

Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING

December 16, 1994

MINUTES

I INTRODUCTION

Colonel Kenneth Clow, representing the Secretary of the Army, convened the sixteenth meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at 9:45 a.m. on December 16, 1994, in the Louisiana Room of the Louisiana Department of Wildlife and Fisheries Building in Baton Rouge, Louisiana. The agenda is attached as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA), which was signed into law (PL 101-646, Title III) by President Bush on November 29, 1990.

II ATTENDEES

The Attendance Record for the Task Force meeting is attached as enclosure 2. Listed below are the six Task Force members. With the exception of Dr. Fox, who was represented by Mr. Tim Osborn, all were in attendance.

Dr. Len Bahr, State of Louisiana
Mr. Russell Rhoades, Environmental Protection Agency
Mr. David Frugé, U.S. Department of the Interior (Acting)
Mr. Donald Gohmert, U.S. Department of Agriculture
Dr. William Fox, U.S. Department of Commerce
Colonel Kenneth Clow, U.S. Department of the Army, Chairman

III APPROVAL OF MINUTES FROM PREVIOUS MEETING

The minutes of the Task Force meeting held on September 22, 1994 (enclosure 3) were approved unanimously with no discussion. Mr. Gohmert made the motion to approve the minutes, and Mr. Osborn seconded it. [1/107]¹

IV. TASK FORCE DECISIONS

A. Barrier Island Feasibility Study.

Dr. Ivor van Heerden, Assistant Secretary of the Louisiana Department of Natural Resources, Office of Coastal Restoration and Management, presented a DNR proposal for accomplishing the barrier island study assigned to the State by the Task Force at its

¹ The Task Force meeting was recorded on audio tape. The bracketed figures represent the tape no./counter no. for the discussion of this item. Multiple tape/counter numbers are used when an item is discussed more than once during the meeting.

meeting of April 14, 1994. Dr. Van Heerden proposed conducting the study, which DNR now envisions as a barrier shoreline study, in three phases: phase 1 would include the coast from the Mississippi River to Atchafalaya Bay; phase 2 would consist of the Chenier coast from Marsh Island to the Texas border; and phase 3 would address the Chandeleur coast and the St. Bernard marsh area. There would be two parts for each phase--a technical portion and an administrative (authorization and funding) portion. [1/125-170] A steering committee directed by the Task Force would oversee the State's administration of the study; the study itself would be done by contract. [1/180-200] An implementation plan for phase 1 would be completed within one year of Task Force approval of the proposal. [1/298]

In response to a question from Mr. Osborn, Dr. Van Heerden said that \$1 million per year would be sufficient to fund the study. [1/330] Mr. Tom Podany, chief of the New Orleans District's Environmental Planning Section, pointed out that achieving compliance with the Corps's *Principals and Guidelines* could change the direction of the study; Dr. Van Heerden replied that the purpose of the steering committee would be to assure that such protocols were satisfied. [1/398] Mr. Frugé observed that the federal agencies would need a greater role in the study than that provided by the steering committee, as they represent a large amount of expertise; Dr. Van Heerden responded that the steering committee would work out the best way to distribute tasks. [1/445-507]

Motion by Mr. Osborn: That the Task Force accept the State's plan as a general outline with the implementation of a steering committee to further refine the issues and come to agreement on a scope of work.

Second: Mr. Gohmert.

Passed unanimously. [2/160-208]

B. 4th Priority Project List

Dr. Van Heerden advised the Task Force that, save in exceptional circumstances, the State cannot support cost overruns on any CWPPRA projects. He said that the State's Coastal Wetlands Trust Fund is not receiving funding at the same level it has in the past, and DNR will no longer use trust fund money for restoration of the banks of Federal navigation channels. [2/314-348]

Dr. Van Heerden suggested that past priority list projects have been more defensive than offensive in nature, and that offensive projects are needed to restore the coastal wetlands. He asked the Task Force not to approve \$40 million worth of projects for this year's list; projects not approved for the short list could be approved if a local cost-sharing partner should appear, with a deadline of June 30, 1995. Any money not matched for priority list projects would be earmarked for barrier island restoration and river diversion projects. He informed the Task Force that the State is developing a white paper to detail its position on how restoration money should be spent. [2/349-388]

Mrs. Hawes presented the results of a survey of members of the Citizen Participation Group; the survey was intended to determine the level of CPG support for the various candidate projects. Enclosure 4 is a copy of the results. [3/215-237]

Mr. Gohmert asked that the Barataria Bay Waterway (East Side) candidate project be placed at the bottom of the approved list; it had been separated from the west side project at the request of the State to help keep the list within a limit of \$20 million. [3/238-259]

Mr. Gohmert raised some concerns regarding the Eden Isles East Marsh Restoration candidate project. His concerns were satisfied by Mr. Frugé's statement that the U.S. Fish and Wildlife Service would perform the necessary land acquisition for the project. [3/260-309]

Mr. Frugé advised the Task Force that his agency wants to ensure that the final site for the Compost Demonstration project will be conducive to marsh growth; the site should be approved by the Technical Committee. [3/345-366]

In response to a question from Mr. Rhoades, Mr. Karl DeRouen of DNR told the Task Force that the State supports the top six projects on the list recommended by the Technical Committee (the committee's recommendation is at enclosure 5). Mr. Darryl Clark of DNR added that the State supports the four demonstration projects. [4/489-514]

The consensus following a discussion of the disposition of projects approved for the 4th list but not supported by the State was that local sponsors other than DNR would be afforded an opportunity to provide the cost-sharing match; meanwhile, these projects would automatically become candidates for the next priority project list. [4/515-5/146]

Motion by Mr. Osborn: That the Task Force approve the 4th Priority Project List as recommended by the Technical Committee, with the following provisions:

1. That the Barataria Bay Waterway Bank Protection (East Side) project be included at the bottom of the approved list.
2. That the Technical Committee have final site approval authority for the Compost Demonstration project.
3. That funding for projects below number six on the list be contingent on the availability of cost-sharing funds from the State or some other local sponsor.

Second: Mr. Rhoades.

Passed unanimously. [5/147-182]

The 4th Priority Project List as approved by the Task Force is at enclosure 6.

C. Mississippi River Sediment, Nutrient, and Freshwater Redistribution Study.

Mr. Tim Axtman reported on the status of the MRSNFR study. He stated that the purpose of the study is to optimize the resource the Mississippi River represents. The procedure to be followed will be based on the Corps's *Principles and Guidelines*. He advised the Task Force that the study team did not include the Atchafalaya Basin in the study area. [5/438-512]

Mr. Axtman reported that the study cost for the first year is estimated at \$1.1 million. The first year's study would be directed toward determining what is physically possible; the team will attempt to condense the large number of alternatives generated through that effort to about five or six alternatives for detailed analysis. The team will use the traditional Corps procedure of developing baseline designs and cost estimates in the general design memorandum phase (following the feasibility study). [6/32-93]

Mr. Darryl Clark asked whether the current estimate contained an allocation for outside consultants. Mr. Axtman replied that it does not; contracting out of work items is a matter for the individual agencies, rather than for the Task Force. [6/94-148]

Mr. Troy Constance, study manager for the Lower Atchafalaya study, discussed the relationship of that study to the MRSNFR study. Mr. Frugé expressed concern at not including the Atchafalaya Basin in the MRSNFR study, wondering whether wetlands were considered sufficiently important in the Lower Atchafalaya study to be properly addressed. Col. Clow responded that all purposes would be considered. Mr. Frugé then asked whether a major sediment diversion could be considered under the Atchafalaya study; Mr. Schroeder assured him that it could, with concurrence from Col. Clow. [6/155-250]

Dr. Bill Good reminded the Task Force that Section 307 of the CWPPRA directs the Corps to examine the feasibility of modifying existing projects to increase the share of Mississippi River flows and sediments sent down the Atchafalaya River with a view toward enhancing land building. Mr. Axtman said that the MRSNFR study will examine the effects of such a modification on the Mississippi River, but will not investigate the feasibility of changing the split at Old River. [6/269-307]

Dr. Jim Stone suggested that outside contractors should be used for the study whenever possible. He recommended that the Task Force request preproposals on some work items. Mr. Schroeder replied that the study team will attempt to identify the most appropriate agency for each task to be undertaken; the individual agencies will then determine which items could best be contracted out. [6/308-379]

Motion by Mr. Osborn: That the Task Force accept the Corps's plan as a general outline, subject to the same constraints as were established for the Barrier Shoreline study, with the budget to be refined.

Second: Mr. Frugé.

Passed unanimously. [6/386-400]

D. Funding of Monitoring Support Costs.

Mr. Stan Green reported on the status of unexpended funds from prior fiscal years. He advised the Task Force that about \$664,000 is available from prior years' funds; however, this includes \$85,000 which the Governor's Office may already have obligated. After covering the costs of NEPA compliance for projects on prior lists, there will not be sufficient funds available for monitoring support costs, which the Task Force had planned to draw from carryover. Mr. Green recommended that monitoring support costs for previously approved projects be drawn from

construction funds. He advised the Task Force that this would require a cost-sharing contribution from the State. Dr. Good said the State had no objection. [6/431-490]

Motion by Mr. Frugé: That funds in the amount of \$140,000 for developing monitoring plans for projects from prior lists be drawn from construction funds.

Second: Mr. Gohmert.

Passed unanimously. [6/491-543]

V. INFORMATIONAL AGENDA ITEMS

A. Dr. Van Heerden announced the State's desire to initiate a third CWPPRA feasibility study; this study would address wetlands problems in the Chenier Plain. Mr. Podany observed that the New Orleans District will soon begin a reconnaissance study of the Black Bayou area (concerning the western portion of the Mermentau basin); the State would be involved in the study as a potential local sponsor. Dr. Van Heerden then suggested that the Chenier Plain hydrologic study should complement the Black Bayou study and extend through the whole coastal plain. Col. Clow advised the offices to get together and discuss the Black Bayou study before the Task Force initiates any action concerning the State's proposal. [1/188]

B. Dr. Van Heerden advised the Task Force that the State is developing a process for screening priority list projects. The process will be used to review approved projects to determine whether the State should continue to support them. He suggested that the State process could serve as a model for a new Task Force screening process for development of future priority project lists. [2/421-467]

C. Reports on the status of projects from priority project lists one through three were given by Messrs. Gohmert, Thomas, Elguezabal, Frugé, and Osborn. [5/241-437]

D. Mr. Thomas gave a report on the status of the Conservation Plan. He told the Task Force that progress is being made; Dr. Good has scheduled a meeting for December 20, 1994, to discuss the Memorandum of Agreement which is presently being prepared. [7/22-91]

E. Mr. Elguezabal discussed the status of the proposal to place a CWPPRA sign at the site of the LaBranche Wetlands Creation project. He advised the Task Force that a 16- by 24-foot sign would be required, with an estimated cost of \$15,000. After considerable discussion of the value of a sign, Col. Clow directed that private funding sources be sought; if none should be found, the Corps and the State will decide whether or not a sign should be placed. [7/130-

VI. TASKS REQUIRING FURTHER ACTION

A. Modification of the Evaluation and Selection Procedures for Priority List Projects.

There was a lengthy discussion concerning the priority list selection process. The discussion centered around the need to have the priority lists more closely reflect the Restoration Plan, perhaps through careful consideration of secondary selection criteria. In addition, the wetland value assessment process should be examined. [7/314-534]

Motion by Mr. Gohmert: That the Technical Committee be directed to meet with the State and other interests to define and resolve the issues concerning the evaluation and selection of projects for future priority project lists.

Second: Mr. Rhoades.

Passed unanimously. [7/535-542]

B. Public Outreach.

The Task Force discussed the need to improve public involvement in the CWPPRA process. Mr. Gohmert noted that many people have complained of not knowing how to get involved. Mr. Frugé suggested that an outreach strategy is needed. Dr. Marion Fannely (LUMCON) proposed a computer bulletin board or a server on the Internet, either of which would allow ready dissemination of information. [8/19-220] Col. Clow charged the existing outreach committee with developing a broader strategy for public involvement. [8/222]

VII. ADDITIONAL AGENDA ITEMS

- A. Dr. Good informed the Task Force that the premier showing of "Reversing the Tide" is tentatively scheduled for 8:00 p.m. on January 31, 1995, with a special screening to be held at the WLAE studio. [7/286]
- B. Col. Clow announced that each Task Force member had been given a copy of a news program produced by WVUE, the local ABC affiliate, highlighting efforts to restore Louisiana's coastal wetlands. [7/299]
- C. Dr. Good announced that DNR, the Louisiana Department of Wildlife and Fisheries, and the LSU Cooperative Extension Service will hold a series of nine meetings during February to discuss coastal wetland restoration issues with fishermen. [8/136]
- D. Col. Clow advised the Task Force of a new policy concerning scheduling of meetings: the standing date for Task Force meetings will be the third Wednesday of the last month of each quarter. [8/241]

VIII. DATE AND LOCATION OF THE NEXT TASK FORCE MEETING

In accordance with the new policy, the next Task Force meeting is tentatively scheduled for March 15, 1995. Task Force members will be contacted to confirm the date.

IX. QUESTIONS FROM THE PUBLIC

No written questions or comments were received from the public.

X. ADJOURNMENT

Mr. Rhoades moved to adjourn the meeting at 3:55 p.m. Mr. Gohmert seconded the motion, and it was passed unanimously.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

Louisiana Department of Wildlife and Fisheries

Baton Rouge

16 December 1994

9:30 a.m.

AGENDA

Tab

- I. **Introductions**
 - A. Task Force members or alternates
 - B. Opening remarks by Task Force members

- II. **Adoption of Minutes from the 22 September 1994 Meeting**.....D

- III. **Status of Feasibility Studies**
 - A. Louisiana Barrier Island Study--Dr. Van Heerden..... E
 - B. Mississippi River Sediment, Nutrient, and Freshwater
Diversion Study--Mr. Axtman..... F

- IV. **Selection of 4th Priority Project List--Mr. Schroeder**.....G

- V. **Status of Tasks from the September 1994 Meeting Requiring Further Action**
 - A. Negotiations with LUMCON for fiscal year 1995 assistance--Ms. Hawes..... H
 - B. Carryover from prior fiscal years--Mr. Green..... I
 - C. Funding of monitoring support costs for approved
priority list projects--Mr. Green..... J

- VI. **Status of Development of the State Conservation Plan--Mr. Thomas**.....K

- VII. **Status of Approved Priority List Projects--Lead Agencies**..... L

- VIII. **Placement of Signs at CWPPRA Project Sites--Mr. Elguezabal**.....M

- IX. **Additional Agenda Items**.....N

- X. **Date and Location of the Next Task Force Meeting**.....O

- XI. **Request for Written Questions from the Public**..... P



ATTENDANCE RECORD



DATE(S) 16 Dec 94	SPONSORING ORGANIZATION Louisiana Coastal Wetlands Conservation and Restoration Task Force	LOCATION Louisiana Department of Wildlife and Fisheries Baton Rouge Louisiana Room
----------------------	---	---

PURPOSE Meeting of the Task Force: 4th Priority Project List

PARTICIPANT REGISTER *

NAME	JOB TITLE AND ORGANIZATION	TELEPHONE NUMBER
Len Bahr	Gov's Office	504 922 5444
JOE SUHAYDA	LSU	504 388-8620
Gerry Bodin	FWS	318-262-6662 x42
Greg Steyer	DWR/CRO	504-342-4475
Roddy Palle	USFWS	318-262-6662 ext 234
Jim St Germain	USACE Planning Division	504 862-2499
Gary Rauber	USACE	(504) 862-2543
Jeanne Pickham	EPA	214-665-8330
Timmy Schubert	NFWS	318-266-8582
STAN GREEN	USACE, MOO	(501) 862-7486
Don Gohmert	USDA - NRC S	318-473-7751
Jay Jallet	USDA - NRC S	318-896-8503
Nora Thomas	US EPA	214-665-2260
Tennon Behrhorst	USACE	318-235-1634
Tina Horn	Cameron Police Jury	318 775-5718
Ray Conner	" " "	" "
Brent Nunez	" " "	" "
Kenneth Ducote	Coastal Wetland Task Force	762-3592
Giff Schroeder	Corps of Eng'rs	504-862-2248
Rick Hardman	Nat. Marine Fish. Serv.	504 389-0508
Darryl Clark	LA. Dept. of Nct. Resour.	504-342-6690
Joe Howe	COE	504-862-2518
BOB STEWART	NRS-Southern SURFACE CORR	318/266-8501

* If you wish to be furnished a copy of the attendance record, please indicate so next to your name.



ATTENDANCE RECORD



DATE(S) 16 Dec 94	SPONSORING ORGANIZATION Louisiana Coastal Wetlands Conservation and Restoration Task Force	LOCATION Louisiana Department of Wildlife and Fisheries Louisiana Room Baton Rouge
----------------------	---	--

PURPOSE	Task Force Meeting: 4th Priority Project List
---------	---

PARTICIPANT REGISTER *

NAME	JOB TITLE AND ORGANIZATION	TELEPHONE NUMBER
<i>Shirley King</i>	USDI - FWS	318/984-16
S.M. Gagliano	CEI	318/262-6662 504-383-1955
Tom Pothay	C.F.L.M.N. - PD - FE	504 862-2502
MARTY FLOYD	USDA - NRCS	318. 477-7650
Dym Elan ezaboi	COE - PROJ. Mgmt.	(504) 862-2599
Wesley W. ...	COE	504 862-2077
Unionville	Jeff. Parish	504-736-6440
Jim Stone	Coastal Office Control	504/922-3244
ONIGEL M. ...	CEEC / Jeff. Parish	504/347-2100
Tim Ashton	COE PD-FE	504/862-1921
David Richard	Stream Property Mgmt Inc	318/433-1055
Martin ...	Cong. Billy Tauzin	504/621-8490
TEPESA M. ...	NMFS - Lafayette Office	318-482-5915
Benny ...	USDA - NRCS	318-473-7768
WALLY BURKS JR.	PLAQUEMINES PARISH GOVT.	504-392-6690
Pete Jones	Plaquemines Parish	504 682-0081
Bill Gould	Administrator, DNR	504-342-7308
Cindy Schumann	CVS, USDA NRCS	318-896-8503
Britt Paul	USDA - NRCS	318. 473-7816
Lee Ruesaman	DOC / NMFS	504/389-0508
Russ Rhoades	EPA	214/665-2210
FORUM ...	DNR -	504/342-1375
Peggy Jones		504 277-8706

* If you wish to be furnished a copy of the attendance record, please indicate so next to your name.

ONE

PARTICIPANT REGISTER (CONTINUED)

NAME	JOB TITLE AND ORGANIZATION	TELEPHONE NUMBER
Mark Shirley	La. Coop. Exten. Ser.	318 898 4335
Dennis Rood	LUMCON	504 851 2800
Allan Ensminger	La Assoc. Coun. Districts	318 462 0762
Diane Lundslett	RA / COESR LSU	504-388-5324
Jeff Heaton	C-k Associates JP	504 755-1000
Derhyl Hebert	City of Morgan City	504-385-1770
HENRY LAGRANGE	ST. MARY PARISH GOVT.	318-828-4100 EXT. 508
A. P. Edwards	Chairman Verm. Par. Govt. Comm.	318 893-0268
MICHAEL SAUCIER	USACE - PD-RS	504-862-2525
Mayette Greene	Madison Land - Dupre Cent	504 891-4922
Mike Holland	Madison Land Co.	601 863-1612
Maxion Fankels	LUMCON - Director of Special Programs	504-342-1488
ANN BURGESS	Coalition to Restore Coastal LA	504-766-0195
Mike Holland	COE	(504) 862-2517
Voy G. Constance		(504) 862-2742
George Mitchell	City of Morgan City	504-385-1770
Bruce Lehto	USDA - NRCS	318-283-1257
Randy Maccan Lt	USDA - NRCS	318-783-1257
COE (Clyde Smith)	T. Tucker Transfer & Serv. Inc.	504-862-1050
Philip Kreumann	LDWF	(504) 765-0956
J. Dean Silvas	LIDEL	(504) 765-0511
Randy Francis	LAFOURCHE Parish	(504) 632-9666
MARK DAVIS	CRCL	504 766 0195
Carl DeLong	DNR - OCRM	504 342-1375
Ronn Dean	St Bernard Parish President	504-278-4227
Chris Bradley	St. Bernard Parish Govt.	
GENE SWEENEY	DNR	504-342-4503
Greg Lusscombe	LDWF	318 373-0032
PATRICK MCTOBB	Chief Admin. Asst. St. John Parish	504 652-9569

CWPPRA Candidate Projects for the 4th Priority Project List
Citizens Participation Group

Project No.	Project Name	Avg Annual Net Acres		Fully Funded Cost (\$ X 1000)	Sponsoring Agency	Coalition to Restore		LA Farm Bureau Federation	LA League of Woman Voters
		Cost/AAHU (\$/AAHU)	After 20 Years			Coastal LA	Intracoastal Canal Assoc		
PPO-4	Eden Isles East Marsh Restoration	290	1,454	5,019	NMFS	X	1	1	1
BA-3c	Naomi Outfall Management	369	633	1,857	NRCS	X	2	1	1
PCS-26	Perry Ridge Bank Protection	354		2,224	NRCS		4	2	5
TE-10/XTE-49	Grand Bayou /GIWW Freshwater Introduction	527	1,609	5,181	USFWS	X	5		
PBA-34	Bayou L'Ours Ridge Hydrologic Restoration	394	441	2,419	NRCS	X	7	6	2
FTV-19	Little Vermillion Bay Sediment Trapping	739		1,133	NMFS				
TV-5/7	Marsh Island Marsh Creation & Hydrologic Restoration	785	408	3,907	USACE		8		3
PBS-6	Grand Bay Crevasse	999	634	2,469	USACE	X	3		4
PMR-8	Pass a Loure Sediment Mining	1302	120	1,633	USACE		9	5	
CS-16	Black Bayou Culverts	1435	837	8,296	USACE			3	
PBA-12	Barataria Bay Waterway Bank Protection (West)	2310	59	2,195	NRCS		6		6
BS-5	Bayou Lamoque Outfall Management	2454	511	8,038	USACE				
XME-29	Freshwater Bayou Bank Stabilization	2533	58	2,555	NRCS	X			
PO-15	Alligator Point Marsh Restoration	2607	138	4,917	USACE				
CS-11b	Sweet Lake /Willow Lake Shoreline Protection	3558	215	5,752	NMFS	X			
XTE-45/67b	East Timbalier Barrier Island Restoration	4413	739	10,109	USACE				
XTV-27	Freshwater Bayou Bank Stabilization	4524	7	1,270	USACE				
PME-1	GIWW Bank Stabilization	4604	81	2,504	NRCS				
PPO-2b	Lake Borgne Shoreline Protection	5071	11	1,033	USFWS				
XCS-44/51	Plug West Cove Canal Hydrologic Restoration	5387	37	1,904	NRCS				
BS-6	Lake Lery Hydrologic Restoration	6096	26	2,631	NRCS				
PTE-15bii	Raccoon Island Breakwaters	17750							

CWPPRA Candidate Demonstration Projects for the 4th Priority Project List

Project No.	Project Name	Avg Annual Net Acres		Fully Funded Cost (\$ X 1000)	Sponsoring Agency	Coalition to Restore		LA Farm Bureau Federation	LA League of Woman Voters
		Cost/AAHU (\$/AAHU)	After 20 Years			Coastal LA	Intracoastal Canal Assoc		
PPO-21	N.O. East Marsh Creation for Storm Water Treatment	NA	NA	1,203	EPA				
XPO-92a	Bayou Chevee Shoreline Protection Demo	NA	NA	1,566	USACE				
XPO-92b	Lake Borgne South offBayou Bienvenue Shore Prot Demo	NA	NA	253	USACE				
XPO-93	Marsh Creation with Biosolids	NA	NA	891	EPA				
XTE-54b	Floating Marsh Fencing Demo	NA	NA	367	NRCS	X	2	4	X
XAT-5a	Marsh Creation w/ Flexible Dredge Pipe	NA	NA	318	EPA				
XTE-66	Sediment System Distribution Demo	NA	NA	1,311	EPA				
XTV-	Wave Dissipation Demo at Marsh Island	NA	NA	335	NRCS				
XCS-36	Compost Demo	NA	NA	371	EPA	X	1	3	X
XCS-	Flowed Terraces Demo	NA	NA	300	NRCS		3	1	
XMR-12	Beneficial Use of Hopper Dredged Material	NA	NA	300	USACE	X	4	2	X

EPA: Environmental Protection Agency
 NMFS: National Marine Fisheries Service
 NRCS: Natural Resources Conservation Service (formerly Soil Conservation Service)

USACE: US Army Corps of Engineers
 USFWS: US Fish and Wildlife Service
 (formerly Soil Conservation Service)

* Estimated costs and benefits for the Perry Ridge, Bayou L'Ours, and Barataria Bay Waterway projects have been revised according to the proposals at the 28 Nov 94 Technical Committee meeting. Net Acres after 20 years and Average Annual Acres are not available.

Organizations listed in this table were the ones present at the CPC meeting of 17 Dec 94

Technical Committee Project Rankings for the 4th Priority Project List

8 Dec 94

Project No.	Project Name	Average Annual Cost (\$)	Average Annual Habitat Units (AAHU's)	Avg Annual Cost/AAHU (\$/AAHU)	Average Annual Acres	Net Acres After 20 Years	Fully Funded Cost (\$ X 1000)	Cummulative Fully Funded (\$ X 1000)	Sponsoring Agency
PPO-4	Eden Isles East Marsh Restoration	363,500	1,253	290	934	1,454	5,019	5,019	NMFS
PBA-34	Bayou L'Ours Ridge Hydrologic Restoration	184,100	467	394	387	737	2,419	7,438	NRCS
PBS-6	Grand Bay Crevasse	256,800	257	999	333	634	2,469	9,907	USACE
XTE-45/67b	East Timbalier Barrier Island Restoration	617,800	140	4,413	140	215	5,752	15,659	NMFS
PCS-26	Ferry Ridge Bank Protection	220,700	624	354	632	1,203	2,224	17,883	NRCS
PBA-12a	Barataria Bay Waterway Bank Protection (West)	204,400	63	3,244	122	232	2,195	20,078	NRCS
TV-5/7	Marsh Island Marsh Creation & Hydrologic Restoration	354,700	452	785	233	408	3,907	23,985	USACE
BA-3c	Naomi Outfall Management	139,700	379	369	334	633	1,857	25,842	NRCS
PMR-8	Pass a Loutre Sediment Mining	162,800	125	1,302	132	120	1,633	27,475	USACE
CS-16	Black Bayou Culverts	849,300	592	1,435	440	837	8,296	35,771	USACE
TE-10/XTE-49	Grand Bayou /GIWW Freshwater Introduction	406,000	771	527	844	1,609	5,181	40,952	USFWS
PTV-19	Little Vermilion Bay Sediment Trapping	110,100	149	739	238	441	1,133	42,085	NMFS

Technical Committee Demonstration Project Rankings

Project No.	Project Name	Average Annual Cost (\$)	Average Annual Habitat Units (AAHU's)	Avg Annual Cost/AAHU (\$/AAHU)	Average Annual Acres	Net Acres After 20 Years	Fully Funded Cost (\$ X 1000)	Cummulative Fully Funded (\$ X 1000)	Sponsoring Agency
XMR-12	Beneficial Use of Hopper Dredge Material	NA	NA	NA	NA	NA	300	300	USACE
XCS-	Plowed Terraces Demo	NA	NA	NA	NA	NA	300	600	NRCS
XTE-54b	Floating Marsh Fencing Demo	NA	NA	NA	NA	NA	367	967	NRCS
XCS-36	Compost Demo	NA	NA	NA	NA	NA	371	1,338	EPA

EPA: Environmental Protection Agency USACE: US Army Corps of Engineers
 NMFS: National Marine Fisheries Service USFWS: US Fish and Wildlife Service
 NRCS: Natural Resources Conservation Service (formerly Soil Conservation Service)

Task Force Project Rankings for the 4th Priority Project List

16 Dec 94

Project No.	Project Name	Average	Average	Avg Annual	Average	Net Acres	Fully	Cummulative	Sponsoring Agency
		Annual Cost (\$)	Habitat Units (AAHU's)	Cost/AAHU (\$/AAHU)	Annual Acres	After 20 Years	Funded Cost (\$ X 1000)	Fully Funded (\$ X 1000)	
PPO-4	Eden Isles East Marsh Restoration	363,500	1,253	290	934	1,454	5,019	5,019	NMFS *
PBA-34	Bayou L'Ours Ridge Hydrologic Restoration	184,100	467	394	737	737	2,419	7,438	NRCS *
PBS-6	Grand Bay Crevasse	256,800	257	999	333	634	2,469	9,907	USACE *
XTE-45/67b	East Timbalier Barrier Island Restoration	617,800	140	4,413	140	215	5,752	15,659	NMFS *
PCS-26	Perry Ridge Bank Protection	220,700	624	354	632	1,203	2,224	17,883	NRCS *
PBA-12a	Barataria Bay Waterway Bank Protection (West)	204,400	63	3,244	122	232	2,195	20,078	NRCS *
TV-5/7	Marsh Island Marsh Creation & Hydrologic Restoration	354,700	452	785	233	408	3,907	23,985	USACE *
BA-3c	Naomi Outfall Management	139,700	379	369	334	633	1,857	25,842	NRCS *
PMR-8	Pass a Loutre Sediment Mining	162,800	125	1,302	132	120	1,633	27,475	USACE *
CS-16	Black Bayou Culverts	849,300	592	1,435	440	837	8,296	35,771	USACE *
TE-10/XTE-49	Grand Bayou /GIWW Freshwater Introduction	406,000	771	527	844	1,609	5,181	40,952	USRWS *
PTV-19	Little Vermilion Bay Sediment Trapping	110,100	149	739	238	441	1,133	42,085	NMFS *
PBA-12b	Barataria Bay Waterway Bank Protection (East)	220,900	128	1,726	114	217	2,361	44,446	NRCS *

Task Force Demonstration Project Rankings

Project No.	Project Name	Average	Average	Avg Annual	Average	Net Acres	Fully	Cummulative	Sponsoring Agency
		Annual Cost (\$)	Habitat Units (AAHU's)	Cost/AAHU (\$/AAHU)	Annual Acres	After 20 Years	Funded Cost (\$ X 1000)	Fully Funded (\$ X 1000)	
XMR-12	Beneficial Use of Hopper Dredge Material	NA	NA	NA	NA	NA	300	300	USACE *
XCS-56	Plowed Terraces Demo	NA	NA	NA	NA	NA	300	600	NRCS *
XTE-54b	Flotant Marsh Fencing Demo	NA	NA	NA	NA	NA	367	967	NRCS *
XCS-36	Compost Demo	NA	NA	NA	NA	NA	371	1,338	EPA *

EPA: Environmental Protection Agency
 NMFS: National Marine Fisheries Service
 NRCS: Natural Resources Conservation Service (formerly Soil Conservation Service)

USACE: US Army Corps of Engineers

USFWS: US Fish and Wildlife Service

* Indicates priority set by the state of Louisiana (Department of Natural Resources) on which projects to cost share with funds established under Louisiana Act 6.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
16 December 1994

CARRYOVER FROM PRIOR FISCAL YEARS

Mr. Stan Green will brief the Task Force on the status of unexpended CWPPRA funds from prior fiscal years. A table depicting funds currently shown as carryover is enclosed, along with a table listing funds required during fiscal year 1995 for NEPA compliance on approved priority project list projects (carryover funds were dedicated to funding FY 95 NEPA compliance costs by action of the Technical Committee on 16 September 1994).

15 Dec 94 Available CWPPRA Funds
(Obligations not Billed)

	(Amounts in \$)			Total
	FY 92	FY 93	FY 94	
EPA				0
Comm				
NMFS	144,831	80,883		225,714 *
NOS	17,545	2,812		20,357
Int				
NPS				0
USFWS				0
USGS Reston				0
Agr				0
La				
Gov's Ofc	31,782	53,400		85,182
DNR				0
USACE	334,623	-9,000		325,623
Unbudgeted			92,907	92,907
Total	496,999	74,695	92,907	664,601

21 million original, State checking

4-800K available

* Deobligations of these funds (via MIPR's) were processed on 6 Dec 94.

NEPA Funding Requirement
FY 95

	Amount (\$)
USACE	215,400
EPA	58,800 ←
FWS	16,100
NMFS	80,000
NRCS	228,900
LA	
Total	540,400