, and Environmental Resources (CCEER), requested that the scientific community be notified through him of any meetings concerning the priority projects or the feasibility studies. [5/244-end, 6/30-175]

Motion by Dr. Bahr: That the Task Force approve the development of an IPMP for the feasibility study of Mississippi River Diversions.

Second: Mr. Frugé  
Passed unanimously.

Motion by Dr. Bahr: That the Technical Committee assemble a team to survey the existing information and models of barrier islands and report their findings to the Task Force by the next meeting.

Second: Mr. Gohmert.  
Passed unanimously.

## V. INFORMATIONAL AGENDA ITEMS

- A. Col. Diffley introduced the current proposal for a scientific advisory group. Ms. Sue Hawes (Project Manager for the Environment, USACE) stated that she had received the proposal from CCEER and LUMCON on 28 Jan 94 and distributed it to the Technical Committee. Col. Diffley recommended that the Task Force assemble a team to negotiate a contract with the scientists. The team will be headed by Mr. Dave Frugé and composed of people familiar with the priority list selection process, feasibility studies, and monitoring. The team should identify specific areas of need and structure the agreement such that it can grow in those areas where a value added is clearly identified. Dr. Paul Kemp of the Coalition to Restore Coastal Louisiana (CRCL) advised the Task Force that the contract must be with the university. He answered Mr. Rhoades by stating that the proposal currently on the table included participation in the 3rd year review required by the CWPPRA. He also informed the Task Force about the involvement of the W. Alton Jones Foundation in analyzing CWPPRA projects and the Restoration Plan. [2/71-419]
- B. Ms. Sue Hawes presented the status of the Citizen Participation Group. They will no longer be asked to provide a consensus opinion. Members of the group will provide opinions individually. The group charter will be changed to reflect this. The CPG will meet prior to the first basin meeting. They will help with

public outreach. The acting chairman of the group is Mr. Mark Davis, Executive Director of CRCL. [2/424-528]

- C. A representative of each agency delivered a report of agency expenditures in fiscal year 1993. Mr. Rowe informed Col. Diffley that MIPR's had not been closed for '93 or '92. USACE is still getting bills. The reports of expenditures of other agencies included actual expenditures and obligations. The Department of Commerce did not spend its entire budget. The other agencies spent or obligated all of their fiscal year 1993 funds. Col. Diffley defined the need to develop a function oriented matrix to track expenditures by fiscal year 1995. [2/529-672]
- D. Mr. Thomas briefed the Task Force on the status of the State Conservation Plan. Mr. Rhoades must meet with the Secretary of the Louisiana Department of Natural Resources, Mr. John Ales, to reach an agreement on developing the plan. Mr. Dave Soileau answered a question by Dr. Bahr by stating that the three year period to develop the plan will not begin until the State received a grant from the Federal government. [3/539-568].
- E. The Task Force reviewed the handouts on the status of priority list projects. Mr. Soileau asked the Task Force when the issue of cost overruns on specific projects would be addressed. Col. Diffley stated that the Task Force would take up the issue at the next meeting after the Technical Committee has developed a procedure for identifying such overruns. Mr. Soileau wanted to know when the public would be apprised of the decision to drop a project and what would happen to projects which had fallen out of favor with the public. Dr. Fox stated that his department no longer wished to pursue the Fourchon hydrologic development project because of landowner opposition. Mr. Ric Reubsamen, Technical Committee member from the National Marine Fisheries Service, voiced his concern that projects would be redesigned to stay within the 25 percent cap and in the process lose projected benefits. He then detailed the reasons why his agency was requesting a "deauthorization" of the Fourchon project. Mr. Soileau again posed the question of the need to go back to the public. Col. Diffley stated that by law or current Task Force procedure there was no such requirement. He suggested that the Task Force consider the issue along with the issues of what criteria in addition to costs and benefits should lead to deauthorization and whether the deauthorization process be automatic. Mr. Davis advised the Task Force of the value of keeping the public informed. Mr. Frugé suggested notifying the public of Task Force meeting agendas. Dr. Fox recommended not making the deauthorization process automatic. Col. Diffley answered another question from Mr. Soileau. He stated that there was no need at this time to address the possibility of running out of money to construct priority list projects due to other projects exceeding their estimated cost by 25 percent or less. Annual funding goes into one pot and some projects will be delayed or drop out or come in under budget. Mr. Gohmert reported that there were no cost overruns on any of the projects sponsored by his agency and that the West Hackberry project was under construction. Mr. Thomas suggested that

all overruns be reported, not just significant ones. He also advised the Task Force that the Congress would have to be notified if any projects were deauthorized. He reported that the present cost estimates for the first two phases of the Isles Desnieres restoration combined were \$2 million or 15 percent over the original \$13 million estimate. The project(s) will be bid in July 1994. Mr. Dom Elguezabal reported a 64 percent overrun of the original cost estimate for the Vermilion River Cutoff project. He also reported potentially serious real estate problems with the project. Col. Diffley was concerned with the fact that the Task Force was not advised of the increased cost associated with the revision of the original project. He was also concerned about spending a lot of engineering and design money on a project that might have construction timing problems. Dr. Good informed the Task Force that the benefits of the project had increased with the redesign. Mr. Frugé recommended that any claim of increased benefits for a project be submitted to the Wetlands Value Assessment Team. Mr. Elguezabal also reported that model studies of shoaling due to the West Bay Diversion looked favorable. A revised construction schedule will be presented at the next meeting. Mr. Paul Yakcupsack, USFWS, reported unresolved land rights problems with the Cameron Creole Watershed project. However engineering and design have been completed and the project cost is 9 percent over the original estimate. Advertisement of the Bayou Sauvage Habitat Restoration Project has been delayed until December 1994 by the USACE hurricane protection project. The Sabine Refuge project should be ready for advertisement in April 1994 and is currently estimated to cost 68 percent less than the original estimate. The Cameron Prairie Erosion Prevention project was advertised in December 1993, with an award anticipated in April 1994. Bids have not been opened yet but the anticipated project cost is 27 percent over the original estimate. The cost share agreement for the Bayou Sauvage Habitat Restoration Phase II project is currently being negotiated. Mr. Tim Osborn, NMFS, reported real estate problems as well as problems of boat access with the Bayou La Cache project. There are no problems anticipated with the Point Au Fer project. The Atchafalaya Sediment Diversion and the Big Island Mining projects will be combined due to their close proximity to one another and the similarity of construction to effect an economy of scale. [3/570-end,4/130-end,5/0-154]

- F. Mr. Richard Boe, USACE, reported to the Task Force that eight letters commenting on the Restoration Plan were received. The USACE is preparing written responses to those comments with the help of some persons from the other agencies. A signed Record of Decision and the responses to all of the comments received will be sent to all commenters and all who were sent a copy of the Restoration Plan. Col. Diffley directed Mr. Boe to staff a draft copy of the Record of Decision and proposed responses to the comments through all of the other Task Force members via the Technical Committee. [5/154-242]

## **VI. TASKS REQUIRING FURTHER ACTION**

- A. Colonel Diffley directed Mr. Addison to publicize the LaBranche Wetlands project while it is under construction and report the results of that effort to the Task Force.
- B. Names for the scientific advisors' negotiating team were to have been given to Mr. Frugé by the end of the meeting. The team will negotiate an agreement within three weeks. A vote by the Task Force on the proposal will be solicited by telephone or fax.
- C. Colonel Diffley directed Mr. Rowe to develop a new process for tracking budget items by task as of fiscal year 1995.
- D. Colonel Diffley recommended that funds be included in the FY95 budget to review and possibly revise the technical evaluation process for priority list projects.
- E. Colonel Diffley directed the technical committee to develop a standard operating procedure for evaluating projects at various intervals during the engineering and design phase.
- F. Colonel Diffley will confer with Mr. Gohmert about convening an engineering and design workshop with representatives from the private sector.
- G. The USACE will send copies of all responses to comments on the Restoration Plan along with a draft of the Record of Decision to all of the agencies for their review.
- H. Mr. Schroeder will draft a letter to the governor responding to his request for feasibility studies. He will also assemble a team to analyze existing information on barrier islands and recommend a starting point and scope of work for the subsequent feasibility study. The Technical Committee will prepare an Initial Project Management Plan for the Mississippi River feasibility study by the next Task Force meeting.

## **VII. ADDITIONAL AGENDA ITEMS**

- A. Col. Diffley instructed the lead agencies to submit permit applications for priority list projects to the USACE with a cover letter identifying the agency and CWPPRA affiliation. [6/205-266]
- B. Mr. Gohmert presented a plaque from the Task Force to Col. Diffley commemorating his service as the Chairman of the Task Force. [6/267-320]

C. Mr. Phil Bowman, Louisiana Department of Wildlife and Fisheries, showed a video prepared by the Louisiana Seafood Promotion and Marketing Board. [6/323-356]

D. Mr. Rob Gormans (Catholic Social Services), congratulated Col. Diffley for initiating a public outreach program. Col. Diffley elaborated on the need to involve the public in the process. [6/358-394]

#### **VIII. DATE AND LOCATION OF THE NEXT TASK FORCE MEETING**

Mr. Schroeder offered the dates of April 19-21 for consideration as the date of the next Task Force meeting. No one voiced any objections. Task Force members will be contacted to confirm one of those dates.

#### **IX. QUESTIONS FROM THE PUBLIC**

No written questions or comments were received from the public.

#### **X. ADJOURNMENT**

Mr. Rhoades moved to adjourn the meeting at 1:45 p.m. Mr. Frugé seconded the motion, and it passed unanimously.

Encl 1

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
February 4, 1994

ENCLOSURE 1

AGENDA

Encl 1

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

4 February 1994

9:30 a.m.\*

9:45

- I. Introductions
- II. Presentation to the Family of Charles W. "Bill" Savant
- III. Adoption of Minutes from the 1 October 1993 Meeting
- IV. Status of Tasks from the October 1993 Meeting Requiring Further Action
  - a. i. report on public outreach program (NOD PAO)
  - ii. consideration of a proposal for a documentary video from WLAE TV
  - b. report on CPG status
  - c. report on scientific advisors program
  - d. report on FY 93 expenditures (lead agencies)
  - e. development of new procedure for selection of Priority Project Lists
- V. Status of Development of the State Conservation Plan
- VI. Report on Status of Priority Project List Projects (lead agencies)
- VII. Signing of Louisiana Coastal Wetlands Restoration Plan Report
- VIII. Report on Selection of Fiscal Year 1994 Feasibility Studies
- IX. Additional Agenda Items
- X. Date and Location of the Next Task Force Meeting
- XI. Request for Written Questions from the Public

\* There will be an informal reception in honor of Bill Savant's family prior to the start of the meeting (9:15).

Encl 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
February 4, 1994

ENCLOSURE 2  
ATTENDANCE RECORDS

Encl 2



## ATTENDANCE RECORD



(S)	SPONSORING ORGANIZATION	LOCATION
L		

PURPOSE

## PARTICIPANT REGISTER \*

NAME	JOB TITLE AND ORGANIZATION	TELEPHONE NUMBER
Gary Kauber	USACE	(504) 862-2543
Robert Schroeder	USACE / Tech. Com. Chair.	(504) 862-
CHRIS ANDRY	ST. BERNARD PARISH C2M	(504) 878-4303
Sam Shaffer	Assistant Professor (LL)	(504) 549-2865
Janet McPherson	EPD	214-655-8320
William O. Danton	Coalition to Restore Coastal La.	(504) 524-7850
W. Neil Barker	TU. Cone	865-5778
Lincoln Zaunbrecher	La. Farm Bureau	922-6200
Vern, Nassard	La. Farm Bureau Field Rep	922-6200
Scott Bickham	La. Farm Bureau Field Rep	922-6200
Ron Venrola	USACE	504-862-2255
PRESA METIGUE	NMFS Lafayette Office	38-231-5915
Scott Bullman	LA FARM BUREAU	504/635-3354
MARK MAUIS	Coastal Rep. (72572 LN)	504 766-0195
Roy Francis	Lafourche Parish C2M	504-632-4666
Monte L. Boyd	Retired - Coalition for Rest C.L.	
Paul Hoffman	NCHA/ACKM	(801) 713-3109
Ornelia Torres	Coalition to Restore Coastal LA	504-899-7024
EIL ARMIRIEU	LTFB	504 836-2215
Dennis Dembeck	USGS/WRD	504 389 0281
Paul Bore	USACE	504 862 1505
Bill Berrig	Coalition to Restore Coastal La.	766-0195



## ATTENDANCE RECORD



DATE(S)	SPONSORING ORGANIZATION	LOCATION
4 Feb 94	Planning Division	District Assembly Room
<b>PURPOSE</b> Louisiana Coastal Wetlands Conservation and Restoration Task Force		
<b>PARTICIPANT REGISTER *</b>		
NAME	ORGANIZATION	TELEPHONE NUMBER
CARROL CLARK	LA. DNR/CRD	504-342-9418
Allen Easinger	La Assoc. Cons. Dist	318 462-0762
Don Yohmert	USDIT - SCS	318 473-7751
Greg Lindemann	USDA - SCS	318 473-7768
David Jung	USDI - FWS	318 262-6630
Paul Yakupovich	USDI-FWS Cameron Prairie NWR	318 598-2216
Stan Green, Jr.	USACE NOD	862-1486
Oscar Rowe	USACE, New Orleans	862 2512
Tim Axtman	USACE, New Orleans	862-1921
Randy Gille	USFWS	318-262-6630
Quin Kinter	LDNR	342-9420
Jimmy Johnston	NBS - NWRC	318-266-8556
Samuel Holder	MMS	504-736-2776
William Brannon	USACE, New Orleans	504 862-2405
Dave Seiler	LDNR	504-342-1375
Vann Stone	Govt Office	504 922-3244
Ken Kahr	" "	" "
Ric Ruebsamen	DOC/NMFS	504/389-0508
Wm Fox	" "	301/713-0174
Peggy Jones	" "	504 389-0508
Kick Hartman	" "	" "
CARL HAKENTOS	GULF INTRACOSTAL CANAL Assoc	504-523-5281
Russell Rhoades	EPA	214-655-2210

PARTICIPANT REGISTER (CONTINUED)

NAME	ORGANIZATION	TELEPHONE NUMBER
DOM GUEZARAI	Comps of Eng	862-2599
John Woodard	FINA LATERE	504-829-3528
ONEIL WALKBROUGH	CEEC / Jefferson Parish	(504) 868-3939
JIM ERNY	S. TERRE BONNE TIDEWATER DIST	504-594-4104
BIFF BURK	BURK KIEHN PETER	504 483 6222
BRUCE BADON	"	"
Mo Saleh	Professional Engineering	504-347-1900
Mark Schleicher	Tines Mayenne	504-826-3327
Sue Harris	COE	507-862-2915
Jim St. Germain	USACE	504-862-2499
Louise Williams	USACE	862-2913
BARRY KOHL	LA. AUDUBON COUNCIL	861-8465
Greg Steyer	DNR / CRD	504-342-9435
Lou Serrano	T. BAKER SOCIETY & Sons, Inc	504-862-1050
Darryl Clark	LA. DNR	504-342-6690
Jeon Westbrook	Coalition to Restore Coastal	
Rebecca East	LLMCDW - USP	504-342-1488
Robert R. Jones	TPCG	504-873-6720
Bob Spalbert	DOE / NRS - LAZAY RITE	318-266-8501
Red Pittman	Pross Staff COE	862-2846
Bill Lord	DNR / CRD	504-342-7303
Norm Jones	U.S. EPA	214-655-2260
T. Hand	NOSSA	504-532-9352
Al Larnum	Catholic Social Services	876-0490
Ivor James Herndon	LOUISIANA STATE UNIV	388-6316
Donald Lirette	Coalition to Restore Coastal LA	504 863-7009
Bill Herke	" " " " "	504 388-4180
ANDY NYMAN	LSU	504 388-6422
Cathy Dixon	LSU	(504) 388-6505

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING  
February 4, 1994

ENCLOSURE 4  
FISCAL YEAR 1994 BUDGET

Coastal Wetlands Planning, Protection and Restoration Act  
 FY 1994 Budget Proposal  
 Allocation of Cost and Associated Manpower

SB Sup 02

Article	Dept of Agriculture and Conservation		Dept of the Army		Dept of Commerce		Dept of Interior		Environmental Protection Agency		State of Louisiana		BUREAU OF	
	Miles	Cost (\$)	Miles	Cost (\$)	Miles	Cost (\$)	Miles	Cost (\$)	Miles	Cost (\$)	Miles	Cost (\$)	Miles	Cost (\$)
SP 0710		4,000		7,000		210		6,300		600		5,100		20,200
SP 0220		22,704				74		2,260		66		2,076		32,004
SP 0240						200		6,300		48		1,440		21,764
SP 0260		577				200		6,300		306		9,180		2,447
SP 1005		6,002				170		5,100		408		12,240		86,376
SP 1010		20,627				146		4,380		228		6,840		203,462
SP 1100		14,007				44		1,320		110		3,300		56,814
SP 1120		20,140				180		5,400		48		1,440		69,415
SP 1130		8,716				48		1,440		28		864		22,633
SP 1140		9,307				48		1,440		28		864		60,751
SP 1150		3,207				88		2,640		88		2,640		23,307
SP 1160		6,344				88		2,640		38		1,140		36,910
SP 1170		3,344				88		2,640		88		2,640		15,774
SP 1180		10,327				32		960		30		900		36,908
Total Restoration Plan	0	102,005	0	30,300	0	1,664	0	61,000	0	4,204	182,040	7,046	648,544	
Subtotal 2nd List	0	9,520	0	14,000	0	28	0	600	0	600	0	0	27,485	
Subtotal 3rd List	0	4,520	0	2,000	0	16	0	480	0	480	0	0	27,485	
Subtotal 4th List	0	14,527	0	4,000	0	44	0	1,320	0	1,320	0	0	1,041	
Total	0	126,052	0	48,300	0	68	0	67,800	0	6,004	182,040	7,046	706,544	

Work Source-Detailed Planning Schedule

Work Source-Detailed Planning Schedule

Work Source	Subtotal 2nd List	Subtotal 3rd List	Subtotal 4th List
SP 0710	0	0	0
SP 0220	0	0	0
SP 0240	0	0	0
SP 0260	0	0	0
SP 1005	0	0	0
SP 1010	0	0	0
SP 1100	0	0	0
SP 1120	0	0	0
SP 1130	0	0	0
SP 1140	0	0	0
SP 1150	0	0	0
SP 1160	0	0	0
SP 1170	0	0	0
SP 1180	0	0	0
Total	0	0	0

**Coastal Wetlands Planning, Protection and Restoration Act  
FY 1994 Budget Proposal  
Allocation of Cost and Associated Manpower**

200 Rep 00

Activity	Dept of Agriculture Soil Conservation Serv		Dept of the Army US Army Corps of Eng		Dept of Commerce OS Assessment		Dept of Interior SI Assessment		Environmental Expenditure Account		State of Louisiana		SUMMARY	
	Man	Cost (\$)	Man	Cost (\$)	Man	Cost (\$)	Man	Cost (\$)	Man	Cost (\$)	Man	Cost (\$)	Man	Cost (\$)
4th Priority Project List														
PL 0228	29,029	64,488	1,718	37,719	345	10,098	645	14,798	2,035	151,720				
PL 0233	4,851	22,588	209	38,448	230	4,128	592	13,518	992	25,734				
PL 0240	19,252	24,416	88	1,348	220	7,048	533	11,000	813	64,204				
PL 0242	2,492	2,492	88	2,492	220	4,488	143	4,188	443	18,782				
PL 0278	100,148	42,788	104	5,088	148	4,888	294	4,288	640	199,761				
PL 0280	242,748	146,188	688	17,288	228	4,888	1,144	24,488	1,444	388,612				
PL 0289	4,488	7,278	48	1,288	88	1,288	48	2,078	158	16,788				
PL 0110	78,927	31,828	448	15,488	108	3,288	365	7,488	825	128,962				
PL 0120	27,971	14,518	208	4,988	688	12,888	797	15,888	1,417	77,781				
PL 0130	7,116	14,528	48	1,488	48	1,384	294	4,208	384	31,050				
PL 0140	21,542	4,708	168	3,488	88	2,488	143	4,108	264	43,242				
PL 0150	21,138	4,888	88	2,888	288	4,488	294	4,288	294	43,384				
PL 0160	17,148	4,888	71	2,344	48	2,448	48	2,078	48	31,402				
PL 0170	1,822	1,348	54	1,778	48	2,028	48	2,078	48	9,424				
PL 0180	2,492	1,948	48	2,952	32	1,128	163	4,188	163	9,412				
PL 0190	7,887	10,044	88	2,952	48	2,888	48	2,888	48	24,175				
PL 0200	3,554	7,487	168	3,328	48	2,888	48	2,888	48	18,433				
PL 0210	3,415	41,433	48	2,888	28	488	143	4,108	265	52,828				
PL 0220	3,834	4,421	48	1,128	32	1,128	48	2,078	78	18,645				
PL 0230	4,999	24,328	32	940	18	388	143	4,188	199	34,497				
PL 0240		2,547	14	488	24	828	143	4,188	159	7,927				
Subtotal 4th List	0	684,848	3,434	121,754	2,458	78,384	6,428	148,448	18,726	1,264,541				
Total Priority List	0	684,848	3,434	148,248	2,458	84,244	7,432	164,198	18,726	1,512,875				
Total 4th List	0	684,848	4,310	173,498	4,310	182,344	13,438	372,898	19,343	2,381,419				

Coastal Wetlands Planning, Protection and Restoration Act  
 FY 1994 Budget Proposal  
 Allocation of Cost and Associated Manpower

88 Sep 88

Activity	Dept of Agriculture		Dept of the Army		Dept of Commerce		Dept of Interior		Environmental		SUMMARY	
	Miles	Cost (\$)	Miles	Cost (\$)	Miles	Cost (\$)	Miles	Cost (\$)	Miles	Cost (\$)	Miles	Cost (\$)
Other Costs	-	-	-	-	-	-	-	-	-	-	-	-
Graphics	-	-	-	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-	-	-	-
Toward	-	-	-	-	21,000	-	-	-	40,000	-	-	61,000
Contracts	-	-	-	-	90,000	-	-	-	198,000	-	-	288,000
Other	-	-	-	-	33,000	-	-	-	-	-	-	33,000
Total Other	-	-	-	-	144,000	-	-	-	238,000	-	-	382,000
Overhead	-	-	-	-	99,000	-	-	-	20,000	-	-	119,000
Contingencies	-	-	-	-	-	-	-	-	-	-	-	-
Total-Doublet Plug Schedule	0	605,000	0	500,000	4,910	683,200	0	0	4,310	268,000	11,430	1,456,210
Added Items												
Mixed Labor		107,000		670,000		100,000		684,000		64,000		1,545,000
Other Costs												
Graphics												
Printing												
Toward												7,500
Contracts												47,000
Other												10,000
Total Other												64,500
Overhead												19,470
Contingencies												0
Total-Added Items	0	107,000	0	670,000	0	100,000	0	684,000	0	64,000	0	1,361,970
Total Budget Proposed	0	812,000	0	1,170,000	4,910	783,200	0	684,000	4,310	332,000	11,430	1,818,180

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**TASK FORCE MEETING**  
October 1,1993

**ENCLOSURE 5**

**EPA'S PROPOSED SUBSTITUTIONS FOR THE  
3RD PRIORITY PROJECT LIST**

EPA PROPOSED CHANGES TO PPL #3

ADD

XTV - 19	Little Vermilion Bay Sediment	1,516,000
BS - 5	Bayou Lamoque Outfall Management	534,000
XPO - 83	Lake Athanasio Spit Marsh Creation	1,040,000
PBS - 6	Grand Bay Crevasse	1,776,000
XAT - 6	Atchafalaya Booster Pump Marsh Creation	1,091,000
XTV - 26	Two Mouth Bayou Freshwater Div.	615,000
BS32 - 6A	Lake Lery Pump Outfall	3,029,000
XEA - 1C	Grand Pierre Island Restoration	3,301,000
CS 4a	Cameron-Creole Structures Maintenance	<u>500,000</u>
		13,412,000

DECP

TV - 4	Cote Blanche Hydro Rest.	5,173,000
ICS 47,46,etc.	Replace Hog Island Control Structures	4,583,000
CS - 4a	Cameron-Creole Maintenance	<u>3,719,000</u>
		13,475,000

DEFERRED

XME - 22	Pecan Island Terracing	1,231,000
XCS - 14	Tripod Bayou	762,000

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT**

**TASK FORCE MEETING**  
October 1, 1993

**ENCLOSURE 6**  
**THE 3RD PRIORITY PROJECT LIST**

### 3rd Priority Project List

Project Number	Project Name	Basin	Lead Agency	Cost Effectiveness (\$/AAHU)	Fully Funded Cost (\$)	Cumulative Cost (\$)
XPO-71	MRGO Back Dike Marsh Prot	Pont	USACE	100	532,000	532,000
BA-4c	West Pt.-a-la-Hache Outfall Mgmt	Bar	SCS	140	881,000	1,413,000
XMR-10	Channel Armor Gap Crevasse	Miss R	USACE	286	808,000	2,221,000
TV-4	Cote Blanche Hydro Rest	T/V	SCS	371	5,173,000	7,394,000
XBA-65a	B. Perot/B. Rigolettes Marsh	Bar	NMF	380	1,835,000	9,229,000
CS-4a	Cameron-Creole Maintenance	Calc	SCS	437	3,719,000	12,948,000
PMR-9b	Pass-a-Loutre Crevasse	Miss R	USACE	440	2,858,000	15,806,000
XTE-67	E. Timbalier Restoration	Terr	NMF	686	2,047,000	17,853,000
XCS-47,48i, etc.	Replace Hog Island etc. Cntrl Structs	Calc	FWS	753	4,582,000	22,435,000
BS-4a	White's Ditch Outfall Mgmt	Bret	SCS	781	756,000	23,191,000
PTE-23/26a/33	L. Chapeau Mrsh Crtn and HR	Terr	NMF	876	4,149,000	27,340,000
PTE-15bi	Whiskey Island Restoration	Terr	EPA	922	4,844,000	32,184,000
PTE-26b	Brady Canal Hydro Rest	Terr	SCS	1,017	4,718,000	36,902,000
PO-9a	Violet Freshwater Distribution	Pont	SCS	3,305	1,821,000	38,723,000
<b>Demonstration Projects</b>						
BA-15	L. Salvador Shore Protection Demo	Bar	NMF	586	1,445,000	40,168,000
PME-6	SW Shore White Lake Demo	Merm	SCS	1,840	126,000	40,294,000
XTE-43	Modified Red Mud Demo	Terr	EPA	N/A	350,000	40,644,000
<b>Deferred Projects</b>						
BS-5	B. Lamoque Outfall Mgmt	Bret	SCS	357	534,000	41,178,000
XTV-19	Little Vermilion Bay Sed Trap	T/V	NMF	800	1,516,000	42,694,000

**USACE** U. S. Army Corps of Engineers  
**EPA** Environmental Protection Agency  
**FWS** U.S. Fish and Wildlife Service  
**NMF** National Marine Fisheries Service  
**SCS** Soil Conservation Service