MR. JOHN SAIA

BREAUX ACT

COASTAL WETLANDS, PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

APRIL 16, 2003

BREAUX ACT

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003, 9:30 a.m.
Estuarine Habitats and Coastal Fisheries Center
646 Cajundome Blvd., Lafayette, Louisiana

AGENDA

Agenda Item No.	Tab Letter	Agenda Item Description
I.	**A, B**	**Meeting initiation: 9:30 a.m. to 9:40 a.m.** a. Introduction of Task Force members or alternates. b. Opening remarks of Task Force members.
II.	**C**	**Adoption of Minutes from January 16, 2003 Task Force Meeting: 9:40 a.m. to 9:45 a.m.**
III.	**D**	**Status of Breaux Act Program Funds and Projects (Browning): 9:45 a.m. to 9:50 a.m.** Ms. Gay Browning will discuss the construction program and status of the CWPPRA accounts.
IV.	**E**	**Report of the Technical Committee on the Selection of Eight (8) Candidate Projects to Evaluate for PPL 13 (Saia): 9:50 to 10:00 a.m.** Mr. Saia will report on the selected candidate projects for PPL 13 and the assigned lead agencies.
V.	**F**	**Request for Construction Approval (pre-cash flow) Sediment Trapping at the Jaws (Saia): 10:00 a.m. to 10:05 a.m.** Mr. Saia will present the Technical Committee's recommendation for Task Force approval for construction of the Sediment Trapping at the Jaws project in St. Mary Parish. This project will benefit 1999 acres of wetlands at a cost of $3,392,135.
VI.	**G**	**Request for Construction Approval (pre-cash flow) Hopedale Hydrologic Restoration project (Saia): 10:05 a.m. to 10:10 a.m.** Mr. Saia will present the Technical Committee's recommendation for Task Force approval for construction of the Hopedale Hydrologic Restoration project in St. Bernard Parish. This project will benefit 134 acres of wetlands at a cost of $1,562,000.

VII.	**H**	**Request for Bayou L'Ours Ridge Hydrologic Restoration Deauthorization (Saia): 10:10 a.m. to 10:15 a.m.** Mr. Saia will present the Technical Committee's request for the Task Force to deauthorize the Bayou L'Ours project. In January 03, the Task Force initiated deauthorization procedures for this project. Letters were sent to affected landowners and elected officials seeking comments regarding the proposal to deauthorize the project. No letters of response were received.
VIII.	**I**	**Report on the Status of the Coastwide Nutria Control Program (Linscombe): 10:15 a.m. to 10:20 a.m.** Mr. Greg Linscombe of the Louisiana Department of Wildlife and Fisheries will report on the Coastwide Nutria Control Program.
IX.	**J**	**CWPPRA Oyster ad hoc Committee (Caldwell): 10:20a.m. to 10:40 a.m.** Secretary Caldwell will present a general agreement developed by the Oyster ad hoc Committee on a procedure to value leases and related matters. The LDNR has developed a proposed CWPPRA Oyster lease policy for the State of Louisiana. The work of the ad hoc committee and the LDNR proposed policy will be presented to the Task Force for review and action.
X.	**K**	**Request for Approval of the Implementation Plan for the Coastwide Reference Monitoring System (CRMS) (Raynie): 10:40 a.m. to 11:00 a.m.** Mr. Rick Raynie will present the implementation plan for CRMS and request approval from the Task Force for full implementation of CRMS within the budget neutral plan with a cap of $91,048,491. CRMS implementation would start in 2004 and would be budgeted through 2029.
XI.	**L**	**Report on Moving PPL 1-8 Projects into Cash Flow (Saia): 11:00 a.m. to 11:20 a.m.** Mr. Saia will present the results of discussions with the Louisiana Department of Natural Resources and the methodology developed by the Technical Committee to place operations, maintenance and monitoring (OM&M) for PPL 1-8 projects into cash flow. The public will be given an opportunity to provide comments on the proposed methodology at the Task Force meeting.
XII.	**M**	**Report on the Prioritization Process for Future PPL 1-12 Phase II Authorizations (Saia): 11:20 a.m. to 11:40 a.m.** As requested by the Task Force, Mr. Saia will present the methodology developed by the Technical Committee to prioritize projects on PPLs 1-12 for which construction has not been authorized. The public will be given an opportunity to provide comments on the proposed methodology at the Task Force meeting.

XIII.	**N**	**Outreach Quarterly Report (Wilson): 11:40 a.m. to 11:50 a.m.** Mr. Scott Wilson will provide a report on the Breaux Act Outreach Program including recently developed plans to use the 2002 EPA strategic outreach funds.
XIV.	**O**	**Additional Agenda Items: 11:50 a.m. to 12:05 p.m.**
XV.	**P**	**Request for Public Comments: 12:05 p.m. to 12:10 p.m.**
XVI.	**Q**	**Date and Location of the next Task Force Meeting** The next meeting of the Task Force is scheduled for 9:30 a.m., August 14, 2003, in Baton Rouge, Louisiana.
XVII.	**R**	**Dates of Future Program Meetings**

July 16, 2003	9:30 am	Technical Committee meeting	Baton Rouge
August 14, 2003	9:30 am	Task Force meeting	New Orleans
September 17, 2003	9:30 am	Technical Committee meeting	Baton Rouge
October 16, 2003	9:30 am	Task Force meeting	Baton Rouge
December 10, 2003	9:30 am	Technical Committee meeting	New Orleans
January 28, 2004	9:30am	Task Force meeting to select PPL 13	New Orleans

XVIII. **Adjourn: 12:20 p.m.**

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS

Task Force Member	Member's Representative
Governor, State of Louisiana	Karen Gautreaux Executive Assistant for Coastal Activities Office of the Governor State Lands and Natural Resources Bldg. Capitol Annex 1051 North 3rd Street Baton Rouge, LA 70802 (225) 342-4738; Fax: (504) 342-8320
Administrator, EPA	Mr. Miguel Flores Director, Water Quality Protection Division Region VI Environmental Protection Agency 1445 Ross Ave. Dallas, Texas 75202 (214) 665-7101; Fax: (214) 665-7373
Secretary, Department of the Interior	Mr. Dave Frugé Field Office Supervisor U.S. Fish and Wildlife Service U.S. Department of the Interior 646 Cajundome Blvd. Suite 400 Lafayette, Louisiana 70506 (337) 291-3115; Fax: (318) 291-3139

TASK FORCE MEMBERS (cont.)

Task Force Member	Member's Representative
Secretary, Department of Agriculture	Mr. Donald Gohmert State Conservationist Natural Resources Conservation Service 3737 Government Street Alexandria, Louisiana 71302 (318) 473-7751; Fax: (318) 473-7682
Secretary, Department of Commerce	Mr. Rollie Schmitten National Oceanic and Atmospheric Administration Director, Office of Habitat Conservation, National Marine Fisheries Service 1315 East-West Highway, Rm 15253 Silver Spring, Maryland 20910 (301) 713-0174; Fax: (301) 713-0184
Secretary of the Army (Chairman)	Col. Peter J. Rowan District Engineer U.S. Army Engineer District, N.O. P.O. Box 60267 New Orleans, LA 70160-0267 (504) 862-2204; Fax: (504) 862-2492

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE PROCEDURES

I. Task Force Meetings and Attendance

A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

C. Staff Participation

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

D. Public Participation (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

II. **Administrative Procedures**

A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

C. Agenda Development/Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

E. Distribution of Information/Products

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.

III. **Miscellaneous**

A. Liability Disclaimer

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

B. Conflict of Interest

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.

BREAUX ACT
Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING
April 16, 2003

FINAL Minutes Approved August 14, 2003 by Task Force

I. INTRODUCTION

Colonel Peter J. Rowan convened the fiftieth meeting of the Louisiana Coastal Wetlands Conservation and Restoration Act Task Force. The meeting began at 9:35 a.m. on April 16, 2003 at the Estuarine Habitats and Coastal Fisheries Center, Lafayette, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed into law (PL 101-646, Title III) by President George Bush on November 29, 1990.

II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members:
Ms. Karen Gautreaux, State of Louisiana (Mr. Randy Hanchey substituting for a portion of the meeting)
Mr. Miguel Flores, Environmental Protection Agency
Mr. David Frugé, U.S. Department of the Interior
Mr. Don Gohmert, U.S. Department of Agriculture
Mr. Rollie Schmitten, U.S. Department of Commerce
Colonel Peter J. Rowan, U.S. Army Corps of Engineers
All of the Task Force members were in attendance.

III. ADOPTION OF MINUTES FROM JANUARY 2003 TASK FORCE MEETING

Colonel Rowan called for comments on the minutes from the previous Task Force meeting. There were none.

Mr. Rollie Schmitten moved to adopt the minutes from the January Task Force meeting, Mr. Dave Frugé seconded. The motion passed unanimously.

IV. TASK FORCE DECISIONS

A. Request: Construction Approval for the Sediment Trapping at the Jaws Project.

Mr. John Saia stated that the Technical Committee recommends that the Task Force approve funding in the amount of $3,392,135 for this project. Mr. Dave Frugé moved to approve the Technical Committee recommendation.

Mr. Randy Hanchey, representing the State of Louisiana on the Task Force, asked a question about concerns brought up by local interests. He understood that there was one formal objection and asked if these issues have been resolved. Mr. Rollie Schmitten asked that John Foret, NMFS Project Manager, address this. Mr. Foret stated that there were two resolutions from Iberia and St. Mary's Parish, and both parishes have rescinded their resolutions. Mr. Rick Hartman stated that they met with Acadiana Bay Association last week and they were fully supportive of the project.

Colonel Rowan asked if there was anyone from the public who would like to address the Task Force on this project. There were no comments.

Mr. Dave Frugé moved to approve the Technical Committee recommendation. Mr. Miguel Flores seconded the motion. The motion passed unanimously.

B. Request: Construction Approval for the Hopedale Hydrologic Restoration Project.

Mr. John Saia stated that the Technical Committee recommends that the Task Force approve funds in the amount of $1,562,000 for construction of the project.

Mr. Donald Gohmert moved to approve the Technical Committee recommendation. Mr. Dave Frugé seconded the motion. The motion passed unanimously.

C. Request: Bayou L'Ours Ridge Hydrologic Restoration De-authorization.

Mr. John Saia stated that de-authorization was requested by the lead agency, NRCS, and that the Task Force initiated de-authorization procedures at the January 2003 Task Force meeting. Letters were sent to affected landowners and elected officials seeking comments regarding the proposed de-authorization. No comments were received. The Technical Committee recommended that the Task Force de-authorize this project.

Mr. Dave Frugé moved to approve the Technical Committee recommendation to de-authorize the project. Mr. Rollie Schmitten seconded the motion. The motion passed unanimously.

D. Request: CWPPRA Oyster Ad Hoc Committee.

Dr. Good stated that in the summer of 2000, the Task Force asked that an interagency committee be formed, chaired by LDNR. The purpose was to develop an oyster lease program to have a mechanism to evaluate and compensate oyster fisherman so that projects could go forward. The overall recommendation stems from two years of meetings to find a mutually acceptable means to acquire oyster leases. The recommendation involves an appraisal as to the value of the lease and the cost of the crop.

Ms. Karen Gautreaux made the following motion:

"The Breaux Act Task Force acknowledges receipt of the March 10th, 2003 report prepared by the Chairman of the Breaux Act Oyster Lease Ad Hoc Committee, and the draft regulations contained therein. The Task Force acknowledges that DNR has promulgated these draft regulations in accordance with La.R.S. 56:432.1, paragraph E.

The Breaux Act Task Force recognizes that project-specific Cost Share Agreements and federal law and regulations set forth the procedures for crediting DNR for the real estate interests that DNR provides to the project including oyster leases."

Mr. Don Gohmert seconded the motion. The Colonel asked for comments from the public. There were none. The motion passed unanimously.

E. Request: Approval of the Implementation for the Coastwide Reference Monitoring System.

Mr. Rick Raynie provided a briefing on the background of the Coastwide Reference Monitoring System (CRMS) and the approach used to develop a budget neutral plan. At the request of the Task Force in January 2001, the CRMS system was discussed. In April 2002, the Task Force approved CRMS in concept and authorized the development of a budget neutral plan. USGS and LDNR then started working on land rights and developing an implementation plan. They have met with agencies individually to discuss the implementation plan.

Mr. Miguel Flores pointed out that EPA was very supportive of using a probability-based monitoring design. He stated that it is a good approach to look at the cumulative effects of individual projects and to have in place a benchmark monitoring system. Mr. Flores asked if there was a QA plan. Mr. Rick Raynie stated that the monitoring program has a QA plan, approved by EPA. In fact, they recently went through an audit by EPA and got high marks. They plan on using the same QA plan. In response to a question from Mr. Flores concerning project-specific monitoring, Mr. Raynie stated that they are not suggesting that we discontinue specific project monitoring, but that monitoring will include CRMS stations as part of their monitoring, as well as other data sets available.

Ms. Karen Gautreaux stated that she understands that there are questions about specifics and that those questions may not be able to be answered in any detail until it starts. Therefore, can LDNR/USGS provide quarterly reports to the Task Force, in additional to annual reports? It does not have to be presented at every meeting, but, she would like it to be part of the material that is sent out to the Task Force as part of the binder.

Mr. Dave Frugé stated that he liked Ms. Gautreaux's idea about a feedback loop. He said he was in favor of the program and made three points: (1) it won't cost more, (2) it is a better vehicle to fold in other monitoring, and (3) it will give us better planning information. He is in favor of the proposal.

Mr. Rollie Schmitten stated that initially, NMFS did have questions, but based upon the comments from an outside peer review, they support the approach. The program improves the data collection and improves the cost.

Mr. Randy Hanchey stated that he continues to have questions. He suggested that they have early meetings with contracting and funding staff to work out the details on how we will do this.

Colonel Rowan stated that he doesn't see why this plan doesn't have to follow the same rules as other projects. They will have to come back and request additional funds for any cost over-runs.

In response to Mr. Hanchey's question about the need to amend CSAs, Colonel Rowan stated that since each project has monitoring included as a line item in their CSAs, the funds do not need to be taken out of the CSAs. Monitoring could be conducted in-house, by contract, or through CRMS. He doesn't think that the CSAs need to be modified. It will just be provided to another "service provider". If anything, the CSAs emphasize that CRMS has a cost limit by specific project.

Mr. Rollie Schmitten made the following motion:

"That the Task Force approves CRMS as submitted, contingent upon the development of an execution plan with the Louisiana Department of Natural Resources and other appropriate participants, to be presented at the August Task Force meeting. Further, it is the Task Force's expectation that CRMS will be a program having a budget which will be submitted annually for approval by the Task Force."

Mr. Frugé seconded the motion. The motion passed unanimously.

It should also be clearly noted that is the expectation of the Task Force that the CRMS program will provide quarterly reports to the Task Force on progress made to date.

F. Request: Approval of the Prioritization Process for Future PPL 1-12 Phase II Authorizations.

Following a brief overview of the efforts on the agenda item by Mr. John Saia, Ms. Julie LeBlanc presented a Powerpoint presentation on the proposed criteria and plan for implementation. On the slide regarding Criterion 3, Implementability, Mr. Rick

Hartman commented that as projects move forward to construction the point score for this criterion will likely change. In fact, when a project is ready to construct, the point score for that project should be a "10". Mr. Dave Frugé stated that because of this one would expect updating of project scores.

Following the presentation, Colonel Rowan asked for comments.

Mr. Randy Hanchey stated that it was not clear in his mind how the criteria will be used. Is it static and we decide that we will never build some projects? Or is it a way to allocate available funds on projects?

Mr. John Saia said that the ranking will be provided to the Task Force for their use, as they see fit.

Mr. Hanchey asked: Does this mean that they will be expected to de-authorize projects that are low on the list?

Mr. John Saia stated: No. He also elaborated that funding could go up or the authorization could be extended.

Mr. Rick Hartman stated that the Task Force will also be provided additional information with the ranking. The intent is that we look at all projects in the ranking. The intent was to have the Technical Committee review all projects not yet approved for construction, but there will be additional information on projects that could be funded under other funding sources. The Corps will also provide the implementation schedule for all ranked projects. There is not an expectation to hold money back for a project that is 10 years down the road, but, you may withhold funds for a project that is coming up soon.

Mr. John Saia emphasized that it is a decision making tool.

Mr. Dave Frugé stated, in essence, that all of us realize the need to move the best projects forward, but we have to balance that with the need to build the best projects.

Mr. Hanchey, representing the State of Louisiana on the Task Force, stated that this all assumes that there are appropriate criteria. There are number of these criteria that would allow certain project types to receive points in a number of places. In addition, he is not sure if the weighted score is correct either. He suspects that if we try to turn this into a pure numeric process, everyone will be unhappy.

Mr. Don Gohmert stated that if we accept the criteria as a tool, it may not be perfect, but if it allows us to rank one against the next, it is helpful. We have to be about building projects. If we do have a group of projects that come up for approval, this process will give us the greatest return for the dollars that we invest. I hope that we don't get into holding money for a better project. If we can satisfy ourselves that if it comes times to make a decision and if the project will not be ready for 6 months, we have to make that decision.

Mr. Hanchey, representing the State of Louisiana on the Task Force, stated that the problem that we face is that we are doing E&D for projects that we cannot build. Now we are going to face the situation that we will not proceed with projects on later lists. We created an expectation for PPL1-8, but not for PPL9-12.

Mr. Rollie Schmitten stated that he was prepared to take that risk. It is a prioritization system, we can at least evaluate against some criteria.

Mr. Randy Hanchey asked if there would be an opportunity for review? Mr. John Saia stated that there was opportunity for the Task Force to comment [the proposed

criteria was sent to the Task Force, including Mr. Hanchey, via email on 12 Mar 03] and the next step is to implement the criteria.

Mr. Rick Hartman stated that the ranking process needed to be implemented in June of this year, so the Task Force has to address it now.

Mr. Dave Frugé stated that he has been following the development of the criteria all along, had identified his concerns, and that those concerns had been addressed by the Technical Committee.

Mr. Don Gohmert stated that it is a tool, and not a decision-making mechanism. Approving the process does not commit us to using it.

Mr. Miguel Flores stated that it is a tool available to make a decision on whether or not to fund a project.

Mr. Bob Jones, representing Terrebonne Parish, stated that if CWPPRA starts banking money again, this is a problem. The Task Force must indicate that this is a tool, CWPPRA should not bank large sums of money.

Mr. O'Neil Marlbrough, representing Jefferson Parish, read a letter from Jefferson Parish. Part of the letter stated that it has always been understood that projects will be funded as funding is required. When they supported cash flow, it was stipulated that only the projects on future lists would be subject to cash flow. They do not support "re-evaluation" of projects. They support a prioritization of those projects that are ready for construction, and that projects should not be put on hold for projects with a higher priority. After reading the letter, Mr. Marlbrough stated that if you look at the criteria, it is doomed to fail.

Mr. Randy Moertle, representing several coastal landowners in the state, stated that he is concerned about the prioritization. It is commendable that they tried to put a score on each project. When the public finds out where project scoring falls, you will hear from the public. The box on the graph showed that there was an opportunity for public comment, and he doesn't feel that the comments were incorporated. For PPLs 11 and 12, they had the highest ranked project, however, there is no criteria for protection of infrastructure in the suggested criteria. What is the public "court of appeals" if he disagrees with the score assigned? His recommendation is that if there are projects that are ready to go, they should be funded.

Colonel Rowan stated that the "court of appeals" is this Task Force.

Mr. Sherril Sagrera, a landowner and representative of the Parish Advisory Committee on Coastal Affairs, stated that he has problems with the scoring system. He is afraid that this criteria system will be the same as the 2050 criteria scoring system. He has a problem with addressing areas of need or high loss. In his opinion, Freshwater Bayou and other areas are "hot spots" and will only get 3 points for that criterion.

In response to a Task Force representative's question, Mr. Randy Hanchey, on who will complete the ranking, Mr. Saia answered that the Engineering and Environmental Work groups will be doing the ranking. There will be public comment allowed on the ranking at the Technical Committee meeting in July 2003.

Mr. Don Gohmert stated that in light of the eloquent pleadings that we have heard, we should probably talk about how to apply it. Right now we have 9 projects scheduled to request Phase II approval in August 2003 and not enough money. What if

we only have 3 projects that come up, and we have enough money. Do we fund them all? Mr. Gohmert answered for himself: Yes.

Mr. Frugé stated that if a project comes up and is at the bottom of the list, he may not vote to fund it.

O'Neil Marlbrough suggested a solution. If each one of these agencies would come with a scoring using the criteria, he would be more comfortable with it. The public doesn't have access to the Environmental and Engineering Workgroup meetings. There is no public input into the workgroup process. The chances of getting a ranking of projects that is "accurate" is unlikely. He would rather each agency come to the Task Force with their proposed ranking, and present it to the public. They commented on the process at the Technical Committee meeting, and not one thing changed.

Mr. Rollie Schmitten made a motion that the criteria process should be applied to all PPL1-12 projects that have not yet been approved by the Task Force and the ranking results should be presented at the July 16th Technical Committee meeting. It should be noted that the criteria process is not the determining factor in whether or not to fund a project.

Mr. Saia stated that all projects would be ranked.

Mr. Dave Frugé seconded the motion. The motion passed unanimously.

G. Request: Add the Freshwater Bayou Project on PPL 13 for further evaluation.

During the request for public comment agenda item, Mr. Charles Broussard, representing the Vermilion Parish Coastal Advisory Committee, stated that they are primarily interested in the Mermentau Basin since the dredging of the Freshwater channel. Prior to the dredging of the Freshwater channel, which was done for the benefit of the entire nation, the FWS-sponsored annual count for ducks was 1,800,000-2,000,000. The last count was a little over 200,000. He happened to be at the hearing from the Corps of Engineers in Abbeville years ago on the channel dredging project. He asked how the levee would be maintained. The Corps stated that normal maintenance of the channel would maintain the levee. After construction, the channel exceeded its authorized depth and width. Vermilion Parish had General Marshall come down [to assess the situation], he stated that the Corps had an obligation to maintain the levee (in reviewing the minutes). He re-built this levee without rock. Again, this levee has disappeared. Mr. Broussard asked that the Task Force reconsider the number of projects being considered under PPL13, the Vermilion Parish Coastal Advisory Committee asked for reconsideration of this vote.

Mr. Randy Hanchey asked if the Task Force should make some sort of response to Mr. Broussard on adding Freshwater Bayou to the PPL13 candidate list. LDNR supported the project. The Colonel asked if there were any comments from the Task Force members? There was a period of informal discussion, before deliberations resumed.

Mr. Miguel Flores stated that he thinks that adding Freshwater Bayou to the list sets a bad precedent. Mr. Dave Frugé said that in looking at the detailed scores (provided by the Technical Committee), there is another project ahead of this one. He is not

inclined to add two projects. Mr. Don Gohmert stated that he had no problem either way, but he felt that all of the projects ranked third should be added if this one is. Mr. Saia stated a concern about additional staff requirements to evaluate the additional projects. The Colonel asked for a motion.

Mr. Randy Hanchey, representing the State of Louisiana on the Task Force, moved that the Task Force add Freshwater Bayou to the list of those that will continue with further analysis. Mr. Don Gohmert seconded the motion. Those voting in favor of the motion: Randy Hanchey and Don Gohmert. Those opposed: Dave Frugé, Rollie Schmitten, and Miguel Flores. The motion did not carry.

V. INFORMATION

A. Report: Status of Breaux Act Program Funds and Projects

Ms. Gay Browning reported on the status of Breaux Act funds and projects, referencing handouts included in the binder. She also reported that the current estimate is $1.4 billion dollar if everything under PPL1-12, including complex projects, were funded. Ms. Browning stated that if all projects scheduled to ask for funding in August 2003 (9 projects), the program will be short by $40M. She also stated that she had performed an initial closeout of projects by agency: the Corps owes LDNR $43,000 for 10 completed construction projects, the FWS owes LDNR $102,000 for 5 completed projects, NRCS owes LDNR $250,000 for 5 completed projects, and the program will also need to return $1.4M from NMFS and $378K from FWS because of the recent change in escrow requirements. Mr. Randy Hanchey, representing the State of Louisiana on the Task Force, asked for a copy of the closeout report, detailed by project.

B. Report: Selection of Eight Candidate Projects to Evaluate for PPL13 by the Technical Committee.

Mr. John Saia provided an update on the Technical Committee's progress on the 13th PPL development. He stated that earlier this year Regional Planning Team (RPT) meetings were held, and nominations of up to 2 projects per basin were accepted. A total of 17 projects were nominated by the RPTs. On March 26, 2003, the Technical Committee met and selected 8 projects for further evaluation. Later this year, the Technical Committee will meet to select projects to recommend, for approval by the Task Force in January 2004.

C. Report: Status of the Coastwide Nutria Control Program.

Mr. Greg Linscombe, LWLF, presented a document on the Coastwide Nutria Control Program. He provided a summary of the number of tails and funds paid out and stated that they will have a much more detailed report for the Task Force in August. Mr. Mr. Don Gohmert said that it is truly a control program, and we should continue the

program. Mr. Dave Frugé mentioned that there has been recent Federal legislation on nutria control, and asked Mr. Linscombe to elaborate. Mr. Linscombe indicated that a congressional representative is working with the FWS, and they (Congress) have authorized a program to allocate $2M to Louisiana and $4M to Maryland, annually, during the period 2004-2008. Cost sharing is 75% Federal, 25% non-Federal. Funding needs to be appropriated. The program could be used in conjunction with the CWPPRA program. Mr. Rollie Schmitten noted for the record, he would like to commend the sponsors of the nutria control program. This had every element of being controversial, but it was handled professionally. It looks like they will meet the target of 400,000 nutria removed by next year.

D. Report: Status of Letter to Senator Breaux.

Mr. John Saia stated that Mr. Greg Miller will present a graph that will lead into the discussion on moving PPL1-8 projects to cash flow and prioritizing all projects not yet approved for construction on PPLs 1-12. Mr. Greg Miller said that each Task Force member was handed out a copy of the letter that was sent from the Corps to Senator John Breaux, along with the graph that he will now present. Mr. Miller explained each of the lines on the graph: actual Federal and non-Federal receipts into the program, projected through 2009 (blue line); current estimate for Task Force approvals, projected assuming that all projects request construction funding (orange line); and obligations to date (green line). There is a $395 Million gap between the anticipated funds into the program through 2009 and the funding need on PPLs 1-12. This gap is the reason that the Task Force must consider the two agenda items previously mentioned.

Mr. Miguel Flores asked if the graph shows that we have already spent more than what we have? Mr. Miller answered: No. He further explained that the dashed portions of the line is the projection if the Task Force were to approve all projects that are currently scheduled on PPLs 1-12. Mr. Miller said that the point is that the Task Force cannot allow the green line (obligations) to go above the blue line (funds in-hand).

Mr. Randy Hanchey asked why the orange line (Task Force approvals) was higher than the funds in-hand in the first years of the program. Ms. Gay Browning stated that from the beginning, the baseline estimate was always more than funds in-hand.

E. Report: Moving PPL1-8 Projects into Cash Flow.

Following a brief introduction of the efforts on this agenda item by Mr. John Saia, Ms. Julie LeBlanc presented a Powerpoint presentation that outlined the typed document put together under the direction of the Technical Committee.

Secretary Caldwell stated that we must go back to making the fundamental distinction between not having funds explicitly "obligated" and the "commitment" of the Task Force to fund OM&M. We are going to have to manage our cash. This goes back to the non-cash flow process. If there is a commitment (legal obligation), the Task Force will have to include funds for this obligation for OM&M first each year. Every year these commitments will have a higher priority than starting new projects.

Mr. Hanchey stated that we have already made this decision with PPL9 onward. We realize that we have an obligation to fund OM&M on PPL9 onward; thus, we need to spend our money first on these commitments. We should defer constructing new projects.

Mr. Flores agreed with the Secretary on the obligations that we need to meet. We need to meet our commitments and we need to live within our means.

Mr. Don Gohmert stated that if we do this, we have to make sure that we discipline ourselves to do this first and not approve projects for construction. This has to come off the top, because there are legal implications. We have to be forced to look at these obligations first.

Mr. Randy Hanchey stated that no one [outside of the CWPPRA program] has money in the bank for future obligations. He also stated that on some of these projects, we may need to discontinue OM&M.

The Colonel asked for public comments on this agenda item:

Mr. Bob Jones, representing Terrebonne Parish, stated that they have several projects on PPL1-8 and it is his understanding that those funds are put aside now. Under cash flow, there are no guarantees. On the prioritization process, they really don't have a problem with evaluating projects on a year-to-year basis. They have a problem if ALL projects go into the prioritization process, because a large project that will be built down the road may end up on the top of the list. If it is an overall ranking and some projects have to wait, they would object to moving PPL1-8 to cash flow because they would have to compete with other projects.

O'Neil Marlbrough, representing Jefferson Parish, stated that their position is the same as Terrebonne's. They support the moving of OM&M on PPL1-8 to cash flow. Early on, the parish was the permit holder, and therefore, they are responsible for maintaining the project. They took it upon themselves that there was a trust, and they still trust that the sponsoring agency will maintain the projects. They did not even address what would happen after 20 years, because it was too far down the road. They took it on with the support of the Task Force to provide the commitment to the OM&M.

Secretary Caldwell stated: Yes, we are obligated to honor those commitments.

Mr. Rollie Schmitten stated that it is really important to note that the Task Force has to discipline themselves to maintain commitments.

Mr. John Saia returned to the Technical Committee recommendation on the agenda item. He stated that if the Task Force decides to request moving the OM&M for PPL1-8 to cash flow, the Technical Committee ask that the Task Force approve the process provided. It is understood that the Technical Committee has to apply this process and recommend a list of items to consider. Colonel Rowan asked if it would it be feasible to outline the impacts of imposing the process on their projects and provide a report back in August. Mr. Saia stated that this can be done by the August Task Force meeting.

Mr. Dave Frugé stated that they would like the Technical Committee to go through the process so that they know what they are approving (i.e., identify specific projects for which long-term O&M commitments are critical). He also stated that it sounds like most of the work done regarding this item has been at the conceptual level,

and that the Task Force wants more detail (regarding specific O&M commitments to be retained). Each agency was asked to give feedback to the Task Force on their specific projects at the next Task Force meeting.

F. Report: Outreach Committee Quarterly Report.

Mr. Scott Wilson presented the quarterly report to the Task Force, going over the handout that was provided in the binder. Dr. Bill Good commented on recent interviews with CNN Natural South (Secretary Caldwell and Ted Falgout). Dr. Good stated that they toured the Caernarvon Diversion structure, interviewed Ken Bolinger and went out to see the Christmas tree projects. Mr. Scott Wilson also stated that the Outreach Committee had recently provided Mr. King Milling with outreach materials.

Mr. Wilson stated that at the October Task Force meeting, the Task Force voted to allow the Outreach Committee to roll over existing funds in the amount of $100,000. He stated that $15,000 has been set aside for White House helicopter tours, currently scheduled for next month. The breakdown for the remaining $85,000 include: (1) LA Coastal Survival Summit, (2) Society of Environmental Journalists (they cannot take funds from sponsors such as Shell, Exxon, etc.), (3) reprints of additional CWPPRA material, and (4) attend additional conferences.

Mr. Mike Dunn, reporter with the Baton Rouge Advocate and member of Society of Environmental Journalists, stated that Mr. Scott Wilson is asking for funding to help pay for their conference this year. Folks are always asking that the journalists "tell the story of coastal erosion in Louisiana". There will be working journalists in attendance and much of the focus of the program will be on wetlands. He asked that the Task Force support their proposal.

Ms. Lori LeBlanc, Executive Director of Restore or Retreat and on the Governor's Advisory Commission, stated that she was recently in Washington with a focus on the coast. However, it is more effective to bring people to the coast to be on the front line. The conference that they are advocating [for funding from the Outreach Committee] will be held from August 26-28th at LUMCON.

Mr. Rodney Gilbeaux, citizen of Cameron Parish, commented on Outreach activities that he was recently involved in. He stated that they are doing what they can to publicize the problem.

Mr. Rollie Schmitten asked if the Task Force officially approved the funds discussed previously. Colonel Rowan stated that the Outreach Committee was only required to report back to the Task Force.

VI. Additional Agenda Items

There were no additional agenda items.

VII. Request for Public Comments

Mr. Ted Beaullieu, representing the Acadiana Bay Association, stated that he has no objection with the Sediment Trapping at the Jaws. If they could have sediment trapping along the banks of the GIWW, they would be much better off and not allow sediments to enter into their bays and negatively affect fisheries. He stated that freshwater includes nitrates and sulfates that are detrimental to fisheries and that they should be sent to the east where it is needed. He asks that the Task Force consider this in support of the fishing industry. The fisheries that come out of this area are very valuable. He states that in selecting projects, the Task Force should make sure that the sediments are sent to areas that need them.

Mr. Toby Gasgoin read a statement for the record from the Oyster Task Force. The Louisiana Oyster Task Force has appointed him as their official representative. He looks forward to working with the CWPPRA Task Force.

Mr. Rodney Gilbeaux, thanked the group for their dedication as far as prioritizing projects. He also stated that the Oyster Bayou project was Number 8 [on PPL12] and the Task Force accepted 7. They now have Ducks Unlimited working with them and they are going to attempt to get a permit to construct the project. They will fund it themselves (drainage boards, landowners, oil companies). He stated emphatically: It will be done.

VIII. Date and Location of the Next Task Force Meeting

The next meeting of the Task Force will be held on August 14, 2003, in New Orleans, Louisiana, beginning at 9:30 a.m.

IX. The meeting was adjourned at 1:45 p.m.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

ADOPTION OF MINUTES FROM THE January 16, 2003, TASK FORCE MEETING

For Information and Discussion

Mr. Saia will present the minutes from the last Task Force meeting. Task Force members may provide suggestions for additional information to be included in the official meeting minutes.

TAB C

BREAUX ACT
Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING
January 16, 2003

Minutes

I. INTRODUCTION

Colonel Peter J. Rowan convened the forty-ninth meeting of the Louisiana Coastal Wetlands Conservation and Restoration Act Task Force. The meeting began at 9:40 a.m. on January 16, 2003 in the District Assembly Room of the Corps of Engineers, New Orleans District, New Orleans, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed into law (PL 101-646, Title III) by President George Bush on November 29, 1990.

II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members:
Ms. Karen Gautreaux, State of Louisiana
Mr. Miguel Flores, Environmental Protection Agency
Mr. David Frugé, U.S. Department of the Interior
Mr. Don Gohmert, U.S. Department of Agriculture
Mr. Rollie Schmitten, U.S. Department of Commerce
Colonel Peter J. Rowan, U.S. Army Corps of Engineers
All of the Task Force members were in attendance.

III. ADOPTION OF MINUTES FROM OCTOBER 2002 TASK FORCE MEETING

Colonel Rowan called for comments on the minutes from the previous Task Force meeting. There were none.

A motion was made to approve the minutes from the October 9, 2002, Task Force meeting.
The motion passed unanimously.

IV. TASK FORCE DECISIONS

A. Request: Selection of the 12th Priority Project List

Mr. John Saia reported on the PPL12 process. During the spring of 2002, the public, academic community, and agency staff nominated twelve projects for consideration. The Technical Committee selected seven projects as candidates for detailed evaluation by the environmental, engineering, and economic working groups. Mr. Chris Monnerjahn, Engineering Work Group Chairman, presented all seven PPL12 candidate projects and the three candidate demonstration projects to the Task Force.

Mr. Saia then presented the Technical Committee recommendation to select four projects and one demonstration project for PPL12:

FULL-SCALE PROJECT NAME	PHASE I COST
South White Lake Shoreline Protection	$1,588,085
Bayou Dupont Marsh Creation	$2,192,735
Avoca Island Diversion and Land Building	$2,229,876
Lake Borgne and MRGO Shoreline Protection	$1,348,345
Subtotal:	$7,359,041

DEMONSTRATION PROJECT NAMEDEMO	TOTAL COST
Freshwater Floating Marsh Demonstration Project	$1,080,900
TOTAL:	$8,439,941

Colonel Rowan called for comments from the Task Force on the South White Lake Shoreline Protection project. There were none. He then asked if there were any comments from the public.

Mr. Randy Moertle, representing M.O. Miller Estate and the Vermilion Parish Police Jury, told the Task Force that the project meets the coastwide strategy and mapping unit strategy of 2050. He stated that it is important because it is the only project protecting the Pecan Island community. "If White Lake breaches the levee system, a good portion of the area would turn to water all the way to Hwy 82". Hwy 82 is the only evacuation route for Pecan Island. He stated that the project has the highest net acres out of the projects proposed, and it has low risk. It ranks number three overall. The South White Lake project ranked highest in the Technical Committee vote. He thanked the Corps' Mssr.'s. Greg Miller, John Lopez, and Richard Boe. He thanked the Environmental Work Group, as well.

Mr. JackCaldwell, Secretary of the Louisiana Department of Natural Resources(DNR), stated that DNR supports this project for the same reasons that Mr. Moertle stated.

Mr. M.O. Miller stated that he supports the South White Lake Shoreline protection project. He thanked Greg Miller for his work.

Colonel Rowan asked if there were any Task Force comments on the Bayou Dupont Sediment Delivery. Project. There were no comments. He then asked if there were any comments from the public.

Woody Cruse, Jefferson Parish Fisheries Advisory Board, told the Task Force that he is looking at this project to do something that other freshwater diversion projects have not been able to do, use the sediment in the river. He stated that using a slurry mix to create land should be possible. Land issues are not a problem with the project. The Jefferson Parish Fisheries Advisory Board supports the project. Landowners in the area support the project.

Mr. Caldwell stated that for many years DNR has been searching for ways to improve sediment delivery from the Mississippi River. This project gives us an excellent opportunity to test the use of a pipeline to deliver sediment. It is a large-scale demonstration project.

Kerry St Pe, Director of Barataria Terrebonne Estuary Program, reported that the estuary program is very supportive of the project. It is strategic in the placement of sediment.

Ms. Gautreaux stated that the state of Lousiana and DNR are very supportive of developing this technique, and have been advocating it for a while.

Colonel Rowan asked if there were any Task Force comments on the Avoca Island Diversion and Land Building project There were no comments. He then asked if there were any comments from the public.

Wade Walk, URS, Inc representing Avoca Inc, stated that Avoca Inc. is fully supportive of the project and there will be no landowner issues. The project will benefit St. Mary and Terrebonne Parishes. In addition, St. Mary Parish is fully supportive of the project. He also thanked Mr. Greg Miller and Mr.Gary Rauber with the Corps.

Carol Vinning, Director of Planning for St. Mary's Parish Government, expressed the parish's support of the project.

Colonel Rowan asked if there were any Task Force comments on the Lake Borgne and MRGO Shoreline Protection project. Ms. Gautreaux had two questions: She noted that on the chart there is a low uncertainty. "Is there a fair degree of confidence in the O&M?" She also wondered how this fits into the Corps' O&M program. Mr. Monnerjahn commented on the low risk and uncertainty rating. During the project development, the Engineering Work Group included adequate O&M in the project cost, based upon similar projects constructed in the area. Mr. Frugé commented that there is

an ongoing feasibility study on MRGO. He stated that we don't have enough funding to take care of projects under CWPPRA, therefore, he would propose that we not look at the MRGO portion of the project under CWPPRA. Mr. Saia indicated that the Corps does, at times, include rock work along the MRGO when there are available funds under the Corps O&M program. "This year no money was available." He suggested that with an erosion rate of 25-30 ft along the MRGO, it may not be a good idea to wait for the results of the feasibility study. "The MRGO closure study is in progress and includes bank protection along the MRGO. The study will require congressional authorization. The study is currently in the review of alternatives. It may be until WRDA 06 before a project is authorized and we are unsure if this protection will be included in the authorized project. Anything that would be done under the CWPPRA program, could, if appropriate, be moved to the MRGO project and speed up the process." Mr. Frugé stated that at a minimum, he would like to have the costs separated for Lake Borgne and MRGO in Phase I of the CWPPRA project. Mr. Jack Caldwell stated that DNR has expressed a sense of urgency with respect to the Lake Borgne part of the project but DNR has reservations with the MRGO portion. He suggested that Phase I include only the Lake Borgne portion with the MRGO left out at this time. Ms. Karen Gautreaux stated that she understood Mr. Frugé to say that we separate and look at Phase II costs separately under Phase I. Dr Bill Good stated that at the Technical Committee meeting, there was a lot of hesitation about the MRGO portion of the project, expressed by the public as well. He would like to see at least a separation of the two in Phase I. If Phase I on the MRGO were deferred, it would likely be fine with the Technical Committee. Mr. Frugé asked if there was a possibility that the Phase I cost for the MRGO portion could be reduced due to the ongoing feasibility study? John Saia stated that it could not likely be, since the level of detail in a feasibility study isn't as high as that in CWPPRA Phase I. Mr. Caldwell stated that this just clarifies in his mind that we separate the two and go forward with Phase I on Lake Borgne only. Mr. Schmitten stated that he thought that the Technical Committee recommendation was to go forward with both and separate the cost and benefits of each but he could go with either route. Mr. Saia stated that the issue is with erosion from both sides. Mr. Flores asked if CWPPRA should bear the cost and suggested pursuing other funding for the MRGO work. Karen stated that she couldn't vote, but had a suggestion. She is concerned that CWPPRA is bearing the cost where there are other resources. She is also concerned with the timeline. Her preference is to go forward with both under Phase I and discuss it at a later time. Mr. Gohmert indicated that we could separate the two out into two parts and then make the decision when it comes time for Phase II funding. Mr. Frugé added the provision that the CWPPRA Task Force ask the Corps to look at the available resources under the feasibility study to determine any cost savings that could accrue to CWPPRA Phase I is.

Colonel Rowan asked for comments from the audience.

Mr.Dan Arceneaux, Coastal Advisory Committee for St. Bernard Parish, passed photos that he took yesterday from an airboat around to the Task Force members. "The photos show the need on the lake side and the channel side, with both sides being just as great. Mother nature destroys us on the north side, the MRGO destroys us on the channel

side. Both parts of the project are needed now." He expressed his understanding that, the Corps wants to have the IHNC Lock in place before reducing the MRGO channel. The schedule for completion of the IHNC Lock is in 2013

Mr.Henry Rodriguez, St Bernard Parish Councilman, stated that Mr. Arcenaux explained it well. He further stated that the project as originally proposed, did not include the MRGO stabilization. The priority (of St Bernard Parish) is Lake Borgne. "The MRGO is going to go at some point in time. Lake Borgne is going quicker than the MRGO. St Bernard is interested in theLake Borgne part of the project, however, we need both projects.

Colonel Rowan asked if there were any Task Force comments on the recommended demonstration project: Freshwater Floating Marsh. There were no comments. He then asked if there were any comments from the public. There were no comments.

Colonel Rowan asked if there was a motion to select the recommended projects, with the provision that the Lake Borgne and MRGO portions of the project be seperated in Phase I. Dave Frugé added an additional provision: that any savings that can be achieved during Phase I due to the ongoing work on the feasibility study be considered.

Mr. Frugé moved to approve the Technical Committee recommended list with the above provisions.
Mr. Schmitten seconded the motion.
The motion passed unanimously

B. Request: Phase II Funding Approval for Four Mile Canal Terracing and Sediment Trapping Project

Mr. Saia presented the recommendation of the Technical Committee that the Task Force approve funds in the amount of $4,939,011 for Phase II Construction of the Four Mile Canal Terracing and Sediment Trapping Project.

Mr. Gohmert moved to approve the Technical Committee recommendation.
Mr. Frugé seconded the motion.
The motion passed unanimously.

C. Request: Phase II Funding Approval for Timbalier Island Dune and Marsh Creation Project

Mr. Saia presented the recommendation of the Technical Committee that the Task Force approve funds in the amount of $18,549,374 for Phase II Construction of the Timbalier Island Dune and Marsh Creation Project contingent upon the completion of an

expert review of barrier island restoration templates and a re-survey of site conditions since Tropical Storm Isidore and Hurricane Lili. Mr. Troy Hill, EPA, reported that the two items had been done. The area was re-surveyed on Jan 11th and six cross sections were taken. The cross sections showed that there was more material than before the storms. A review of the project was done by the Louisiana Gulf Shoreline Advisory Board (Dr. Shea Penland headed). The group made two recommendations: (1) move forward so as not to miss the construction window, and (2) for new projects, they would like to look at the template and consider the lessons learned from Hurricane Lili and Isidore. Mr. Saia stated that the Technical Committee recommended approval without contingencies.

Mr. Schmitten moved to approve the Technical Committee recommendation.
Mr. Frugé seconded the motion.
The motion passed unanimously.

D. Request: Phase II Funding Approval Barataria Landbridge Phase 3, a portion of Construction Unit 4 and Construction Approval for Barataria Landbridge Phase 1 and 2, a portion of Construction Unit 4.

Construction Unit 4 is comprised of portions of work from two separately approved PPL projects, both of which are sponsored by the NRCS. Mr. Saia stated that two separate motions would be needed. The first project considered was the Phase II approval of funds for Barataria Basin Landbridge Shoreline Protection Project Phase 3, Construction Unit 4 in the amount of $4,825,871. Mr. Saia stated that the Technical Committee recommended that the Task Force approve Phase II funding, contingent upon a 95% design review by April 2003.

Mr. Flores moved to approve the Technical Committee recommendation to approve Phase II funding for the Barataria Basin Landbridge Shoreline Protection Project Phase 3, Construction Unit 4, in the amount of $4,825,871 contingent upon a 95% design review by April 2003.
Mr. Frugé seconded the motion.
The motion passed unanimously.

The second project considered was the Barataria Basin Landbridge Shoreline Protection Project Phases 1 and 2, Construction Unit 4 construction approval (non-cashflow).

Mr. Frugé moved to approve the Technical Committee recommendation to approve construction of the Barataria Basin Landbridge Shoreline Protection Project Phases 1 and 2, Construction Unit 4 at a cost of $8,777,430.
Mr. Flores seconded the motion.
The motion passed unanimously.

E. Request: Upper Oak River Freshwater Introduction Siphon Project De-authorization

Mr. Saia reported that in August 2002, the Task Force authorized proceeding with the de-authorization process for the Upper Oak River Freshwater Introduction Siphon project. The process has been completed, and there were no objections. Therefore, the Technical Committee recommends de-authorization. The NRCS is the lead agency. Mr. Gohmert stated that this is an example of coming to a barrier that we cannot get around. "This may be a good project but it is not doable at this time." Mr. Flores asked what amount of funds would be de-obligated? Ms. Gay Browning, Corps, stated that approximately $2.3 million would be de-obligated.

Mr. Flores moved to approve the Technical Committee recommendation to de-authorize the project.
Mr. Gohmert seconded the motion.
The motion passed unanimously.

F. Request: De-authorization of the Bayou L'Ours Ridge Hydrologic Restoration Project

Mr. Saia presented the recommendation of the Technical Committee that the Task Force initiate project de-authorization procedures for the Bayou L'Ours Ridge Hydrologic Restoration project. He stated that NRCS requested the initiation of the process because of problems obtaining rights of entry. Mr. Gohmert further explained the difficulties with obtaining rights of entry for surveys.

Mr. Frugé moved to approve the Technical Committee recommendation.
Mr. Schmitten seconded the motion.
The motion passed unanimously

G. Request: Louisiana Department of Wildlife and Fisheries FY 2003 CWPPRA Participation Budget

Mr. Saia presented the recommendation of the Technical Committee that the Task Force approve funds in the amount of $71,529 for the Louisiana Department of Wildlife and Fisheries for their participation in FY 2003 CWPPRA planning activities. Mr. Frugé supported the request. Mr. Schmitten concurred.

Mr. Frugé moved to approve the Technical Committee recommendation.
Mr. Schmitten seconded the motion.
The motion passed unanimously

H. Options to Prioritize Future Phase II Funding Decisions

Colonel Rowan called for a discusson of options for setting future funding priorities for approval of project construction requests. Mr. Schmitten stated that the discussion at the offsite meeting focused on better money management and the need to prioritize the projects. The Colonel acknowledged the use of the UNO facilities for the offsite meeting and thanked Dr. Shea Penland.

Mr. Schmitten offered the following motion:
The Task Force directs the Technical Committee to develop a process, for action at the next Task Force meeting, to prioritize those projects on Priority Project Lists 1-12 for which construction has not been authorized. The process should take into consideration, among other issues, the quality of projects in terms of support and fulfillment of the goals of the LCA study and readiness to be constructed. The process recommended should identify the purpose of the effort, describe the criteria to be used, and recommend how implementation should proceed.

Mr. Frugé indicated that he thought that it was high time that we improve the way that we do business. "We need to pick the best possible projects that we can." Ms. Gautreaux stressed the need to maximize the work that CWPPRA does within the framework of the Louisiana Coastal Areas study. Mr. Flores thought that the discussions at the off-site meeting were good. "The money that we have for CWPPRA will fall considerably short in what we need to restore the coast. We need to look at how the projects fit together synergistically." Mr. Gohmert indicated that this process will be done in the public light. Hopefully, the public will make the same decisions to buy the best projects first. The Task Force will use good judgment in funding projects and construction. If there is a good project that is down the road, we will not just sit on the funds and wait for that project. There will be flexibility for the Task Force to exercise good judgment.

Mr. Frugé seconded the motion.
The motion passed unanimously.

Mr. Schmitten then offered another motion:
The Task Force directs the five Federal agencies to initiate discussions with the Louisiana Department of Natural Resources to determine the methodology, by agency, to place operations, maintenance and monitoring (om&m) for projects on Priority Project Lists 1-8 into the cash flow process being used for Priority Project Lists 9-12. Those agencies will report the results of this discussion to the Technical Committee, which will prepare a recommendation to the Task Force, for action at the next meeting, on a process to implement the cash flow approach on om&m for projects on Priority Project Lists 1-8.

Secretary Caldwell added a statement for the benefit of the public: It is not a change in procedures, but a change in emphasis. Moving to the cash flow method allows

us to spend money now, while planning for the future. We can see that many of the projects that we are approving will not have funds under CWPPPRA to fund construction (without renewal of CWPPRA).

Mr. Frugé seconded the motion.
The motion passed unanimously.

V. INFORMATION

A. Status of Breaux Act Program Funds and Projects

Ms. Gay Browning reported on the status of Breaux Act funds, referencing handouts included in the binder. The Task Force approved the FY03 Planning Program budget of **$5,413,450** on October 9, 2002**.** Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, an estimated **$45,265,885** in Federal funds should be available, based on Task Force approvals to date. If all potential future construction program cost increases and decreases are realized**, $56,955,140** in Federal funds will be available for FY03 (inclusive of FY03 work allowance). Mr. Saia thanked Ms. Browning for her work.

B. Report: The Final Draft of the Hydrologic Investigation of the Louisiana Chenier Plain

Dr Good provided copies of a report on the Hydrologic Investigation of the Louisiana Chenier Plain to the Task Force. The report can be accessed on the www.savela.org website. Mr. Frugé asked if there would be a link on the lacoast.gov website? Mr. Kyle Balkum, LDNR, indicated that they will do that. Mr. Flores asked that they provide a little information on the report. Mr. Balkum provided a brief overview of the report. Dr. Good indicated that the report contains an area-by-area documentation of the testimony of experts in each area on the causes of land loss. Dr. Good stated that in many cases, land management practices are to blame for land loss and that changes our previous assumptions and presents challenges on how to save the coast. Mr. Gohmert stated that the report provides baseline information that can be used to analyze the possibility of moving water in the state, a vital component of a state-wide water policy.

C. Report: Outreach Committee

Ms. Gabrielle Bodin reported that a dedication was held at Avery Island, with 146 attendees on Nov 14th. Six projects were dedicated. Also, the nutria control program has attracted attention, and there has been reporting of results of the tail collection. Fact sheets have been completed for the constructed projects (provided at the meeting). Ms.

Bodin distributed copies of *New Orleans, the Natural History* on DVD, created and produced by Mr. Walter Williams. It includes wetland loss and threats that the city faces. The outreach report is in the Task Force book. Mr. Schmitten thanked the committee for the press releases and information that it sent out.

D. Report: Planning Efforts for the 13th Priority Project List

Mr. Miller stated that at the April 2002 Task Force meeting, the CWPPRA committees were directed to begin planning for the 13th list. He reported that four regional planning team meetings (RPTs) are scheduled to be held in February. The public will be asked to nominate projects (two per basin). The Technical Committee will select eight candidate projects for detailed evaluation (Environmental, Engineering, and Economic Work Groups). The Technical Committee may recommend up to four projects for Phase I funding. It is important to note that the Task Force is challenged with funding, and reserves the right to not fund any projects for Phase I. Colonel Rowan asked Mr. Miller to describe the first steps of the process. Mr. Miller indicated that the RPTs (public, interested local government, agencies, academics, etc.) would meet to come up with projects. He stated that we need to make sure that we don't hold public meetings in conflict with the LCA public meetings that will be held in February.

E. Update: Louisiana Coastal Area Comprehensive Restoration Feasibility Study

Mr. Troy Constance provide an update on the status of the Louisiana Coastal Area Comprehensive Restoration Feasibility Study (LCA). The LCA study is an outgrowth of the Coast 2050 report in 1998. It is looking at large-scale projects that address the strategies outlined in Coast 2050. He described the make-up of the Framework Development Team (FDT) that keeps the study on track. The study has determined keystone strategies (biggest bang for buck) so far. A model designed by Dr. Robert Twilly is being used to evaluate the hydrodynamic and ecological responses and review preliminary alternatives. The goal of the study is to recommend a plan as a "blue-print". The study will be used to seek approval of a program but not particular construction items. A preliminary draft report is scheduled for internal review in June 03. Water Resources Development Act 04 authorization is the goal. A Principles Group has been formed at Washington level. A series of public participation meetings has been scheduled: Feb 4th in Belle Chase, Feb 6th in Larose, Feb 10th in Morgan City, Feb 12th in Lake Charles.

F. Presentation: The US Maritime Administration's Vessel Retirement Program – the Potential for Partnership in Louisiana

Mr. John Carnes, Central Region Director for the Maritime Administration (MARAD), provided an overview of the national vessel retirement program. The

Maritime Administration is overseeing the disposal of obsolete and retired military transport vessels. These vessels range in size from small barges to large ocean going ships (~500 ft). The MARAD is working to provide retired vessels for use in environmental projects such as artificial reefs and shoreline breakwaters. A series of federal best management protocols has been developed to ensure the environmental suitability of vessels for use in environmental enhancement and protection efforts. An opportunity exists for a partnership between MARAD and the Breaux Act Task Force for the demonstration of environmentally friendly ship disposal efforts. Mr. Carnes stated that his agency is 100% behind the proposal to use retired vessels for coastal restoration. MARAD is a promotional and operational agency. They have three reserve fleets that are maintained by the agency. In the past they would scrap the ship and sell it. Congress no longer allows them to scrap ships. They have a number of ships (100+) available for re-cycling. There is an interagency group that is developing methods for recycling. The USS Spiegel has been used as a reef in Florida. They would like to propose a demonstration project under CWPPRA. They would clean and tow the boat (*SS Catawba Victory*) to St. Bernard Parish and sink it for shoreline protection. Ms. Gautreaux asked what the time frame is for implementation of the proposed demonstration. Mr. Carnes answered that they could have the ship available in a matter of months. Secretary Caldwell stated that one of the main things that needed to be considered is the utility of using this as a shoreline protection method. "Studies have shown that sinking a ship would have no impact on storm surge". He was somewhat "underwhelmed" by the idea. Mr. Schmitten told Mr. Carnes that a formal proposal with NEPA compliance, and a review by the CWPPRA Technical Committee would be necessary for Task Force to formally consider it. The proposed area will likely need some maintenance dredging because of land loss. The idea consists of a ship with dredged material behind it. Part of the hull would be above water. The lower hull would have holes cut into it. Mr. Frugé stated that he would like to see a proposal before we can give them an informed answer. Mr. Hartman stated that he has heard about the status of the ghost fleets and there are environmental contaminants. "NEPA compliance requires looking at alternatives". Mr. Gohmert stated that another concern is aesthetics. "We don't want a demolition derby on our coast. There is lead in paint, petroleum products, and asbestos in ships. There may be some use for deep-water habitat. It may address MARADs problems, but it may not address ours". Mr. Frugé stated that if this is a demonstration project, it would have to be applicable on a larger scale which would multiply the aesthetics issue. Mr. Carnes indicated that they are aware of the environmental issues, and understand the aesthetics, as well. He suggested that there might be some sites where aesthetics are not as big of a concern or perhaps, plants could be used as camouflage.

VI. Additional Agenda Items

Colonel Rowan announced the awarding of certificates of appreciation to Dr. Len Bahr for his efforts as a member of the Task Force and Mr. Bruce Lehto for his work as a member of the Technical Committee. Ms Gautreaux accepted for Dr. Bahr and Mr. Gohmert accepted for Mr. Lehto.

VII. Request for Public Comments

There were no comments from the public.

Karen Gautreaux made a comment on behalf of Governor about CWPPRA being our only Federally authorized program.

VIII. Date and Location of the Next Task Force Meeting

The next meeting of the Task Force will be held on April 16, 2003, in Lafayette, Louisiana, beginning at 9:30 a.m. Mr. Scott Wilson, USGS, invited the Task Force to a crawfish boil the night before the meeting.

IX. The meeting was adjourned at 11:40 a.m.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING
April 16, 2003

STATUS OF BREAUX ACT PROGRAM FUNDS AND PROJECTS

For Information

1. CWPPRA Program Planning Budget.

    a. Planning Budget by FY (pg 1-3). Compares approved/actual budgets from FY99 through FY03. Reflects the FY03 Planning Program budget approved 9 October 2002 for **$5,484,979.**

    b. FY03 Detailed Budget Tasks (pg 4-11). The FY03 Planning Program budget reflected through specific tasks.

2. Construction Program.

    a. CWPPRA Project Summary Report by Priority List (pg 12-13). A priority list summary of funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.

    b. Status of Construction Funds (pg 14-15). Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, we estimate **$72,534,569** Federal funds to be available, based on Task Force approvals to date.

    c. Status of Construction Funds for Cash Flow Management (pg 16-17). Status of funds reflecting current, approved estimates and potential Phase 2 estimates for PPL's 1 through 11 and potential Phase 1 requirements for complex projects.

    d. Cash Flow Funding Forecast.
        i. Schedules for requests of Phase 1 (for complex projects) and Phase 2 funding approvals (pg 18-19).
        ii. Phase 2 funding requirements reflected by FY (pg 20-21).
        iii. Anticipated Funding of Remaining Balances (pg 22)

    e. Construction Program Potential Cost Changes (pg 23-24). This table depicts potential future construction program cost increases and decreases affecting available Federal funds. If these increases and decreases are taken into consideration**, $50,795,404** in Federal funds will be available for FY04.

    f. Projects Returning Excess Funds (p25). A total of **$2,683,063** may be returned from projects that have completed or almost completed construction.

    g. Analysis of Construction Funds (p26). This table analyzes Federal and non-Federal cost sharing responsibilities as determined by the current approved project estimates.

    h. Analysis of Construction Program Estimates, Obligations, & Expenditures by PPL (p27-34)

i. Construction Schedule (pg 35-41). Construction start/completion schedule with construction estimates, obligations and expenditures.

j. CWPPRA Project Status Summary Report (pg 42-116). This report is comprised of project information from the CWPPRA database as furnished by the lead agencies.

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2003 Budget

P&E Committee Recommendation, 18 September 2002

Tech Committee Recommendation, 18 September 2002

Task Force Approval, 9 October 2002

	FY99 Amount ($)	FY2000 Amount ($) [19]	FY2001 Amount ($)	FY2002 Amount ($)	FY2003 Amount ($)
General Planning & Program Participation					
State of Louisiana					
DNR	529,026	679,680 [21]	455,770	561,423 [30,31]	505,880
Gov's Ofc	100,838	88,236	107,500	119,975	77,000
LDWF	15,800	19,000	19,000	70,000	71,529 [32]
Total State	645,664	786,916	582,270	751,398	654,409
EPA	477,627	463,236	471,038	591,110 [29]	597,934
Dept of the Interior					
USFWS	371,322	307,343	425,265	533,956 [29]	554,137
NWRC	107,632	84,460	174,153	423,605 [31]	126,324
USGS Reston	8,800	8,360			
USGS Baton Rouge	0	0	25,000		
USGS Woods Hole			39,000	25,000	5,000
Natl Park Service	0	3,325			
Total Interior	487,754	403,488	663,418	982,561	685,461
Dept of Agriculture	498,217	480,675	488,843	645,263 [29]	595,107
Dept of Commerce	399,776	486,139	475,916	578,765 [29]	643,305
Dept of the Army	855,964	779,386	857,200	1,018,649	1,237,986
Agency Total	**3,365,002**	**3,399,840**	**3,538,685**	**4,567,746**	**4,414,202**
Feasibility Studies Funding					
Barrier Shoreline Study					
WAVCIS (DNR)	100,000 [15]				
Study of Chenier Plain	200,000				
Miss R Diversion Study	75,000	(600,000) [17]			
Total Feasibility Studies	**375,000**	**(600,000)**			
Complex Studies Funding					
Beneficial Use Sediment Trap Below Venice (COE)		123,050			
Barataria Barrier Shoreline (NMFS)		301,800	30,000		
Diversion into Maurepas Swamp (EPA/COE)		525,000	133,000 [26]		
Holly Beach Segmented Breakwaters (DNR)		318,179			
Central & Eastern Terrebonne Basin Freshwater Delivery (USFWS)		244,000	230,000		
Delta Building Diversion Below Empire (COE)		345,050	20,000	46,700	
Total Complex Studies		**1,857,079**	**413,000**	**46,700**	**0**

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2003 Budget

P&E Committee Recommendation, 18 September 2002

Tech Committee Recommendation, 18 September 2002

Task Force Approval, 9 October 2002

	FY99 Amount ($)	FY2000 Amount ($) [19]	FY2001 Amount ($)	FY2002 Amount ($)	FY2003 Amount ($)
Miscellaneous Funding					
Academic Advisory Group	100,000	100,000	120,000	239,450 [30]	100,000
Public Outreach	296,043 [11]	415,000 [20]	508,000 [28]	521,500	506,500
Core GIS Support for Planning Activities					265,298
Landsat Satellite Imagery					42,500
Digital Soil Survey (NRCS/NWRC)		40,000 [18]	45,000	50,047	
GIS Satellite Imagery				42,223	
Aerial Photography & CD Production				75,000	
Terrebonne Basin Recording Stations				100,256	92,000
Joint Training of Work Groups				25,000	
Oyster Lease GIS Database					
Maintenance & Analysis	85,086	33,726	79,783	57,680	64,479
Monitoring - NOAA/CCAP [23]	90,000	66,500	35,000		
High Resolution Aerial Photography (NWRC)			220,000		
Land Loss Maps (COE)			40,000		
Coast-Wide Aerial Vegetation Svy			86,250 [27]		
Repro of Land Loss Causes Map					
Model flows Atch River Modeling		95,000			
MR-GO Evluation		25,000			
Monitoring -					
Academic Panel Evaluation		30,000 [22]			
Brown Marsh SE Flight (NWRC)		29,500 [24]			
Brown Marsh SW Flight (NWRC)		46,000 [25]			
COAST 2050 (DNR)	136,618 [15]				
Purchase 1700 Frames 1998	23,800				
Photography (NWRC)					
CDROM Development (NWRC)	25,000 [14]				
DNR Video Repro					
Gov's Office Workshop					
GIWW Data collection					
Total Miscellaneous	**756,547**	**880,726**	**1,134,033**	**1,111,156**	**1,070,777**
Total Allocated	**4,496,549**	**5,537,645**	**5,085,718**	**5,725,602**	**5,484,979**
Unallocated Balance	503,451	(537,645)	(85,718)	-725,602	(484,979)
Total Unallocated	2,288,916	1,751,272	1,665,554	939,952	454,973

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2003 Budget

P&E Committee Recommendation, 18 September 2002

Tech Committee Recommendation, 18 September 2002

Task Force Approval, 9 October 2002

	FY99 Amount ($)	FY2000 Amount ($) [19]	FY2001 Amount ($)	FY2002 Amount ($)	FY2003 Amount ($)

Footnotes:

[1] amended 28 Feb 96

[2] $700 added for printing, 15 Mar 96 (TC)

[3] transfer $600k from '97 to '98

[4] transfer $204k from MRSNFR TO Barrier Shoreline Study

[5] increase of $15.1k approved on 24 Apr 97

[6] increase of $35k approved on 24 Apr 97

[7] increase of $40k approved on 26 Jul 97 from Corps Planning Funds

[8] Original $550 in Barrier Shoreline Included $200k to complete Phase 1 EIS, and $350k to develop Phase 2 feasibility scope.

[9] Assumes a total of $420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS

[10] Excludes $20k COE, $5k NRCS, $5k DNR, $2kUSFWS, and $16k NMFS moved to Coast 2050
during FY 97 for contracs & @$255k absorbed in agency FY 97 budgets for a total of $303,000.
to COAST2050 during FY 97 for contracts & @$255k absorbed in agency FY 97 budgets for a total of $303,000.

[11] Additional $55,343 approved by Task Force for video documenary.

[12] $29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.

[13] $100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.

[14] Task Force approved 4 Aug 99.

[15] Task Force approved additional $50,000 at 4 Aug 99

[16] Carryover funds from previous FY's; this number is being researched at present.

[17] $600,000 given up by MRSNFR for FY 2000 budget.

[18] Toal cost is $228,970.

[19] Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
(a) General Planning estimates for agencies approved.
(b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds;
Outreach Committee given oversight of agency outreach funds.
(b) 50% of complex project estimates approved.

[20] Outreach: original approved budget was $375,000; revised budget $415,000.
(a) 15 Mar 2000, Technical Committee approved $8,000 increase Watermarks printing.
(b) 6 Jul 2000, Task Force approved up to $32,000 for Sidney Coffee's task of implementing national outreach effort.

[21] 5 Apr 2000, Task Force approved additional $67,183 for preparation of report to Congress.
$32,000 of this total given to NWRC for preparation of report.

[22] 6 Jul 00: Monitoring - Task Force approved $30,000 for Greg Steyer's academic panel evaluation of monitoring program.

[23] Definition: Monitoring (NWRC) - NOAA/CCAP (Coastwide Landcover [Habitat] Monitoring Program

[24] 29 Aug 00: Task Force fax vote approves $29,500 for NWRC for brown marsh southeastern flight

[25] 1 Sep 00: Task Force fax vote approves $46,000 for NWRC for brown marsh southwestern flight

[26] 10 Jan 2001: Task Force approves additional $113,000 for FY01.

[27] 30 May 01: Tech Comm approves 86,250 for Coast-Wide Aerial Vegetation Survey for LDNR; T.F. fax vote approves

[28] 7 Aug 2001: Task Force approves additional $63,000 in Outreach budget for Barataria Terrebonne
National Estuary Foundation Superbowl campaign proposal.

[29] 16 Jan 2002, Task Force approves $85,000 for each Federal agency (except COE) for participation in LCA/Coast 2050 studies and collocation.
Previous budget was $45,795, revised budget is $351,200, an increase of $305,405. This task is a supplemental activity in each agency's General Planning budget.

[30] 2 Apr 02: LADNR requested $64,000 be transferred from its General Planning budget to LUMCON for Academic Assistance on the Adaptive Management supplemental task.

[31] 1 May 02: LADNR requested $1,500 be transferred from their General Planning (activity ER 12010, Prepare Report to Congress)
and given to NWRC for creation of a web-ready version of the CWPPRA year 2000 Report to Congress for printing process.

[32] 16 Jan 2003: Task Force approves LDWF estimate that was not included in originally approved budget.

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2003 Planning Schedule and Budget

P&E Committee Recommendation, 18 September 2002
Tech Committee Recommendation, 18 September 2002
Approved by Task Force, 9 October 2002

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS												
						Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
PPL 12 TASKS																	
PL	12100	Env/Eng/MonWG's evaluates all projects. Env/Eng/MonWG's refine goals and objectives of projects .	10/1/02	10/20/02	12,000	11,232	897			5,170			7,000	8,269	9,200		53,768
PL	12120	Env/Eng/MonWG's review Coast 2050 Criteria Score.	10/23/02	10/27/02	6,733	5,972				2,290		1,500	1,609	5,195	5,500		28,799
PL	12200	Prepare project information packages for P&E.	10/30/02	11/3/02	10,634	7,962				2,425			2,000	4,884	4,800		32,705
PL	12300	P&E holds 3 Public Hearings	11/6/02	11/10/02	27,268	6,256				3,025	2,000	3,000	2,080	5,756	2,400		51,785
PL	12400	TC Recommendation for Project Selection and Funding	11/24/02	11/29/02	10,772	6,967				1,195	1,500	1,500	1,600	3,478	2,400		29,412
PL	12500	TF Selection and Funding of the 12th PPL (1)	1/16/03	1/16/02	11,956	5,118				1,390	1,500	1,500	1,752	4,175	5,500		32,891
PL	12600	PPL 12 Report Development	1/11/03	7/31/03	32,414	1,991				4,345			1,001	6,326	1,000		47,077
PL	12700	Upward Submittal of the PPL 12 Report	8/1/03	8/1/03	9,650												9,650
PL	12900	Submission of the PPL 12 Report to Congress	8/2/03	9/30/03	4,656					345							5,001
				FY03 Subtotal PL 12 Tasks	126,083	45,498	897	0	0	20,185	5,000	7,500	17,042	38,083	30,800	0	291,088

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2003 Planning Schedule and Budget

P&E Committee Recommendation, 18 September 2002
Tech Committee Recommendation, 18 September 2002
Approved by Task Force, 9 October 2002

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS												
						Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
PPL 13 TASKS																	
PL	**13100**	**Selection of Strategies**															
PL	13110	COE prepares spreadsheet listing status of all coastal restoration projects	10/1/02	12/31/02	13,008								1,000	2,844	2,400		19,252
PL	13120	DNR/USGS prepares base maps of project areas, location of completed projects and projected loss by 2050. Develop a comprehensive coastal LA map showing all water resource and restoration projects (CWPPRA, state, WRDA projects, etc.) [NWRC budget included in Misc 13150]	11/1/02	1/31/03	5,813	1,137				8,795			1,000	3,847			20,592
PL	**13200**	**Development and Nomination of Projects**															
PL	13210	Sponsoring agencies prepare fact sheets and maps prior to and following RPT nomination meetings.	3/31/03	6/30/03	24,724	28,720				13,210			53,000	29,965	35,300		184,919
PL	13230	RPT's meet to formulate and combine projects. Each region nominates no more than 3 projects (4 meetings) [18 nominees (2 per basin); 8 candidates; 4 approved projects]	5/1/03	5/31/03	26,321	11,374				9,200	4,000	2,000	22,560	8,508	7,700		91,663
PL	**13300**	**Ranking of Nominated Projects**															
PL	13301	Environmental WG to revise Coast 2050 criteria. WVA models, etc. Update and improve new Barrier Island WVA model. (One or 2 meetings of the Environ WG)	10/1/02	9/30/03	8,304	7,109				1,185	2,000		3,340	7,537	3,500		32,975
PL	13310	Engr Work Group prepares preliminary fully funded cost ranges for projects	6/1/03	6/30/03	11,935	2,844				2,935			3,000	5,199	2,800		28,713
PL	13320	Environ/Engr Work Groups apply 2050 criteria to projects	7/1/03	7/31/03	11,935	5,403				2,145			3,000	3,902	2,400		28,785
PL	13330	P&E develops and distributes project matrix	7/1/03	7/31/03	10,730	1,706				1,970	1,000		2,640	1,924	1,050		21,020

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2003 Planning Schedule and Budget

P&E Committee Recommendation, 18 September 2002
Tech Committee Recommendation, 18 September 2002
Approved by Task Force, 9 October 2002

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS												
						Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
PL	**13400**	**Selection of Candidates**															
PL	13410	Tech Committee selects candidates	7/1/03	7/31/03	11,494	3,981				2,620	1,000	2,000	1,640	2,606	2,800		28,141
PL	**13500**	**Analysis of Candidates**															
PL	13510	Sponsoring agencies coordinate site visits for all projects	8/1/03	9/30/03	29,998	18,057				5,640	3,000		8,000	16,664	12,100		93,459
PL	13520	Engr/Environ Work Group refine project features and determine boundaries	8/1/03	9/30/03	21,033	13,365		1,000		2,765	2,000	1,000	6,000	11,779	11,900		70,842
PL	13530	Sponsoring agencies develop project information for WVA; develop designs and cost estimates	8/1/02	9/30/03	72,165	32,417	11,188			13,990			10,000	37,995	32,000		209,755
PL	13540	Environ/Engr Work Groups project evaluation of benefits (with Coast 2050 criteria, etc.)	8/1/03	9/30/02	14,548	26,872		3,000		4,225	2,000	1,000	6,000	17,905	11,500		87,050
PL	13550	Engr Work Group reviews/approves Ph 1 and Ph 2 cost estimates from evaluating agencies	8/1/03	9/30/03	52,611	3,981				1,725			3,000	8,514	7,900		77,731
PL	13560	Economic Work Group reviews cost estimates, adds monitoring, O&M, etc., and develops annualized costs	8/1/03	9/30/03	10,266	1,706				880			1,500	9,434	3,500		27,286
PL	13570	Oyster Issues in Phases 0 and 1. Includs: development of regulations for CWPPRA projects; meetings/conferences with leaseholders; developing case by case designs/costs/procedures, etc.	8/1/03	9/30/03	96,284					19,710	10,000		1,000	6,545	5,000		138,539
PL	13580	Engineering & Environmental Working Groups revisions for Phase II funding of approved Phase I projects (Needed for adequate review of Phase I.) [Assume 10 projects requesting Ph II funding in FY03 (present schedule indicates 20 projects). Assume 5 will require Eng or Env WG review; 2 labor days for each. Did not include COE - sponsored projects because any additional review for those would be charged to project budgets.] [This was previously SPE 13700]	8/1/203	9/30/03	5,000	3,128				1,685			6,000	8,429	2,255		26,497
				FY03 Subtotal PL 13 Tasks	426,169	161,800	11,188	4,000	0	92,680	25,000	6,000	132,680	183,597	144,105	0	1,187,219

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2003 Planning Schedule and Budget

P&E Committee Recommendation, 18 September 2002
Tech Committee Recommendation, 18 September 2002
Approved by Task Force, 9 October 2002

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS												
						Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
Project and Program Management Tasks																	
PM	13010	Program Management--Coordination	10/1/02	9/30/03	225,196	72,228	2,157	1,000		73,395		2,000	152,000	87,864	89,845		705,685
PM	13020	Program Management--Correspondence	10/01/02	09/30/03	34,984	18,554				10,945			33,800	21,179	74,845		194,307
PM	13030	Prog Mgmt--Budget Development and Oversight	10/01/02	09/30/03	75,779	9,739				25,400			30,000	34,753	49,000		224,671
PM	13040	Program and Project Management--Financial Management of Non-Cash Flow Projects	10/01/02	09/30/03	39,511	10,948				12,415			5,312	8,119	25,245		101,550
PE	13010	P&E Meetings (7 mtngs; prep and attendance)	10/01/02	09/30/03	34,704	16,209	3,502			6,950	3,000	3,000	25,000	17,040	12,100		121,505
RP	13010	Corps Prepares and Submits Revisions to Rest. Plan	10/01/02	09/30/03	8,020								500				8,520
SC	13010	Steering Com Mtngs (4 mtngs; prep and attend) (includes complex project review)	10/01/02	09/30/03	8,249	5,687				3,000	3,000	3,000	10,000	7,019	5,500		45,455
TC	13010	Tech Com Mtngs (6 mtngs; prep and attend)	10/01/02	09/30/03	49,124	28,009	3,502			13,745	5,000	5,000	15,000	18,225	24,200		161,805
TF	13010	Task Force mtngs (4 mtngs; prep and attend)	10/01/02	09/30/03	65,305	25,735	3,502			13,435	9,000	9,000	13,000	19,198	27,000		185,175
ER	13010	Prepare Evaluation Report (Report to Cong)	10/01/02	09/30/03	9,938		2,157			61,615		8,500	800	7,627	6,200		96,837
CN	13010	State Consistency Determination	10/01/02	09/30/03	3,947												3,947
WG	13010	Eng, Env, and Eco Work Groups Review 30% Design for Phase 1 Projects	10/01/02	09/30/03	32,259	10,806				1,730			23,800	9,860	8,500		86,955
MS	13100	Helicopter Support. Helicopter usage for the PPL process.	10/01/02	09/30/03		18,000											18,000
MS	13010	Miscellaneous Technical Support	10/01/02	09/30/03	39,433	7,393				95,145	21,529	29,500			23,245		216,245
				FY03 Subtotal Project Management Tasks	626,449	223,308	14,820	1,000	0	317,775	41,529	60,000	309,212	230,884	345,680	0	2,170,657
				FY03 Total for PPL Tasks	**1,178,701**	**430,606**	**26,905**	**5,000**	**0**	**430,640**	**71,529**	**73,500**	**458,934**	**452,564**	**520,585**	**0**	**3,648,964**

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2003 Planning Schedule and Budget

P&E Committee Recommendation, 18 September 2002
Tech Committee Recommendation, 18 September 2002
Approved by Task Force, 9 October 2002

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS												
						Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
SUPPLEMENTAL PLANNING AND EVALUATION TASKS																	
SPE	13150	Link Project Quarterly Status reports and website project fact sheets. [Prospectus, page 23]	10/1/02	9/30/03	15,000	4,763	78,923			1,000			3,000	4,575	4,155		111,416
SPE	13200	Adaptive Management Completion.	10/1/02	9/30/03		0	15,496			32,615			26,000	25,810	8,155		108,076
SPE	13650	Development of Breaux Act oyster relocation plan. Oyster Ad-Hoc committee meetings to determine oyster lease policies for CWPPRA projects.	10/1/02	9/30/03	6,700	3,555				29,880			2,000	3,368	2,255		47,758
SPE	13600	Establish linkage of CWPPRA and 2050 study efforts. [Buy a seat at 2050 feasibility study table.]	10/1/02	9/30/03		100,000							100,000	100,000	100,000		400,000
SPE	13900	Joint Training of CWPPRA Work Groups. [Agency representatives would participate in training sessions focusing on subjects and issues pertinent to the group development and evaluation of coastal wetlands restoration projects. Examples of potential classes include coastal vegetation planting, dredging project design, marsh creation, hydrologic design, habitat analysis, integrated desktop GIS for resource managers. [Prospectus, page ___]	10/1/02	9/30/03	37,585	15,213	5,000			11,745		3,500	8,000	8,790	8,155		97,988
		FY03 Total Supplemental Planning & Evaluation Tasks			**59,285**	**123,531**	**99,419**	**0**	**0**	**75,240**	**0**	**3,500**	**139,000**	**142,543**	**122,720**	**0**	**765,238**
		FY03 Agency Tasks Grand Total			**1,237,986**	**554,137**	**126,324**	**5,000**	**0**	**505,880**	**71,529**	**77,000**	**597,934**	**595,107**	**643,305**	**0**	**4,414,202**

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2003 Planning Schedule and Budget

P&E Committee Recommendation, 18 September 2002
Tech Committee Recommendation, 18 September 2002
Approved by Task Force, 9 October 2002

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS												
						Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
Otrch	13100	Outreach - Committee Funding	10/1/02	9/30/03												344,500	344,500
Otrch	13200	Outreach - Agency	10/1/02	9/30/03	4,000	2,000	26,000			4,000		4,000	4,000	4,000	4,000		52,000
Otrch	13300	New Initiative - "Protect the Purchase" Campaign	10/1/02	9/30/03												79,000	79,000
Otrch	13400	New Initiative - Media Initiative	10/1/02	9/30/03												8,000	8,000
Otrch	13500	New Initiative - LA Wetlands Functions and Values CD	10/1/02	9/30/03												23,000	23,000
																	0
				FY03 Total Outreach	**4,000**	**2,000**	**26,000**	**0**	**0**	**4,000**	**0**	**4,000**	**4,000**	**4,000**	**4,000**	**454,500**	**506,500**

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2003 Planning Schedule and Budget

P&E Committee Recommendation, 18 September 2002
Tech Committee Recommendation, 18 September 2002
Approved by Task Force, 9 October 2002

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS												
						Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
Misc	13100	Academic Advisory Group	10/1/02	9/30/03												100,000	100,000
Misc	13200	Core GIS Support for CWPPRA Task Force Planning Activities. NOTE: This is a new task. NWRC combines 3 tasks into this one item: MS 13010 Misc Tech Support; SPE 13100-Desktop GIS System; and PL 13120 Comprehensive Coastal LA Map) [Prospectus, pg 18]	10/1/02	9/30/03		1,422	261,876			2,000							265,298
Misc	13300	Landsat Satellite Imagery Multi-temporal/Multi-seasonal Trend Assessment of Land Loss and Gain Variability Within the Deltaic Plain. [This task replaces Misc 13500 GIS Satellite Imagery. [Prospectus, pg 19]	10/1/02	9/30/03			42,500										42,500
Misc	13400	Oyster Lease Database Maintenance and Analysis	10/1/02	9/30/03			60,679			3,800							64,479
Misc	13700	Continuing the operation of key Terrebonne Basin continuous recording stations where funding is soon to expire (this summer). Maintenance of these, along with Barataria Basin stations, will be critical in planning and evaluating the larger scale projects which will be needed in these areas. [This would involve about 5 continuous salinity and water level stations for about $100,000 for 1 year. One is at the GIWW at Larose, another is on the HNC near Dulac. The existing stations belong to the Corps, USGS and NRCS. The Tech and P&E asked if the FWS could add this task to the Terrebonne Basin Freshwater Introduction complex project currently under development. If not, it may possibly be included as a Misc Tech task. [Prospectus, pg 20]	10/1/02	9/30/03					92,000							92,000
				FY03 Total Miscellaneous	**0**	**1,422**	**365,055**	**0**	**92,000**	**5,800**	**0**	**0**	**0**	**0**	**0**	**100,000**	**564,277**
				Grand Total FY03	**1,241,986**	**557,559**	**517,379**	**5,000**	**92,000**	**515,680**	**71,529**	**81,000**	**601,934**	**599,107**	**647,305**	**554,500**	**5,484,979**

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2003 Planning Schedule and Budget

P&E Committee Recommendation, 18 September 2002
Tech Committee Recommendation, 18 September 2002
Approved by Task Force, 9 October 2002

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS												
						Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS Woods Hole	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total

NOTES:

PL 13580 — 16 Jul 02, Tech Committee: New task. Previously this task was SPE 13700 under the supplemental tasks.

SPE 13100 — 16 Jul 02, Tech Committee: Desktop GIS: Task deleted. Existing funding moved to Misc 13200.

SPE 13200 — 16 Jul 02, Tech Committee: Adaptive Management: Previous SPE 13200 a, b, d and e combined into 1 line item. SPE 13200 c deleted.

SPE 13650 — 16 Jul 02, Tech Committee: Development of Oyster Relocation Plan. Task for legal services for promulgation of oyster regs was deleted; budgets transferred to this task.

SPE 13700 — 16 Jul 02, Tech Committee: Task deleted; new task PL 13580 created under PL activities.

SPE 13750 — 16 Jul 02, Tech Committee: Evaluate and Assess Vegetative Plantings Coastwide. Task deleted.

Misc 13200 — 16 Jul 02, Tech Committee: New task. Previous SPE 13100 deleted. Budgets transferred to new task.

Misc 13500 — 16 Jul 02, Tech Committee: GIS Satellite Imagery. Task deleted.

Misc 13010 — 16 Jul 02, Tech Committee: Helicopter Support. Task moved to PPL task under Project Management, MS 13100.

Misc 13200 — 16 Jul 02, Tech Committee: Digital Soils. Task deleted.

Misc 13600 — 16 Jul 02, Tech Committee: Aerial Photography and CD Production. Task deleted.

SPE 13900 — 16 Jul 02, Tech Committee: Joint Training Contract. Task deleted.

Misc 13900 — 16 Jul 02, Tech Committee: Legal services for promulation of oyster regs. Task deleted. Budgets transferred to SPE 13650.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	13	$28,084,900	$9,229,530	$39,933,317	$52,642,894	$26,604,050	$26,360,472
2	15	13,372	15	1	13	$28,173,110	$11,345,364	$40,644,134	$67,438,624	$52,819,115	$44,297,925
3	11	12,514	11	1	9	$29,939,100	$7,412,577	$32,879,168	$44,900,392	$33,445,381	$31,109,243
4	5	2,387	5	1	3	$29,957,533	$3,511,319	$12,886,706	$22,439,394	$17,530,185	$11,916,834
5	9	4,213	8	0	6	$33,371,625	$2,397,042	$60,627,171	$23,970,426	$15,467,382	$13,431,425
5.1	0	0	0	0	0	$0	$4,850,000	$9,700,000	$9,700,000	$4,809,800	$104,547
6	11	10,497	11	3	5	$39,134,000	$5,879,797	$54,614,991	$58,727,646	$28,159,762	$17,914,846
7	4	1,873	4	2	2	$42,540,715	$3,281,790	$21,090,046	$21,878,599	$8,662,513	$4,491,262
8	4	1,529	4	2	1	$41,864,079	$2,279,444	$10,639,695	$12,509,742	$7,127,872	$4,133,803
9	19	4,990	15	1	1	$47,907,300	$9,717,891	$50,835,126	$64,785,941	$46,712,558	$6,431,868
10	12	11,376	8	0	0	$47,659,220	$4,353,600	$30,767,680	$29,024,000	$11,709,682	$2,344,629
11	13	42,551	9	1	0	$57,332,369	$7,069,499	$41,096,268	$47,129,990	$28,346,581	$1,001,007
11.1	1	330	1	1	0	$0	$9,626,252	$19,252,492	$19,252,505	$7,914,893	$0
12	5	1,511	0	0	0	$51,938,097	$1,265,990	$8,439,932	$8,439,932	$560,269	$0
Active Projects	123	126,075	105	13	53	$477,902,048	$82,220,095	$433,406,726	$482,840,084	$289,870,044	$163,537,860
Deauthorized Projects	18	339	11	0	2			$30,793,998	$4,601,569	$2,027,141	$1,750,207
Total Projects	141	126,414	116	13	55	$477,902,048	$82,265,981	$464,200,724	$487,441,653	$291,897,185	$165,288,067
Conservation Plan	1	0	1	0	1		$45,886	$238,871	$191,807	$191,807	$191,807
Total Construction Program	142	126,414	117	13	56	$477,902,048	$82,265,981	$464,439,595	$487,633,460	$292,088,992	$165,479,874
						$560,168,029					

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

NOTES:

1. Total of 142 projects includes 123 active construction projects, 18 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
2. Federal funding of $51,938,097 for FY 03 has been received.
3. Total construction program funds available is $560,168,029 .
4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
7. The Task Force approved 8 unfunded projects, totalling $77,492,000 on Priority List 7 (not included in totals).
8. Obligations include expenditures and remaining obligations to date.
9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, beause this acreage is classified differently than acres protected by marsh projects.
13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of $9,700,000, at a cost share of 50% Federal and 50% non-Federal.
14. Priority Lists 9 through 11 are funded utilizing cash flow management. Baseline and current esimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

STATUS OF CWPPRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (b)	Expenditures Inception thru 30 Nov 97 (c)	Expenditures 1 Dec 97 thru Present (d)	Expenditures Inception thru Present (e)	Unexpended Funds (f)	75% x Current Est (g)	Federal Cost Share of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 12) (h)
0	1	191,807	191,807	0	171,154	20,653	191,807	0	143,855	145,921
1	17	52,841,986	52,841,986	0	13,032,318	13,527,536	26,559,854	26,282,133	39,631,490	43,612,457
2	15	67,438,624	67,438,624	0	12,295,708	32,002,217	44,297,925	23,140,699	50,578,968	56,093,260
3	17	45,851,975	45,851,975	0	5,347,808	26,535,540	31,883,348	13,968,627	34,388,982	38,439,398
4	10	23,133,416	23,133,416	0	413,067	11,983,080	12,396,146	10,737,270	17,350,062	19,622,097
5	9	23,970,426	23,970,426	0	2,510,125	10,921,300	13,431,425	10,539,001	17,977,819	21,573,383
5.1		9,700,000	9,700,000	0	0	104,547	104,547	9,595,453	7,275,000	4,850,000
6	13	58,797,966	58,797,966	0	192,082	17,793,085	17,985,167	40,812,800	44,098,475	52,918,170
7	4	21,878,599	21,878,599	0	0	4,491,262	4,491,262	17,387,337	16,408,949	18,596,809
8	6	15,196,293	15,196,293	0	0	4,360,891	4,360,891	10,835,402	11,397,220	12,916,849
9	19	213,626,986	64,785,941	148,841,045	0	6,431,868	6,431,868	58,354,073	48,589,456	55,068,050
10	12	215,523,604	29,024,000	186,499,604	0	2,344,629	2,344,629	26,679,371	21,768,000	24,670,400
11	13	460,233,112	47,129,990	413,103,122	0	1,001,007	1,001,007	46,128,983	35,347,493	40,060,492
11.1	1	19,252,505	19,252,505	0	0	0	0	19,252,505	14,439,379	9,626,253
12	5	95,070,464	8,439,932	86,630,532	0	0	0	8,439,932	6,329,949	7,173,942
Total	142	1,322,707,763	487,633,460	835,074,303	33,962,261	131,517,613	165,479,874	322,153,586	365,725,095	405,367,479

Available Fed Funds	**477,902,048**
N/F Cost Share	**82,265,982**
Available N/F Cas	**24,381,673**
WIK credit/cash	**57,884,309**
Total Available Cash (	**502,283,721**
Federal Balance (Fed Cost Share of Funded Estimate-Avail Fed funds)	**72,534,569**
N/F Balance	**0**
Total Balance	**72,534,569**

STATUS OF CWPPRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (b)	Expenditures Inception thru 30 Nov 97 (c)	Expenditures 1 Dec 97 thru Present (d)	Expenditures Inception thru Present (e)	Unexpended Funds (f)	75% x Current Est (g)	Federal Cost Share of Current Funded Estimate 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 12) (h)

Notes:

(1) Federal FY03 funding was $51,938,097.

(2) Project total includes 123 active projects, 18 deauthorized projects, and the Conservation Plan.

(3) Includes 18 deauthorized projects:

Fourchon	Avoca Island	Flotant Marsh
Bayou LaCache	Bayou Boeuf (Phased)	Violet F/W Distribution
Dewitt-Rollover	Grand Bay	Red Mud
Bayou Perot/Rigolettes	Pass-a-Loutre Crevasse	Compost Demo
Eden Isles	SW Shore/White Lake	Bayou Bienvenue
White's Ditch	Hopper Dredge	Upper Oaks

(4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.

(5) Includes O&M revised estimates, dated 1 March 1999.

(6) Expenditures are divided into two categories because of the change in cost share: inception through 30 Nov 97, and 1 Dec 97 through present. and do not reflect all non-Federal WIK credits; costs are being reconciled. Expenditures in both categories continue to be refined as work-in-kind credits are reconciled and finalized.

(7) Non-Federal available funds are unconfirmed; only 5% of local sponsor cost share responsibility must be cash.

(8) Priority Lists 9 through 11 are financed through cash flow management and are funded in two phases.
Current estimates reflect only approved, funded estimates.

Non-Federal Cost Share of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 11) (i)
45,886
9,229,530
11,345,364
7,412,577
3,511,319
2,397,043
4,850,000
5,879,797
3,281,790
2,279,444
9,717,891
4,353,600
7,069,499
9,626,253
1,265,990
82,265,982

Non-Federal Cost Share of Current Funded Estimate 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 11)
(i)

CEMVN-PM-C
(Updated 24 March 03)

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT

Task Force, 16 April 2003

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	75% x Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 11) (g)
0	1						191,807	143,855	145,921
1	17	28,084,900	9,229,530	37,314,430			52,841,986	39,631,490	43,612,457
2	15	28,173,110	11,345,364	39,518,474			67,438,624	50,578,968	56,093,260
3	17	29,939,100	7,412,577	37,351,677			45,851,975	34,388,981	38,439,398
4	10	29,957,533	3,511,319	33,468,852			23,133,416	17,350,062	19,622,097
5	9	33,371,625	2,397,042	35,768,667			23,970,426	17,977,819	21,573,383
5.1		-	4,850,000	4,850,000			9,700,000	7,275,000	4,850,000
6	13	39,134,000	5,879,797	45,013,797			58,797,966	44,098,475	52,918,170
7	4	42,540,715	3,281,790	45,822,505			21,878,599	16,408,949	18,596,809
8	6	41,864,079	2,279,444	44,143,523			15,196,293	11,397,220	12,916,849
9	19	47,907,300	32,044,048	79,951,348	18,837,048	194,789,938	213,626,986	160,220,240	181,582,938
10	12	47,659,220	32,328,541	79,987,761	19,750,418	195,773,186	215,523,604	161,642,703	183,195,063
11	13	57,332,369	69,034,967	126,367,336	34,453,505	425,779,607	460,233,112	345,174,834	391,198,145
11.1	1		9,626,250	9,626,250		19,252,505	19,252,505	14,439,379	9,626,254
12	5	51,938,097	14,260,570	66,198,667	7,697,104	87,373,360	95,070,464	71,302,848	80,809,894
Total	142	477,902,048	207,481,238	685,383,286	80,738,075	922,968,596	1,322,707,763	992,030,823	1,115,180,638
Complex Projs	2				7,756,734	84,783,445	92,540,179		78,659,152
Total	144	477,902,048	221,408,148	699,310,196	88,494,809	1,007,752,041	1,415,247,942		1,193,839,790
Funding vs Current Estimate				(715,937,746)					
PPL 1 thru 12 w/Future Funding	144	838,902,048 [1]	221,408,148	1,060,310,196	88,494,809	1,007,752,041	1,415,247,942		1,193,839,790
Funding vs Current Estimate				(354,937,746)					

CEMVN-PM-C
(Updated 24 March 03)

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT

Task Force, 16 April 2003

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	75% x Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 11) (g)
	[1] Future Federal Funding (estimated) 5 Aug 02 Forecast								
								N/F Cost Share	
13	FY04	54,000,000						Available N/F Cash	
14	FY05	59,000,000						WIK credit/cash	
15	FY06	59,000,000						Total Available Cash (min)	
16	FY07	62,000,000							
17	FY08	62,000,000						Federal Balance	
18	FY09	65,000,000						N/F Balance	
Total		361,000,000							

Non-Federal Cost Share 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 11) (h)
45,886
9,229,529
11,345,363
7,412,576
3,511,318
2,397,043
4,850,000
5,879,797
3,281,790
2,279,444
32,044,048
32,328,541
69,034,967
9,626,251
14,260,570
207,527,121
13,881,027
221,408,148
221,408,148

20-Feb-03

Non-Federal Cost Share 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 11) (h)

CEMVN-PM-C
(Updated 24 March 03)

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT

Task Force, 16 April 2003

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	75% x Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 11) (g)
0	1						191,807	143,855	145,921
1	17	28,084,900	9,229,530	37,314,430			52,841,986	39,631,490	43,612,457
2	15	28,173,110	11,345,364	39,518,474			67,438,624	50,578,968	56,093,260
3	17	29,939,100	7,412,577	37,351,677			45,851,975	34,388,981	38,439,398
4	10	29,957,533	3,511,319	33,468,852			23,133,416	17,350,062	19,622,097
5	9	33,371,625	2,397,042	35,768,667			23,970,426	17,977,819	21,573,383
5.1		-	4,850,000	4,850,000			9,700,000	7,275,000	4,850,000
6	13	39,134,000	5,879,797	45,013,797			58,797,966	44,098,475	52,918,170
7	4	42,540,715	3,281,790	45,822,505			21,878,599	16,408,949	18,596,809
8	6	41,864,079	2,279,444	44,143,523			15,196,293	11,397,220	12,916,849
9	19	47,907,300	32,044,048	79,951,348	18,837,048	194,789,938	213,626,986	160,220,240	181,582,938
10	12	47,659,220	32,328,541	79,987,761	19,750,418	195,773,186	215,523,604	161,642,703	183,195,063
11	13	57,332,369	69,034,967	126,367,336	34,453,505	425,779,607	460,233,112	345,174,834	391,198,145
11.1	1		9,626,250	9,626,250		19,252,505	19,252,505	14,439,379	9,626,254
12	5	51,938,097	14,260,570	66,198,667	7,697,104	87,373,360	95,070,464	71,302,848	80,809,894
Total	142	477,902,048	207,481,238	685,383,286	80,738,075	922,968,596	1,322,707,763	992,030,823	1,115,180,638
Complex Projs	2				7,756,734	84,783,445	92,540,179		78,659,152
Total	144	477,902,048	221,408,148	699,310,196	88,494,809	1,007,752,041	1,415,247,942		1,193,839,790
Funding vs Current Estimate				(715,937,746)					
PPL 1 thru 12 w/Future Funding	144	838,902,048 [1]	221,408,148	1,060,310,196	88,494,809	1,007,752,041	1,415,247,942		1,193,839,790
Funding vs Current Estimate				(354,937,746)					

CEMVN-PM-C
(Updated 24 March 03)

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT

Task Force, 16 April 2003

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	75% x Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 11) (g)
	[1] Future Federal Funding (estimated) 5 Aug 02 Forecast								
								N/F Cost Share	
13	FY04	54,000,000						Available N/F Cash	
14	FY05	59,000,000						WIK credit/cash	
15	FY06	59,000,000						Total Available Cash (min)	
16	FY07	62,000,000							
17	FY08	62,000,000						Federal Balance	
18	FY09	65,000,000						N/F Balance	
Total		361,000,000							

Non-Federal Cost Share 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 11) (h)
45,886
9,229,529
11,345,363
7,412,576
3,511,318
2,397,043
4,850,000
5,879,797
3,281,790
2,279,444
32,044,048
32,328,541
69,034,967
9,626,251
14,260,570
207,527,121
13,881,027
221,408,148
221,408,148

20-Feb-03

Non-Federal Cost Share 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 11) (h)

CWPPRA - FUNDING FORECAST (April 2003 Task Force Meeting)

Last updated: 25 Mar 2003

Proj No	Project	Agency	PPL	Const Start	Phase 1 Funding Approved	Ph 2 Funding Approved	Forecast Date Ph 2 Funding Date Request	Baseline Phase 1 Estimate	Baseline Phase 2 Estimate	Baseline Phase 2 Incr 1	Baseline Phase 2 Remaining Bal
(a)	(b)	(c)	(d)	(e)	(g)	(l)	(j)	(h)	(k)		
PO-27	Chandeleur Island Restoration	NMFS	9	Jun-01	11-Jan-00	11-Jan-00		156,082	1,278,984	1,130,637	148,347
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9	Jan-04	11-Jan-00	11-Jan-00		109,730	1,393,087	1,393,087	-
TE-37	New Cut Dune/Marsh Restotation	EPA	9		11-Jan-00	10-Jan-01		746,274	6,647,352	6,458,280	189,072
CS-30	Perry Ridge West	NRCS	9	Nov-01	11-Jan-00	10-Jan-01		317,399	3,425,052	2,841,697	583,355
TE-45	Terrebonne Bay & Oyster Reef Demo	USFWS	10	Jul-03	10-Jan-01	10-Jan-01		528,894	1,477,530	1,477,530	-
CS-31	Holly Beach	NRCS	11	Aug-02	7-Aug-01	7-Aug-01		0	19,252,500	19,252,500	-
TE-41	Mandalay Bank Protection Demo	USFWS	9	Apr-03	11-Jan-00	25-Oct-01		298,939	895,556	895,556	-
BA-27c (1)	Barataria Basin Landbridge - Ph 3 CU 3	NRCS	9	Sep-03	11-Jan-00	16-Jan-02		1,040,595	7,210,124	4,519,785	2,690,339
LA-03B	Coastwide Nutria Control Program	NRCS	11	Nov-02	16-Jan-02	16-Apr-02		269,211	68,595,659	15,773,336	52,822,323
BS-11	Delta Mgmt at Fort St. Philip	USFWS	10	Jun-03	10-Jan-01	7-Aug-02		363,276	2,820,664	1,689,940	1,130,724
ME-19	Grand-White Lake Landbridge Protection	USFWS	10	Mar-03	10-Jan-01	7-Aug-02		527,841	9,107,383	5,234,411	3,872,972
TE-44 (1)	North Lake Mechant Landbridge Rest - CU 1	USFWS	10	May-03	10-Jan-01	7-Aug-02		1,880,670	502,382	502,382	-
BA-27c (2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9	Oct-03	11-Jan-00	16-Jan-03			6,301,424	4,708,576	1,592,848
TV-18	Four-Mile Canal	NMFS	9	May-03	11-Jan-00	16-Jan-03		459,306	4,627,205	2,823,568	1,803,637
LA-05	Freshwater Floating Marsh Demo	NRCS	12	Mar-04	16-Jan-03	16-Jan-03		338,063	742,828	742,828	-
TE-40	Timbalier Island Dune/Marsh Restoration	EPA	9	Jun-03	11-Jan-00	16-Jan-03		1,360,198	14,874,482	14,724,794	149,688
CS-29	Black Bayou Bypass Culverts	NRCS	9	Feb-04	11-Jan-00		Aug-03	799,823	7,577,781	5,986,314	1,591,467
AT-04	Castille Pass Sediment Delivery	NMFS	9		11-Jan-00		Aug-03	1,484,633	29,599,764	14,769,234	14,830,530
CS-32 (1)	East Sabine Lake Hydrologic Rest - CU 1	USFWS/NRCS	10	Mar-04	10-Jan-01		Aug-03	1,425,447	4,813,863	3,278,191	1,535,672
BA-30	East/West Grand Terre	NMFS	9	Apr-04	11-Jan-00		Aug-03	1,856,203	16,347,283	16,195,220	152,063
ME-16	Freshwater Intro. South of Hwy 82	USFWS	9	Feb-04	11-Jan-00		Aug-03	607,138	5,280,060	3,547,095	1,732,965
TE-43	GIWW Bank Restoration in Terrebonne	NRCS	10	Jul-04	10-Jan-01		Aug-03	1,735,983	17,922,016	15,766,437	2,155,579
PO-30	Lake Borgne Shoreline Protection	EPA	10	Oct-03	10-Jan-01		Aug-03	1,334,360	19,784,479	14,983,495	4,800,984
BA-37	Little Lake	NMFS	11	Apr-04	16-Jan-02		Aug-03	2,639,536	34,535,293	32,125,352	2,409,941
TE-44 (2)	North Lake Mechant Landbridge Rest - CU 2	USFWS	10	Jan-04	10-Jan-01		Aug-03		23,625,610	20,461,690	3,163,920
BA-38	Barataria Barrier Island {Complex}	NMFS	11	Apr-04	16-Jan-02		Jan-04	3,083,934	51,223,589	50,671,563	552,026
BA-27c (3)	Barataria Basin Landbridge - Ph 3 CU 5	NRCS	9	Aug-04	11-Jan-00		Jan-04		11,073,012	8,464,560	2,608,452
BA-27d	Barataria Basin Landbridge - Ph 4	NRCS	11	Oct-04	16-Jan-02		Jan-04	2,191,807	34,349,521	29,840,016	4,509,505
MR-13	Benney's Bay Sediment Diversion	COE	10	Mar-04	10-Jan-01		Jan-04	1,076,328	36,542,079	10,471,655	26,070,424
BA-36	Dedicated Dredging on Bara Basin LB	USFWS	11	Jul-04	16-Jan-02		Jan-04	2,294,410	27,398,410	27,121,128	277,282
BS-10	Delta Bldg Divr North of Fort St. Philip	COE	10	Mar-04	10-Jan-01		Jan-04	1,155,200	5,200,070	4,898,596	301,474
TV-11b	Freshwater Bayou Canal, Belle Isle to Lock	COE	9		11-Jan-00		Jan-04	1,498,967	23,572,590	15,013,078	8,559,512

CWPPRA - FUNDING FORECAST (April 2003 Task Force Meeting)											
Last updated: 25 Mar 2003											
							Forecast Date	Baseline	Baseline	Baseline	Baseline
					Phase 1 Funding	Ph 2 Funding	Ph 2 Funding	Phase 1	Phase 2	Phase 2	Phase 2
Proj No	Project	Agency	PPL	Const Start	Approved	Approved	Date Request	Estimate	Estimate	Incr 1	Remaining Bal
(a)	(b)	(c)	(d)	(e)	(g)	(I)	(j)	(h)	(k)		
ME-21	Grand Lake Shoreline Protection	COE	11	Mar-04	16-Jan-02		Jan-04	1,049,029	12,513,472	8,546,023	3,967,449
PO-32	Lake Borgne and MRGO	COE	12		16-Jan-03		Jan-04	1,348,345	23,714,601	16,122,708	7,591,893
MR-12	Mississippi River Sediment Trap	COE	11	Jul-04	7-Aug-02		Jan-04	1,880,376	50,476,723	50,308,586	168,137
PO-26	Opportunistic Use of Bonnet Carre Spillway	COE	9		11-Jan-00		Jan-04	150,706	933,374	127,994	805,380
TE-48	Racoon Island Shoreline Protection	NRCS	11	Aug-04	16-Jan-02		Jan-04	1,016,758	9,338,886	9,058,363	280,523
ME-18	Rockefellar Refuge	NMFS	10	May-04	10-Jan-01		Jan-04	1,929,888	48,000,000	24,000,000	24,000,000
TE-47	Ship Shoal: West Flank Restoration	EPA	11	Apr-04	16-Jan-02		Jan-04	2,998,960	36,303,956	36,023,432	280,524
ME-20	South Grand Cheniere Hydrologic Rest	USFWS	11	Jul-04	16-Jan-02		Jan-04	2,358,420	18,639,490	17,100,261	1,539,229
TE-39	South Lake DeCade	NRCS	9	Aug-04	11-Jan-00		Jan-04	396,489	3,572,088	2,137,051	1,435,037
ME-22	South White Lake	COE	12		16-Jan-03		Jan-04	1,588,085	23,454,238	14,494,099	8,960,139
TE-46	West Lake Boudreaux SP & MC	USFWS	11	May-04	16-Jan-02		Jan-04	1,322,354	13,243,606	12,458,806	784,800
TE-49	Avoca Island Divr and Land Building	COE	12		16-Jan-03		Aug-04	2,229,876	16,927,339	15,059,531	1,867,808
CS-32 (2)	East Sabine Lake Hydrologic Rest - CU 2	USFWS/NRCS	10	Mar-05	10-Jan-01		Aug-04		13,193,853	11,055,346	2,138,507
ME-17	Little Pecan Bayou	NRCS	9	Nov-04	11-Jan-00		Aug-04	1,245,278	14,028,747	10,065,944	3,962,803
BA-35	Pass Chaland to Grand Pass	NMFS	11	Mar-05	16-Jan-02		Aug-04	1,880,700	17,120,730	16,834,975	285,755
PO-29	River Reintroduction Into Maurepas Swamp	EPA	11	Jan-05	7-Aug-01		Aug-04	5,434,288	52,040,200	49,564,049	2,476,151
TV-19	Weeks Bay/Commercial Canal/GIWW	COE	9		11-Jan-00		Aug-04	1,229,337	13,325,187	12,910,467	414,720
BA-34	Small Freshwater Divr to NW Bara Basin	EPA	10	May-05	10-Jan-01		Jan-05	1,899,834	12,414,282	9,720,750	2,693,532
BA-39	Bayou Dupont	EPA	12		16-Jan-03			2,192,735	22,534,354	22,096,488	437,866
PO-28	LaBranche Wetlands	NMFS	9		11-Jan-00			821,752	8,675,199	7,959,911	715,288
BA-29	Marsh Creation South of Leeville	EPA	9		11-Jan-00		On Hold	1,151,484	5,746,017	5,592,774	153,243
BA-33	Delta Bldg Divr at Myrtle Grove	COE	10	N/A	10-Jan-01		N/A	3,002,114		0	-
	Total Approved Projects							**68,707,055**	**914,193,974**	**709,000,089**	**205,193,885**
								ck	914,193,974		
COMPLEX PROJECTS											
Complex	Fort Jackson Sediment Diversion	COE			Aug-03			5,956,734	60,783,445	60,146,594	636,851
Complex	Central & Eastern Terrebonne	USFWS			Jan-04			1,800,000	24,000,000	24,000,000	-
	Total Complex Projects							**7,756,734**	**84,783,445**	**84,146,594**	**636,851**
	Cumulative PPL Projects and Complex Projects							**76,463,789**	**998,977,419**	**793,146,683**	**205,830,736**
								ck	998,977,419		

CWPPRA Cash Flow Management

Anticipated Funding Requests by Fiscal Year

Last Updated 25 March 03

Beginning Balance[1] $72,534,569.00

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Need by Fiscal Year								
								Aug 03 [2]	Jan 04	Aug 04	Jan 05	Jan 06	Jan 07	Jan 08	Jan 09	Jan 10
PO-27	Chandeleur Island Restoration	NMFS	9		11-Jan-00	Jun-01	Sep-03		$7,127		$7,362	$7,605	$7,856	$8,115	$8,383	$8,660
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9		11-Jan-00	Jan-04	Mar-04									
TE-37	New Cut Dune Restoration	EPA	9		10-Jan-01							$7,362	$7,605	$7,856	$8,115	$8,383
CS-30	Perry Ridge West	NRCS	9		10-Jan-01	Nov-01	Jul-02		$8,473		$8,752	$9,041	$40,090	$9,648	$9,967	$340,689
TE-45	Terrebonne Bay & Oyster Reef Demo	USFWS	10		10-Jan-01	Jul-03										
CS-31	Holly Beach	NRCS	11		07-Aug-01	Aug-02	Mar-03									
TE-41	Mandalay	USFWS	9		25-Oct-01	Apr-03	Sep-03									
BA-27c(1)	Baratatia Basin Landbridge - Ph 3 CU 3	NRCS	9		16-Jan-02	Sep-03						$1,475,798	$7,822	$8,081	$8,347	$71,774
LA-03b	Coastwide Nutria	NRCS	11		16-Apr-02	Nov-02					$3,085,864	$3,103,012	$3,120,709	$3,138,971	$3,821,285	$3,687,269
BS-11	Delta Management at Fort St. Philip	USFWS	10		07-Aug-02	Jun-03	Aug-03		$19,078		$402,667	$20,318	$20,969	$21,639	$22,332	$23,046
ME-19	Grand-White Lake Landbridge Protection	USFWS	10		07-Aug-02	Mar-03	Dec-03		$7,750		$12,560	$8,254	$8,518	$13,805	$9,072	$1,950,660
TE-44(1)	North Lake Mechant Landbridge Rest - CU 1	USFWS	10		07-Aug-02	May-03	Oct-03									
BA-27c(2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9		16-Jan-03	Oct-03	Sep-05								$772,449	
TV-18	Four-Mile Canal	NMFS	9		16-Jan-03	May-03	Sep-03		$7,362		$7,605	$12,582	$8,115	$8,383	$13,870	$1,630,069
LA-05	Freshwater Floating Marsh Creation Demo	NRCS	12		16-Jan-03	Mar-04	Jul-04									
TE-40	Timbalier Island Dune/Marsh Restoration	EPA	9		16-Jan-03	Jun-03			$7,362		$7,605	$7,856	$8,115	$8,383	$8,660	$8,945
CS-29	Black Bayou Bypass Culverts	NRCS	9	Aug-03		Feb-04	Feb-05	$5,986,314			$59,254	$61,209	$63,229	$61,209	$65,229	$207,381
AT-04	Castille Pass Sediment Delivery	NMFS	9	Aug-03				$14,769,234	$13,479		$18,498	$4,095,291	$14,857	$15,348	$15,855	$21,759
CS-32(1)	East Sabine Lake Hydrologic Rest- CU 1	USFWS/NRCS	10	Aug-03		Mar-04	Dec-04	$3,278,191				$25,337	$102,381	$26,985	$27,848	$28,740
BA-30	East/West Grand Terre	NMFS	9	Aug-03		Apr-04	Sep-04	$16,195,220			$7,856	$8,115	$8,383	$8,660	$8,945	$9,241
ME-16	Freshwater Intro. South of Hwy 82	USFWS	9	Aug-03		Feb-04	Oct-04	$3,547,095			$45,472	$51,855	$48,524	$50,125	$51,779	$59,047
TE-43	GIWW Bank Restoration in Terrebonne	NRCS	10	Aug-03		Jul-04	Oct-05	$15,766,437				$8,677	$8,955	$9,241	$9,537	$9,842
PO-30	Lake Borgne Shoreline Protection	EPA	10	Aug-03		Oct-03		$14,983,495			$10,304	$10,635	$10,975	$1,550,085	$11,688	$12,062
BA-37	Little Lake	NMFS	11	Aug-03		Apr-04	Oct-04	$32,125,352			$14,032	$14,481	$14,946	$92,430	$15,917	$16,426
TE-44(2)	North Lake Mechant Landbridge Rest - CU 2	USFWS	10	Aug-03		Jan-04	Jul-05	$20,461,690				$48,283	$49,827	$51,422	$53,067	$54,746
BA-38	Barataria Barrier Island	NMFS	11	Jan-04		Apr-04	Oct-04		$50,671,563		$27,185	$28,054	$28,952	$29,879	$30,835	$31,821
BA-27c(3)	Barataria Basin Landbridge - Ph 3 CU 5	NRCS	9	Jan-04		Aug-04	Dec-05		$7,757,079						$1,270,870	
BA-27d	Barataria Basin Landbridge - Ph 4	NRCS	11	Jan-04		Oct-04	Sep-05		$29,840,016			$9,514	$9,820	$10,134	$115,573	$10,792
MR-13	Benney's Bay Sediment Diversion	COE	10	Jan-04		Mar-04			$10,471,655			$1,216,637	$1,599,809	$1,290,253	$1,317,841	$1,374,150
BA-36	Dedicated Dredging on Bara Basin LB	USFWS	11	Jan-04		Jul-04	Jul-05		$27,121,128			$13,650	$14,087	$14,538	$15,002	$15,482
BS-10	Delta Bldg Divr North of Fort St. Philip	COE	10	Jan-04		Mar-04	Sep-04		$4,898,596		$14,657	$15,126	$15,610	$16,110	$16,625	$17,157
TV-11b	Freshwater Bayou Canal, Belle Isle to Lock	COE	9	Jan-04					$15,013,078	$47,104	$42,944	$50,264	$3,470,903	$53,637	$48,900	$50,514
ME-21	Grand Lake Shoreline Protection	COE	11	Jan-04		Mar-04	Aug-04		$8,546,023	$12,550	$1,945,875	$13,367	$91,177	$14,236	$14,692	$15,162
PO-32	Lake Borgne and MRGO	COE	12	Jan-04					$16,122,708				$10,605	$10,955	$4,008,989	$11,690

CWPPRA Cash Flow Management

Anticipated Funding Requests by Fiscal Year

Last Updated 25 March 03

Beginning Balance[1] $72,534,569.00

Proj #	Project Name	Agency	PPL	Phase II Request Forecast	Phase II Approved	Construction Start	Construction Completion	Need by Fiscal Year								
								Aug 03 [2]	Jan 04	Aug 04	Jan 05	Jan 06	Jan 07	Jan 08	Jan 09	Jan 10
MR-12	Mississippi River Sediment Trap	COE	11	Jan-04		Jul-04			$50,308,586		$8,078	$8,345	$8,620	$8,905	$9,198	$9,501
PO-26	Opportunistic Use of Bonnet Carre Spillway	COE	9	Jan-04					$127,994	$38,959	$40,244	$41,572	$42,944	$44,361	$45,826	$47,338
TE-48	Racoon Island Shoreline Protection	NRCS	11	Jan-04		Aug-04	Dec-05		$9,058,363				$13,226	$13,650	$14,087	$14,538
ME-18	Rockefellar Refuge	NMFS	10	Jan-04		May-04	Aug-05		$24,000,000		$24,000,000					
TE-47	Ship Shoal: West Flank Restoration	EPA	11	Jan-04		Apr-04			$36,023,432				$13,226	$13,650	$14,087	$14,538
ME-20	South Grand Cheniere Hydrologic Rest	USFWS	11	Jan-04		Jul-04			$17,100,261				$53,594	$196,957	$57,079	$58,905
TE-39	South Lake DeCade	NRCS	9	Jan-04		Aug-04	Mar-05		$2,137,051				$36,777	$37,990	$39,244	$336,398
ME-22	South White Lake	COE	12	Jan-04					$14,494,099				$10,605	$5,138,942	$11,317	$161,838
TE-46	West Lake Boudreaux SP & MC	USFWS	11	Jan-04		May-04			$12,458,806			$13,226	$13,650	$14,087	$14,538	$15,002
TE-49	Avoca Island Divr & Land Building	COE	12	Aug-04						$15,059,531			$29,592	$159,421	$31,577	$32,619
CS-32(2)	East Sabine Lake Hydrologic Rest - CU 2	USFWS/NRCS	10	Aug-04		Mar-05				$11,055,346		$35,551	$299,173	$37,862	$39,074	$40,324
ME-17	Little Pecan Bayou	NRCS	9	Aug-04		Nov-04	Apr-05			$10,065,944		$63,229	$65,316	$67,472	$811,780	$71,998
BA-35	Pass Chaland to Grand Pass	NMFS	11	Aug-04		Mar-05	Aug-05			$16,834,975		$14,032	$14,481	$14,946	$15,423	$15,917
PO-29	River Reintroduction Into Maurepas {Complex}	EPA	11	Aug-04		Jan-05	Nov-08			$49,564,049					$128,444	$132,553
TV-19	Weeks Bay/Commercial Canal/GIWW	COE	9	Aug-04						$12,910,467			$8,473	$73,673	$9,041	$9,339
BA-34	Small Freshwater Divr to NW Bara Basin	EPA	10	Jan-05		May-05					$9,720,750		$127,820	$131,911	$136,131	$140,488
BA-39	Bayou Dupont [3]	EPA	12								**$22,096,488**			$20,668	$21,350	$22,054
BA-33	Delta Bldg Divr at Myrtle Grove **[WRDA FUNDIN**	COE	10	N/A		N/A										
PO-28	LaBranche Wetlands **[ON HOLD]**	NMFS	9	On Hold												
BA-29	Marsh Creation South of Leeville [3]	EPA	9	On Hold							**$5,592,774**	$7,362	$7,605	$7,856	$8,115	$8,383
Complex	Central and Eastern Terrebonne [3]	USFWS		Jan-04					$1,800,000		**$24,000,000**					
Complex	Diversion Below Empire [3]	COE		Aug-03				$5,956,734			**$60,783,445**					
		TOTAL Funding Requirement Current FY						$133,069,762	$338,021,069	$115,588,925	$151,960,271	$10,505,640	$9,537,941	$12,512,479	$13,187,983	$10,807,240
		Yearly PPL Phase I Project Funding														
		Total Federal Funding into the Program							$54,000,000		$58,000,000	$59,000,000	$62,000,000	$62,000,000	$65,000,000	$0
		Total non-Federal Funding into Program						$19,960,464	$50,703,160	$17,338,339	$22,794,041	$1,575,846	$1,430,691	$1,876,872	$1,978,197	$1,621,086
		REMAINING BALANCE						($40,574,729)	($273,892,637)	($372,143,224)	($443,309,454)	($393,239,248)	($339,346,498)	($287,982,105)	($234,191,891)	($243,378,045)

[1] Beginning Balance are funds available.

[2] First fiscal year funding amount is for construction plus 3 yrs O&M and monitoring.

[3] Unscheduled projects do not have a Phase II request forecast date; initial Phase II funding scheduled for Jan 05.

Future FYs
$93,239
$0
$149,751
$156,699
$0
$0
$0
$1,355,760
$35,962,064
$600,673
$1,862,351
$0
$969,554
$427,457
$96,317
$1,132,920
$10,635,444
$855,053
$100,864
$1,426,172
$2,109,328
$3,195,418
$2,241,711
$2,906,540
$375,301
$1,595,156
$4,353,674
$19,258,030
$204,526
$206,186
$4,795,248
$1,860,392
$3,549,653

Future FYs
$115,492
$504,136
$225,024
$0
$225,024
$1,172,695
$984,633
$3,637,436
$714,219
$1,614,599
$2,209,694
$2,883,007
$210,958
$2,215,152
$304,231
$2,157,262
$373,795
$0
$8,675,199
$113,922
$0
$0
$130,811,959
$0
$19,621,794
($354,568,210)

	Anticipated CWPPRA Remaining Balances					25-Mar-03
		Reason for	Estimated	Estimated		Cummulative
Date	Project Name	Furnding	Federal Funds	Non/Fed Funds	Estimated	Remaining
		Request	into Program	into Program	funding request	Balance[2]
26-Mar-03						**$72,534,569**
Aug-03	Fort Jackson Sediment Diversion (Complex)	Phase I		$893,510	$5,956,734	$67,471,345
Aug-03	Black Bayou Bypass Culverts	Phase II-1		$897,947	$5,986,314	$62,382,978
Aug-03	Castille Pass Sediment Delivery	Phase II-1		$2,215,385	$14,769,234	$49,829,129
Aug-03	East Sabine Lake Hydrologic Rest - CU 1	Phase II-1		$491,729	$3,278,191	$47,042,667
Aug-03	East/West Grand Terre	Phase II-1		$2,429,283	$16,195,220	$33,276,730
Aug-03	Freshwater Intro South of Hwy 82	Phase II-1		$532,064	$3,547,095	$30,261,699
Aug-03	GIWW Bank Restoration in Terrebonne	Phase II-1		$2,364,966	$15,766,437	$16,860,228
Aug-03	Lake Borgne Shoreline Protection	Phase II-1		$2,247,524	$14,983,495	$4,124,257
Aug-03	Little Lake	Phase II-1		$4,818,803	$32,125,352	($23,182,292)
Aug-03	North Lake Mechant Landbridge Rest - CU 2	Phase II-1		$3,069,254	$20,461,690	($40,574,729)
Oct 03	FY04 CWPPRA Funds		$54,000,000			$13,425,271
Jan-04	Central & Eastern Terrebonne Complex Proj (Co	Phase I		$270,000	$1,800,000	$11,895,271
Jan 04	Barataria Barrier Island Complex	Phase II		$7,683,538	$51,223,589	($31,644,779)
Jan-04	Barataria Basin Landbridge - Ph 3 CU 5	Phase II		$1,660,952	$11,073,012	($41,056,840)
Jan 04	Barataria Basin Landbridge - Ph 4	Phase II		$5,152,428	$34,349,521	($70,253,932)
Jan 04	Benney's Bay Sediment Diversion	Phase II		$5,481,312	$36,542,079	($101,314,700)
Jan-04	Dedicated Dredging on Bara Basin LB	Phase II		$4,109,762	$27,398,410	($124,603,348)
Jan-04	Delta Bldg Div North of Fort St Phillips	Phase II		$780,011	$5,200,070	($129,023,408)
Jan-04	Freshwater Bayou Canal, Belle Isle to Lock	Phase II		$3,535,889	$23,572,590	($149,060,109)
Jan-04	Grand Lake Shoreline Protection	Phase II		$1,877,021	$12,513,472	($159,696,560)
Jan-04	Lake Borgne & MRGO	Phase II		$3,557,190	$23,714,601	($179,853,971)
Jan 04	Mississippi River Sediment Trap	Phase II		$7,571,508	$50,476,723	($222,759,186)
Jan-04	Opportunistic Use of Bonnet Carre Spillway	Phase II		$140,006	$933,374	($223,552,554)
Jan-04	Racoon Island Shoreline Protection	Phase II		$1,400,833	$9,338,886	($231,490,607)
Jan-04	Rockefellar Refuge	Phase II		$7,200,000	$48,000,000	($272,290,607)
Jan 04	Ship Shoal: West Flank Restoration	Phase II		$5,445,593	$36,303,956	($303,148,969)
Jan 04	South Grand Cheniere Hydrologic Rest	Phase II		$2,795,924	$18,639,490	($318,992,536)
Jan 04	South Lake DeCade	Phase II		$535,813	$3,572,088	($322,028,811)
Jan 04	South White Lake	Phae II		$3,518,136	$23,454,238	($341,964,913)
Jan 04	West Lake Boudreaux SP & MC	Phase II		$1,986,541	$13,243,606	($353,221,978)
Aug-04	Avoca Island Divr and Land Building	Phae II		$2,539,101	$16,927,339	($367,610,216)
Aug-04	East Sabine Lake Hydrologic Rest - CU 2	Phase II		$1,979,078	$13,193,853	($378,824,991)
Aug-04	Little Pecan Bayou	Phase II		$2,104,312	$14,028,747	($390,749,426)
Aug-04	Pass Chaland to Grand Pass	Phase II		$2,568,110	$17,120,730	($405,302,047)
Aug-04	River Reintroduction into Maurepas	Phase II		$7,806,030	$52,040,200	($449,536,217)
Aug-04	Weeks Bay/Commercial Canal/GIWW	Phase II		$1,998,778	$13,325,187	($460,862,626)
Jan 05	Small Freshwater Divr to NW Bara Basin	Phase II		$1,862,142	$12,414,282	($471,414,765)
Oct 04 - 09	FY05 - FY09 CWPPRA Funds		$306,000,000			($165,414,765)
	Chandeleur Island	Phase II-2		$22,252	$148,347	($165,540,860)
	New Cut	Phase II-2		$28,361	$189,072	($165,701,571)
	Perry Ridge West	Phase II-2		$87,503	$583,355	($166,197,423)
	Barataria Basin Landbridge - Ph 3 CU 3	Phase II-2		$403,551	$2,690,339	($168,484,211)
	Coastwide Nutria Control Program	Phase II-2		$7,923,348	$52,822,323	($213,383,186)
	Delta Mgmt at Fort St. Phillips	Phase II-2		$169,609	$1,130,724	($214,344,301)
	Grand-White Lake Landbridge Protection	Phase II-2		$580,946	$3,872,972	($217,636,327)
	Barataria Basin Landbridge - Ph 3 CU 4	Phase II-2		$238,927	$1,592,848	($218,990,248)
	Four-Mile Canal	Phase II-2		$270,546	$1,803,637	($220,523,340)
	Timbalier Island Dune/Marsh Restoration	Phase II-2		$22,453	$149,688	($220,650,575)
	Black Bayou Bypass Culverts	Phase II-2		$238,720	$1,591,467	($222,003,321)
	Castille Pass Sediment Delivery	Phase II-2		$2,224,580	$14,830,530	($234,609,272)
	East Sabine Lake Hydrologic Rest - CU 1	Phase II-2		$230,351	$1,535,672	($235,914,593)
	East/West Grand Terre	Phase II-2		$22,809	$152,063	($236,043,847)
	Freshwater Intro South of Hwy 82	Phase II-2		$259,945	$1,732,965	($237,516,867)
	GIWW Bank Restoration in Terrebonne	Phase II-2		$323,337	$2,155,579	($239,349,109)
	Lake Borgne Shoreline Protection	Phase I-2		$720,148	$4,800,984	($243,429,946)
	Little Lake	Phase I-2		$361,491	$2,409,941	($245,478,395)
	North Lake Mechant Landbridge Rest - CU 2	Phase II-2		$474,588	$3,163,920	($248,167,727)
unsched	Fort Jackson Sediment Diversion (Complex)	Phase II		$9,117,517	$60,783,445	($299,833,656)
unsched	Central & Eastern Terrebonne Complex Proj (Co	Phase II		$3,600,000	$24,000,000	($320,233,656)
unsched	Delta Building Divr at Myrtle Grove	Phase II		$0	$0	($320,233,656)
unsched	Bayou Dupont	Phase II		$3,380,153	$22,534,354	($339,387,857)
unsched	LaBranche Wetlands	Phase II		$1,301,280	$8,675,199	($346,761,776)
unsched	Marsh Creation South of Leeville	Phase II		$861,903	$5,746,017	($351,645,890)
2009						($351,645,890)
		check	$432,534,569	$138,384,787	$922,565,246	($351,645,890)

[1] Based on Aug 2002 DOI funding forecast.

[2] Federal and non-Federal funds included in this column. Total state match anticipated is $207,283,538.

Construction Program Potential Cost Changes
Coastal Wetlands Planning, Protection, and Restoration Act

	Total Costs	Non-Federal Costs	Federal Costs	Cumulative Federal Funding Status
Program Database Starting Point (as of 25 March 2003) [see page 14]				$72,534,569
1. Approved Cost Increases [1]				
a. Monitoring Plan Contingency Fund	$1,911,515	$286,727	$1,624,788	$70,909,781
2. Potential Project Cost Increases [2]				
a. Anticipated Oyster Lease Impacts	$600,000	$90,000	$510,000	$70,399,781
b. Jonathan Davis (Unit 4)	$14,428,383	$2,164,257	$12,264,126	$58,135,656
c. Anticipated Bayou Lafourche Project Increases [3]				UNKNOWN
3. Complex Project Requesting Phase 1 Funding				
a. Fort Jackson Sediment Diversion	$5,956,734	$893,510	$5,063,224	$53,072,432
4. Cash Flow Projects Requesting Phase 2 Construction Funding				
		$0	$0	$53,072,432
Subtotal	$22,896,632	$3,434,495	$19,462,137	
5. Potential Return of Funds to Construction Program (See pages 25 and 25a for details)				
a. Projects that have completed construction	$683,063	$102,459	$580,604	$53,653,035
b. Projects in construction but not completed	$2,000,000	$200,000	$1,800,000	$55,453,035
Subtotal	$2,683,063	$302,459	$2,380,604	
6. Potential Deauthorizations				
a. Bayou L'Ours (PPL 4)	$2,300,066	$345,010	$1,955,056	$57,408,091
Subtotal	$2,300,066	$345,010	$1,955,056	
7. Deferrals	Total Deferred	Non-Fed. Share of Deferred Amt.	Fed. Share of Deferred Amt	Cumulative Federal Funding Status
a. Sabine Refuge Marsh Creation [4]	$4,234,052	$635,108	$3,598,944	$53,809,147
b. Lake Portage Land Bridge Phase 1 [6]	$3,545,580	$531,837	$3,013,743	$50,795,404
Subtotal	$7,779,632	$1,166,945	$6,612,687	
8. Other Adjustments			Amount	
a. FY04 Funding (DOI Aug 02 forecast)			$55,732,000	$106,527,404
b. FY05 thru FY09 Funding (DOI Aug 02 forecast)			$360,000,000	$466,527,404
9. Anticipated Cash Flow Projects Future Requirements (see page 29)				
a. Aug 03 - Anticipated Ph 1 Funding Request	$5,956,734	$893,510	$5,063,224	$461,464,180
b. Aug 03 - Anticipated Ph 2 Funding Request	$127,113,028	$19,066,954	$108,046,074	$353,418,107
c. Jan 04 - Anticipated Ph 1 Funding Request	$1,800,000	$270,000	$1,530,000	$351,888,107
d. Jan 04 - Anticipated Ph 2 Funding Request	$336,221,069	$50,433,160	$285,787,909	$66,100,198
d. Aug 04 - Anticipated Ph 2 Funding Request	$115,588,925	$17,338,339	$98,250,586	($32,150,388)
e. Jan 05 - Anticipated Ph 2 Funding Request	$151,960,271	$22,794,041	$129,166,230	($161,316,619)
f. FY05 thru FY09 - Anticipated Ph 2 Funding Request	$187,363,242	$28,104,486	$159,258,756	($320,575,374)
Subtotal	$926,003,269	$138,900,490	$787,102,779	

NOTES:

[1] Monitoring contingency fund is approved, but is not included in an project estimates until funds are requested.

[2] For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10.

[3] Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs.

[4] Sabine Refuge Marsh Creation - $5.3 million was approved to complete construction of a permanent pipeline and one cycle of marsh creation. Mr. Fruge expressed his concern that funding of subsequent cycles of marsh creation should be considered by the Task Force. Mr. Hathaway voiced the opinion that approval of such funding could be requested of the Task Force as the opportunity to construct each subsequent increment arose. The motion did not specify whether or not future phases were approved or whether they would compete for funding on future PPL's. The Corps' plan is to request funding for the remaining phases of this project upon completion of engineering and design, probably in January 2001.

[6] Lake Portage - $1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construct the offshore breakwater increment of the project. Should the breakwaters be requried, then EPA will request the additional funds from the Task Force.

[7] Re-allocating project funds of $16,095,883 to Bayou Lafourche which were given up January 20, 1999.

[8] Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be made up of WIK credit and/or cash.

CWPPRA - Projects Returning Excess Funds

Agency	Project	Current Estimate	Funds to Be Returned	Revised Current Estimate	Funds Deobligated	Estimates Adjusted/ Funds Returned *
Completed construction projects returning excess funds:						
NRCS	Racoon Island	$2,049,633.00	$200,431.00	$1,849,202.00	$200,431.00	No
NRCS	V. P. - West Hackberry	$246,240.00	$1,140.00	$245,100.00	$1,140.00	No
NRCS	V. P. - Timbalier Island	$432,858.00	$143,839.00	$289,019.00	$143,839.00	No
NRCS	V.P. - Falgout Canal	$204,979.00	$7,925.00	$197,054.00	$7,925.00	No
NRCS	Verm Bay/Boston Canal	$1,008,710.00	$12,362.00	$996,348.00	$12,362.00	No
NMFS	Atchafalaya Sed Del	$2,559,023.00	$22,028.00	$2,536,995.00		No
NMFS	Big Island Mining	$7,550,903.00	$295,338.00	$7,255,565.00		No
		Subtotal	**$683,063.00**	**$13,369,283.00**	**$365,697.00**	
Projects that have started construction but not completed:						
NMFS	Delta-Wide Crevasses	$4,732,653.00	$2,000,000.00	$2,732,653.00		No
Projects in design phase (potential deobligation and return of funds):						

* **Estimates will be adjusted and funds returned to CWPPRA fund as soon as all first costs are known..**

Projects on Priority Lists 1 thru 8 That Do Not Have Construction Approval as of April 2003

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
2	Brown Lake	NRCS	$2,647,196	Dec-03	Ongoing
3	West Point a la Hache	NRCS	$3,825,186	Unsched	Ongoing
4	Bayou L'Ours Ridge	NRCS	$2,302,233		Pending Deauthorization, 16 Apr 03
5	Bayou Lafourche	EPA		Unsched	No construction funds
5	Grand Bayou	FWS	$7,237,489	Apr-05	Ongoing
5	Myrtle Grove	NMFS	$14,616		Possible deauthorization
6	Lake Boudreaux	USFWS	$9,996,423	May-04	Ongoing
6	Penchant	NRCS	$12,717,380	Jan-05	Ongoing
6	Sediment Trapping at Jaws	NMFS	$3,100,000	Apr-03	Pending Const Approval 16 Apr 03
8	Hopedale	NMFS	$2,068,899	Apr-03	Pending Const Approval 16 Apr 03
10		**Total**	**$43,909,422**		

2	Pending Deauthorizations		$2,316,849
2	Unscheduled Projects		$3,825,186
9	Scheduled Projects		$37,767,387
13		**Total**	**$43,909,422**

CEMVN-PM-C
(CCS - Lana)

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Cost-Sharing Computations by Project With Minimum Cash Requirements

Grand Total

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				1 I
		Federa	Non-Fe	Non-Fed W	Total	Federa	Non-Fe	Non-Fed WIK	Total	Federa
		84.38%	15.62%							
Engr Design	117,608,338.8	28,682,026.0	503,613.1	2,749,597.5	31,935,236.7	8,873,137.2	349,172.0	841,058.6	10,063,367.8	19,808,888.8
Lands	6,975,662.2	1,191,980.2	65,105.4	1,588,847.3	2,845,933.0	892,008.7	65,105.4	613,050.2	1,570,164.4	299,971.5
Construction	269,894,119.5	103,193,080.4	11,504,516.7	5,369,733.0	120,067,330.1	15,464,294.4	4,033,542.9	680,118.1	20,177,955.5	87,728,785.9 7
Monitoring	33,118,532.7	5,410,552.1	0.00	2,537,629.1	7,948,181.3	1,533,664.4	0.00	472,139.3	2,005,803.7	3,876,887.7
O and M	57,506,732.7	1,154,197.0	115,273.2	1,413,722.4	2,683,192.7	127,229.2	0.00	17,739.91	144,969.1	1,026,967.8
Contingency	2,530,074.0									
Total	487,633,460.0	139,631,835.9	12,188,508.5	13,659,529.4	165,479,873.9	26,890,334.0	4,447,820.4	2,624,106.2	33,962,260.7	112,741,501.9 7
			25,848,038.0				7,071,926.7			

	CSA/Gran Estimate	Current Estimate	Total Expenditures	Total Cost Share Federa 83.13%	Total Cost Share Non-Feder 16.87%	Cost Share To Date Federa 84.04%	Cost Share To Date Non-Feder 15.96%	Cost Share thru 30 Nov Federa 76.19%	Cost Share thru 30 Nov Non-Feder 23.81%	Cost S
Engr Design	75,674,738.0	117,608,338.8	31,935,236.7	95,986,964.5	21,621,374.2	26,624,378.8	5,310,857.8	7,740,365.6	2,323,002.2	18,88
Lands	2,268,735.0	6,975,662.2	2,845,933.0	5,645,634.9	1,330,027.2	2,279,469.0	566,463.9	1,179,094.1	391,070.3	1,10
Construction	204,671,368.0	269,894,119.5	120,067,330.1	223,761,302.2	46,132,817.2	101,301,829.4	18,765,500.6	15,340,078.6	4,837,876.8	85,96
Monitoring	29,607,273.0	33,118,532.7	7,948,181.3	28,199,779.4	4,918,753.3	6,586,280.7	1,361,900.5	1,508,032.0	497,771.6	5,07
O and M	47,570,686.0	57,506,732.7	2,683,192.7	49,598,636.3	7,908,096.4	2,274,167.4	409,025.2	109,455.9	35,513.1	2,16
Contingency	932,810.0	2,530,074.0		2,175,160.9	354,913.0					
Total	360,725,610.0	487,633,460.0	165,479,873.9	405,367,478.4	82,265,981.6	139,066,125.6	26,413,748.3	25,877,026.4	8,085,234.2	113,18
				487,633,460.0		165,479,873.9		33,962,260.7		

5% Min Cash:

Project First Costs: $19,850,409.73

Project Total: $24,381,673.00

31-Mar-2003
4:13 PM

Expenditures December 1997 thru Present			Unexpended
Non-Fe	Non-Fed W	Total	Funds
154,441.1	1,908,538.9	21,871,868.8	85,673,102.1
0.00	975,797.0	1,275,768.6	4,129,729.1
7,470,973.7	4,689,614.8	99,889,374.5	149,826,789.4
0.00	2,065,489.8	5,942,377.5	25,170,351.4
115,273.2	1,395,982.5	2,538,223.6	57,361,763.6
			2,530,074.0
7,740,688.1	11,035,423.1	131,517,613.2	322,153,586.1
18,776,111.3			

hare 1 Dec 97 thru P		Remaining Cost Share	
Federa	Non-Feder	Federa	Non-Feder
86.06%	13.94%	82.66%	17.34%
34,013.2	2,987,855.6	69,362,585.6	16,310,516.4
0,374.9	175,393.6	3,366,165.9	763,563.2
51,750.8	13,927,623.7	122,459,472.8	27,367,316.6
8,248.6	864,128.8	21,613,498.6	3,556,852.7
4,711.4	373,512.1	47,324,468.8	7,499,071.1
		2,175,160.9	354,913.0
39,099.1	18,328,514.0	266,301,352.8	55,852,233.3
131,517,613.2		322,153,586.1	

CWPPRA Financial Summary by PPL for Each Agency

31-Mar-2003

			Type	Total	Engineering	Real Estate	Construction	Monitoring	O & M	Contingency
PPL	**0.0**	**Total**	Baseline	238,871.00	238,871.00	0.00	0.00	0.00	0.00	0.00
			CSA	238,871.00	238,871.00	0.00	0.00	0.00	0.00	0.00
			Current	191,807.00	191,807.00	0.00	0.00	0.00	0.00	0.00
			Obligations	191,807.00	191,807.00	0.00	0.00	0.00	0.00	
			Expenditures	191,807.00	191,807.00	0.00	0.00	0.00	0.00	
			Unobligated Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Unexpended Balance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PPL	**1.0**	**Total**	Baseline	42,071,095.00	2,538,079.00	0.00	20,948,045.00	5,140,942.00	10,017,497.00	3,426,532.00
			CSA	52,446,892.00	3,960,372.00	233,000.00	23,761,573.00	4,748,361.00	18,811,276.00	932,310.00
			Current	52,841,986.47	3,696,158.97	974,016.45	25,934,991.61	4,538,566.20	17,698,253.24	0.00
			Obligations	26,803,143.14	3,736,996.81	1,017,454.23	20,240,140.84	1,600,907.30	207,643.96	
			Expenditures	26,559,853.77	3,739,021.96	1,017,454.23	20,200,273.57	1,478,459.26	124,644.75	
			Unobligated Balance	26,038,843.33	-40,837.84	-43,437.78	5,694,850.77	2,937,658.90	17,490,609.28	0.00
			Unexpended Balance	26,282,132.70	-42,862.99	-43,437.78	5,734,718.04	3,060,106.94	17,573,608.49	0.00

CWPPRA Financial Summary by PPL for Each Agency

31-Mar-2003

			Type	Total	Engineering	Real Estate	Construction	Monitoring	O & M	Contingency
PPL	**2.0**	**Total**	Baseline	40,644,134.00	3,017,202.00	353,154.00	23,522,828.00	6,165,619.00	3,314,910.00	4,270,421.00
			CSA	57,436,286.00	4,780,769.00	0.00	38,038,862.00	7,073,023.00	7,543,132.00	500.00
			Current	67,438,624.09	5,140,173.75	454,197.14	44,609,965.20	7,428,874.00	9,079,140.00	726,274.00
			Obligations	52,819,115.09	4,965,279.74	637,566.44	41,269,682.98	3,645,271.40	2,301,314.53	
			Expenditures	44,297,925.10	4,950,580.60	637,566.44	34,375,566.63	3,304,415.22	1,029,796.21	
			Unobligated Balance	14,619,509.00	174,894.01	-183,369.30	3,340,282.22	3,783,602.60	6,777,825.47	726,274.00
			Unexpended Balance	23,140,698.99	189,593.15	-183,369.30	10,234,398.57	4,124,458.78	8,049,343.79	726,274.00
PPL	**3.0**	**Total**	Baseline	40,625,639.00	2,721,224.00	520,229.00	19,039,902.00	5,723,819.00	8,230,471.00	4,389,994.00
			CSA	47,373,203.00	4,137,754.00	0.00	29,505,729.00	6,212,629.00	7,517,091.00	0.00
			Current	45,851,975.10	3,959,030.74	631,542.64	28,258,803.98	5,327,691.21	7,674,906.53	0.00
			Obligations	34,219,508.17	3,854,414.15	247,087.02	25,767,517.37	2,274,594.82	2,075,894.81	
			Expenditures	31,883,348.11	3,693,553.65	247,087.52	24,897,539.70	1,719,161.55	1,326,005.69	
			Unobligated Balance	11,632,466.93	104,616.59	384,455.62	2,491,286.61	3,053,096.39	5,599,011.72	0.00
			Unexpended Balance	13,968,626.99	265,477.09	384,455.12	3,361,264.28	3,608,529.66	6,348,900.84	0.00

CWPPRA Financial Summary by PPL for Each Agency

31-Mar-2003

			Type	Total	Engineering	Real Estate	Construction	Monitoring	O & M	Contingency
PPL	**4.0**	**Total**	Baseline	21,412,242.00	1,626,038.00	2,745,704.00	10,177,175.00	2,005,951.00	2,562,205.00	2,295,169.00
			CSA	22,797,026.00	1,907,834.00	0.00	18,399,794.00	1,554,128.00	935,270.00	0.00
			Current	23,133,415.89	2,003,056.71	104,387.85	18,009,166.20	1,411,030.13	1,605,775.00	0.00
			Obligations	18,141,507.64	1,883,849.47	219,591.04	15,476,638.45	475,701.61	85,727.07	
			Expenditures	12,396,146.18	1,734,866.83	219,591.04	10,027,301.53	369,858.17	44,528.61	
			Unobligated Balance	4,991,908.25	119,207.24	-115,203.19	2,532,527.75	935,328.52	1,520,047.93	0.00
			Unexpended Balance	10,737,269.71	268,189.88	-115,203.19	7,981,864.67	1,041,171.96	1,561,246.39	0.00
PPL	**5.0**	**Total**	Baseline	60,627,171.00	5,539,934.00	707,167.00	37,017,753.00	3,666,020.00	5,411,632.00	8,284,665.00
			CSA	19,801,628.00	5,513,143.00	0.00	11,303,311.00	1,183,729.00	1,801,445.00	0.00
			Current	23,970,425.56	4,784,923.55	157,889.98	10,900,575.62	2,518,081.41	5,116,994.00	491,961.00
			Obligations	15,467,382.30	4,272,630.66	112,013.20	9,999,704.13	758,376.48	324,657.83	
			Expenditures	13,431,424.59	3,980,380.85	112,013.20	8,864,695.99	348,982.82	125,351.73	
			Unobligated Balance	8,503,043.26	512,292.89	45,876.78	900,871.49	1,759,704.93	4,792,336.17	491,961.00
			Unexpended Balance	10,539,000.97	804,542.70	45,876.78	2,035,879.63	2,169,098.59	4,991,642.27	491,961.00

CWPPRA Financial Summary by PPL for Each Agency

31-Mar-2003

			Type	Total	Engineering	Real Estate	Construction	Monitoring	O & M	Contingency
PPL	**5.1**	**Total**	Baseline	9,700,000.00	9,197,725.00	421,875.00	0.00	80,400.00	0.00	0.00
			CSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			Current	9,700,000.00	9,197,725.00	421,875.00	0.00	80,400.00	0.00	0.00
			Obligations	4,809,800.00	4,809,800.00	0.00	0.00	0.00	0.00	
			Expenditures	104,546.69	104,546.69	0.00	0.00	0.00	0.00	
			Unobligated Balance	4,890,200.00	4,387,925.00	421,875.00	0.00	80,400.00	0.00	0.00
			Unexpended Balance	9,595,453.31	9,093,178.31	421,875.00	0.00	80,400.00	0.00	0.00
PPL	**6.0**	**Total**	Baseline	61,203,391.00	5,491,239.00	658,615.00	34,616,591.00	4,957,149.00	8,973,344.00	6,506,453.00
			CSA	54,700,280.00	5,499,284.00	49,000.00	35,988,493.00	4,667,789.00	8,495,714.00	0.00
			Current	58,797,966.30	5,791,220.93	242,395.36	35,838,021.75	5,024,836.26	11,901,492.00	0.00
			Obligations	28,230,082.19	4,862,165.59	217,224.98	19,481,445.85	1,421,275.72	2,247,970.05	
			Expenditures	17,985,166.71	3,895,537.84	217,224.98	13,628,365.83	220,100.71	23,937.35	
			Unobligated Balance	30,567,884.11	929,055.34	25,170.38	16,356,575.90	3,603,560.54	9,653,521.95	0.00
			Unexpended Balance	40,812,799.59	1,895,683.09	25,170.38	22,209,655.92	4,804,735.55	11,877,554.65	0.00

CWPPRA Financial Summary by PPL for Each Agency

31-Mar-2003

			Type	Total	Engineering	Real Estate	Construction	Monitoring	O & M	Contingency
PPL	**7.0**	**Total**	Baseline	21,090,046.00	2,115,601.00	400,116.00	13,170,397.00	589,007.00	1,569,742.00	3,245,183.00
			CSA	20,571,903.00	2,381,122.00	0.00	16,024,597.00	640,575.00	1,525,609.00	0.00
			Current	21,878,599.00	2,447,185.00	75,000.00	16,629,113.00	939,043.00	1,788,258.00	0.00
			Obligations	8,662,513.12	2,043,944.00	46,648.76	5,775,577.23	524,777.77	271,565.36	
			Expenditures	4,491,261.70	674,206.84	46,648.76	3,492,654.02	276,295.48	1,456.60	
			Unobligated Balance	13,216,085.88	403,241.00	28,351.24	10,853,535.77	414,265.23	1,516,692.64	0.00
			Unexpended Balance	17,387,337.30	1,772,978.16	28,351.24	13,136,458.98	662,747.52	1,786,801.40	0.00
PPL	**8.0**	**Total**	Baseline	16,435,508.00	2,238,345.00	901,072.00	8,034,555.00	2,264,704.00	1,041,805.00	1,955,027.00
			CSA	12,037,351.00	1,732,590.00	0.00	7,889,179.00	1,563,347.00	852,235.00	0.00
			Current	15,196,292.67	2,376,203.17	591,316.80	9,563,338.20	1,624,357.50	844,384.00	196,693.00
			Obligations	7,500,150.22	1,564,373.95	155,757.50	4,744,027.39	653,513.45	382,477.93	
			Expenditures	4,360,890.69	1,210,177.17	175,312.80	2,882,184.59	92,566.20	649.93	
			Unobligated Balance	7,696,142.45	811,829.22	435,559.30	4,819,310.81	970,844.05	461,906.07	196,693.00
			Unexpended Balance	10,835,401.98	1,166,026.00	416,004.00	6,681,153.61	1,531,791.30	843,734.07	196,693.00

CWPPRA Financial Summary by PPL for Each Agency

31-Mar-2003

			Type	Total	Engineering	Real Estate	Construction	Monitoring	O & M	Contingency
PPL	**9.0**	**Total**	Baseline	50,835,126.00	13,365,682.00	2,213,497.00	25,986,422.00	1,585,225.00	2,214,041.00	5,470,259.00
			CSA	18,228,902.00	12,551,791.00	699,248.00	4,333,974.00	615,850.00	28,039.00	0.00
			Current	64,785,941.00	17,753,597.00	896,944.00	44,862,284.00	1,236,182.00	32,628.00	4,306.00
			Obligations	46,712,557.94	12,544,878.43	62,180.60	33,841,818.53	237,456.50	26,223.88	
			Expenditures	6,431,868.12	4,577,607.17	64,437.51	1,698,748.26	84,253.30	6,821.88	
			Unobligated Balance	18,073,383.06	5,208,718.57	834,763.40	11,020,465.47	998,725.50	6,404.12	4,306.00
			Unexpended Balance	58,354,072.88	13,175,989.83	832,506.49	43,163,535.74	1,151,928.70	25,806.12	4,306.00
PPL	**10.0**	**Total**	Baseline	30,767,680.00	16,043,781.00	812,763.00	5,499,548.00	1,290,101.00	5,731,506.00	1,389,981.00
			CSA	13,854,515.00	11,068,000.00	637,980.00	1,334,856.00	752,804.00	60,875.00	0.00
			Current	29,024,000.00	18,621,531.00	938,564.00	6,036,152.00	1,019,084.00	1,374,824.00	1,033,845.00
			Obligations	11,709,681.98	9,880,686.23	98,628.82	1,716,911.00	13,455.93	0.00	
			Expenditures	2,344,628.51	2,243,266.35	100,540.23	0.00	821.93	0.00	
			Unobligated Balance	17,314,318.02	8,740,844.77	839,935.18	4,319,241.00	1,005,628.07	1,374,824.00	1,033,845.00
			Unexpended Balance	26,679,371.49	16,378,264.65	838,023.77	6,036,152.00	1,018,262.07	1,374,824.00	1,033,845.00

CWPPRA Financial Summary by PPL for Each Agency

31-Mar-2003

			Type	Total	Engineering	Real Estate	Construction	Monitoring	O & M	Contingency
PPL	**11.0**	**Total**	Baseline	41,096,268.00	27,045,792.00	1,448,577.00	11,499,227.00	1,102,672.00	0.00	0.00
			CSA	21,986,253.00	21,032,708.00	639,507.00	0.00	314,038.00	0.00	0.00
			Current	47,129,990.00	33,275,559.00	1,189,724.00	11,499,227.00	1,165,480.00	0.00	0.00
			Obligations	28,346,581.36	20,989,681.91	8,056.34	2,785,677.45	467,744.46	4,095,421.20	
			Expenditures	1,001,006.77	939,683.77	8,056.34	0.00	53,266.66	0.00	
			Unobligated Balance	18,783,408.64	12,285,877.09	1,181,667.66	8,713,549.55	697,735.54	-4,095,421.20	0.00
			Unexpended Balance	46,128,983.23	32,335,875.23	1,181,667.66	11,499,227.00	1,112,213.34	0.00	0.00
PPL	**11.1**	**Total**	Baseline	19,252,492.00	1,176,987.00	0.00	15,217,000.00	291,005.00	340,000.00	2,227,500.00
			CSA	19,252,500.00	870,500.00	10,000.00	18,091,000.00	281,000.00	0.00	0.00
			Current	19,252,505.00	1,177,000.00	0.00	17,444,500.00	291,005.00	340,000.00	0.00
			Obligations	7,914,892.85	260,000.00	0.00	7,654,892.85	0.00	0.00	
			Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	
			Unobligated Balance	11,337,612.15	917,000.00	0.00	9,789,607.15	291,005.00	340,000.00	0.00
			Unexpended Balance	19,252,505.00	1,177,000.00	0.00	17,444,500.00	291,005.00	340,000.00	0.00

CWPPRA Financial Summary by PPL for Each Agency

31-Mar-2003

	Type	Total	Engineering	Real Estate	Construction	Monitoring	O & M	Contingency
PPL 12.0 Total	Baseline	8,439,932.00	7,193,167.00	297,809.00	307,981.00	513,902.00	50,078.00	76,995.00
	CSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Current	8,439,932.00	7,193,167.00	297,809.00	307,981.00	513,902.00	50,078.00	76,995.00
	Obligations	560,269.00	560,269.00	0.00	0.00	0.00	0.00	
	Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	
	Unobligated Balance	7,879,663.00	6,632,898.00	297,809.00	307,981.00	513,902.00	50,078.00	76,995.00
	Unexpended Balance	8,439,932.00	7,193,167.00	297,809.00	307,981.00	513,902.00	50,078.00	76,995.00
CWPPRA Program Total	Baseline	464,439,595.00	99,549,667.00	11,480,578.00	225,037,424.00	35,376,516.00	49,457,231.00	43,538,179.00
	CSA	360,725,610.00	75,674,738.00	2,268,735.00	204,671,368.00	29,607,273.00	47,570,686.00	932,810.00
	Current	487,633,460.08	117,608,338.82	6,975,662.22	269,894,119.56	33,118,532.71	57,506,732.77	2,530,074.00
	Obligations	292,088,992.00	76,420,776.94	2,822,208.93	188,754,034.07	12,073,075.44	12,018,896.62	
	Expenditures	165,479,873.94	31,935,236.72	2,845,933.05	120,067,330.12	7,948,181.30	2,683,192.75	
	Unobligated Balance	195,544,468.08	41,187,561.88	4,153,453.29	81,140,085.49	21,045,457.27	45,487,836.15	2,530,074.00
	Unexpended Balance	322,153,586.14	85,673,102.10	4,129,729.17	149,826,789.44	25,170,351.41	54,823,540.02	2,530,074.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
		HM	NMFS	1	0	Fourchon Hydrologic Restoration [DEAUTHORIZED]	$0.00 $0.00 $0.00
		HM	NMFS	1	0	Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	$0.00 $0.00 $0.00
		RD	COE	3	0	Pass-a-Loutre Crevasse [DEAUTHORIZED]	$0.00 $0.00 $0.00
		MC	EPA	3	0	Red Mud Demo (DEMO) [DEAUTHORIZED]	$321,499.00 $260,371.00 $260,371.00
		MC	NMFS	3	0	Bayou Perot/Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	$1,294.00 $1,294.00 $1,294.00
		HM	NRCS	3	0	Violet Freshwater Distribution [DEAUTHORIZED]	$0.00 $0.00 $0.00
		HM	NRCS	3	1087	West Pointe-a-la-Hache Outfall Management	$1,764,443.00 $0.00 $0.00
		HM	NRCS	3	0	White's Ditch Outfall Management [DEAUTHORIZED]	$0.00 $0.00 $0.00
		MC	COE	4	0	Hopper Dredge (DEMO) [DEAUTHORIZED]	$0.00 $0.00 $0.00
		RD	COE	4	0	Grand Bay Crevasse [DEAUTHORIZED]	$0.00 $0.00 $0.00
		MC	EPA	4	0	Compost Demo (DEMO) [DEAUTHORIZED]	$292,785.00 $249,462.46 $117,576.73

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
		HM	NMFS	4	0	Eden Isles East Marsh Restoration [DEAUTHORIZED]	$0.00 $0.00 $0.00
		HM	NRCS	4	737	Bayou L'Ours Ridge Hydrologic Restoration	$1,149,900.00 $0.00 $0.00
		VP	NRCS	4	0	Flotant Marsh Fencing (DEMO) [DEAUTHORIZED]	$0.00 $0.00 $0.00
		RD	EPA	5	988	Bayou Lafourche Siphon	$0.00 $0.00 $0.00
		RD	NMFS	5	1119	Myrtle Grove Siphon	$31,516.12 $32,423.00 $32,423.00
		RD	EPA	5.1	0	Mississippi River Water Reintroduction into Bayou Lafourche	$0.00 $0.00 $0.00
		MC	COE	6	0	Marsh Creation East of Atchafalaya River-Avoca Island [DEAUTHORIZED]	$0.00 $0.00 $0.00
		HM	EPA	6	0	Bayou Boeuf Pump Station [DEAUTHORIZED]	$0.00 $0.00 $0.00
		MC	NMFS	8	0	Bayou Bienvenue Pumping Station/Terracing [DEAUTHORIZED]	$12,456.20 $12,456.20 $0.00
		FD	NRCS	8	339	Upper Oak River Freshwater Introduction Siphon [DEAUTHORIZED]	$820,014.00 $0.00 $0.00
		SP	COE	9	138	Weeks Bay/Commercial Canal/GIWW SP	$0.00 $0.00 $0.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
		FD	COE	9	177	Opportunistic Use of Bonnet Carre Spillway	$0.00 $0.00 $0.00
		HR	COE	9	529	Freshwater Bayou Canal HR/SP - Belle Isle to Lock	$0.00 $0.00 $0.00
		MC	EPA	9	146	Marsh Creation South of Leeville	$0.00 $0.00 $0.00
		BI	EPA	9	102	New Cut Dune/Marsh Restoration	$9,161,771.00 $8,002,937.00 $0.00
		SD	NMFS	9	589	Castille Pass Sediment Delivery	$0.00 $0.00 $0.00
		SP	NMFS	9	489	LaBranche Wetlands Terracing/Plantings	$0.00 $0.00 $0.00
		SD	COE	10	0	Delta-Building Diversion at Myrtle Grove	$0.00 $0.00 $0.00
		SD	COE	12	143	Avoca Island Diversion & Land Building	$0.00 $0.00 $0.00
		SP	COE	12	266	Lake Borgne and MRGO Shore Protection	$0.00 $0.00 $0.00
		SP	COE	12	702	South White Lake Shore Protection	$0.00 $0.00 $0.00
		MC	EPA	12	400	Bayou Dupont Sediment Delivery System	$0.00 $0.00 $0.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
		FY Total			7,951		$13,555,678.32
							$8,558,943.66
							$411,664.73

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY1993	15-Apr-1993	A	VP	NRCS	1	0	Vegetative Plantings (Demo) -	$125,460.50
FY1994	30-Mar-1994	A					West Hackberry (DEMO)	$125,460.50
								$125,460.50
			FY Total			0		$125,460.50
								$125,460.50
								$125,460.50

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY1994	06-Jan-1994	A	MC	COE	1	203	Bayou Labranche Marsh	$2,784,909.30
FY1994	07-Apr-1994	A					Creation	$2,784,909.30
								$2,784,909.30
FY1994	19-May-1994	A	SP	FWS	1	247	Cameron Prairie Refuge	$851,775.47
FY1994	09-Aug-1994	A					Erosion Prevention	$851,775.47
								$851,775.47
FY1994	11-Jul-1994	A	VP	NRCS	1	0	Vegetative Plantings (Demo) -	$51,460.00
FY1994	26-Aug-1994	A					Dewitt-Rollover (DEMO)	$51,460.00
							[DEAUTHORIZED]	$51,460.00
FY1994	29-Aug-1994	A	HM	NRCS	2	1593	Freshwater Bayou	$1,019,874.52
FY1998	15-Aug-1998	A						$1,019,874.52
								$1,019,874.52
FY1994	13-Sep-1994	A	SP	NRCS	2	378	Boston Canal/Vermilion Bay	$524,439.00
FY1996	30-Nov-1995	A					Shore Restoration	$524,438.50
								$524,438.50
			FY Total			2,421		$5,232,458.29
								$5,232,457.79
								$5,232,457.79

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY1995	24-Oct-1994	A	SP	FWS	1	5542	Sabine Refuge Bank Protection	$1,010,568.39
FY1995	01-Mar-1995	A						$1,010,568.39
								$1,010,568.39
FY1995	15-Mar-1995	A	VP	NRCS	1	0	Vegetative Plantings (Demo) -	$311,200.00
FY1996	30-Jul-1996	A					Timbalier Island (DEMO)	$158,611.22
								$158,611.22
FY1995	01-Jun-1995	A	DS	COE	1	0	Lake Salvador Shoreline	$0.00
FY1996	21-Mar-1996	A					Protection at Jean Lafitte	$0.00
							NHP&P	$0.00
FY1995	01-Jun-1995	A	HM	FWS	1	1550	Bayou Sauvage Refuge #1	$887,847.91
FY1996	30-May-1996	A						$887,847.91
								$887,847.91
FY1995	03-Jul-1995	A	CP	EPA	0	0	State of Louisiana Wetlands	$0.00
FY1998	21-Nov-1997	A					Conservation Plan	$0.00
								$0.00
			FY Total			7,092		$2,209,616.30
								$2,057,027.52
								$2,057,027.52

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY1996	01-Oct-1995	A	HM	NMFS	2	375	Point Au Fer Canal Plugs	$2,127,324.07
FY1997	08-May-1997	A						$2,097,101.99
								$2,055,247.07
FY1996	01-Oct-1995	A	HM	NRCS	2	1520	Mud Lake Marsh Management	$1,150,868.24
FY1996	15-Jun-1996	A						$1,150,868.24
								$1,150,868.24
FY1996	10-Jan-1996	A	SP	COE	1	65	Vermilion River Cutoff Bank	$1,185,882.42
FY1996	11-Feb-1996	A					Protection	$1,185,882.42
								$1,185,882.42
FY1996	15-Apr-1996	A	HM	FWS	2	1280	Bayou Sauvage Refuge #2	$892,402.37
FY1997	28-May-1997	A						$901,604.86
								$892,402.37
FY1996	30-Apr-1996	A	SP	NRCS	3	0	SW Shore White Lake Demo	$20,025.00
FY1996	31-Jul-1996	A					(DEMO) [DEAUTHORIZED]	$20,025.00
								$20,025.00
FY1996	22-Jul-1996	A	MC	COE	1	445	Barataria Bay Waterway	$945,791.00
FY1997	15-Oct-1996	A					Marsh Creation	$945,791.00
								$945,791.00
FY1996	29-Aug-1996	A	SP	COE	2	1067	Clear Marais Bank Protection	$2,273,955.60
FY1997	03-Mar-1997	A						$2,273,955.60
								$2,273,955.60
FY1996	30-Aug-1996	A	VP	NRCS	1	0	Vegetative Plantings (Demo) -	$90,000.00
FY1997	30-Dec-1996	A					Falgout Canal (DEMO)	$82,075.00
								$82,075.00
			FY Total			4,752		$8,686,248.70
								$8,657,304.11
								$8,606,246.70

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY1997	01-Oct-1996	A	HM	FWS	1	865	Cameron Creole Watershed	$345,380.93
FY1997	28-Jan-1997	A					Hydrologic Restoration	$345,380.93
								$345,380.93
FY1997	21-Apr-1997	A	HM	NRCS	1	175	BA-2 GIWW to Clovelly	$4,870,000.00
FY2001	31-Oct-2000	A					Hydrologic Restoration	$5,502,746.88
								$5,462,879.61
FY1997	21-Apr-1997	A	SP	NRCS	5	0	Raccoon Island Breakwaters	$1,373,569.00
FY1997	31-Jul-1997	A					Demo (DEMO)	$1,373,569.39
								$1,373,569.39
FY1997	02-Jul-1997	A	SP	NMFS	3	0	Lake Salvador Shore	$1,997,332.00
FY1998	30-Jun-1998	A					Protection (DEMO)	$1,992,339.87
								$1,874,653.19
FY1997	22-Sep-1997	A	RD	COE	3	936	Channel Armor Gap Crevasse	$241,720.38
FY1998	02-Nov-1997	A						$241,720.38
								$241,720.38
FY1997	30-Sep-1997	A	HM	NRCS	3	2602	Cameron-Creole Maintenance	$0.00
FY1998	15-Jul-1998	A						$0.00
								$0.00
			FY Total			4,578		$8,828,002.31
								$9,455,757.45
								$9,298,203.50

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY1998	16-Jan-1998 A	BI	EPA	1	9	Isles Dernieres (Phase 0) (East	$7,847,563.69
FY1999	15-Jun-1999 A					Island)	$6,307,631.82
							$6,307,631.82
FY1998	25-Jan-1998 A	RD	NMFS	2	2232	Atchafalaya Sediment Delivery	$1,691,109.00
FY1998	21-Mar-1998 A						$1,698,384.91
							$1,676,356.39
FY1998	25-Jan-1998 A	MC	NMFS	2	1560	Big Island Mining	$6,379,455.00
FY1999	08-Oct-1998 A						$6,243,922.30
							$6,022,686.17
FY1998	27-Jan-1998 A	BI	EPA	2	109	Isles Dernieres (Phase 1)	$10,202,790.20
FY1999	15-Jun-1999 A					(Trinity Island)	$8,710,539.18
							$8,710,539.18
FY1998	10-Feb-1998 A	MC	COE	2	474	West Belle Pass Headland	$4,403,375.00
FY1998	17-Jul-1998 A					Restoration	$4,403,375.00
							$4,403,375.00
FY1998	13-Feb-1998 A	BI	EPA	3	1239	Whiskey Island Restoration	$6,986,449.00
FY2000	15-Jun-2000 A						$6,702,071.02
							$6,395,610.84
FY1998	15-Feb-1998 A	SP	NRCS	5	511	Freshwater Bayou Bank	$1,682,077.39
FY1998	15-Jun-1998 A					Stabilization	$1,682,077.30
							$1,682,077.39
FY1998	25-Mar-1998 A	HM	NRCS	3	2223	Cote Blanche Hydrologic	$4,128,060.80
FY1999	15-Dec-1998 A					Restoration	$4,128,060.80
							$4,128,060.80
FY1998	22-Jun-1998 A	HM	NRCS	2	510	Jonathan Davis Wetland	$8,245,346.00
FY2003	01-Jun-2003					Restoration	$7,149,031.15
							$2,611,940.68
FY1998	14-Sep-1998 A	HM	NMFS	3	509	Lake Chapeau Marsh Creation	$3,602,933.60
FY1999	18-May-1999 A					& Hydrologic Restoration	$3,602,933.60
							$3,602,933.60
		FY Total		9,376			$55,169,159.68
							$50,628,027.08
							$45,541,211.87

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY1999	15-Dec-1998	A	SP	NRCS	4	1203	Perry Ridge Bank Protection	$1,465,996.20
FY1999	15-Feb-1999	A						$1,465,996.20
								$1,465,996.20
FY1999	20-Dec-1998	A	HC	FWS	6	0	Nutria Harvest for Wetland	$1,622,184.00
FY2002	30-Sep-2002	*					Restoration (DEMO)	$1,087,823.30
								$316,249.30
FY1999	25-Jan-1999	A	HM	COE	3	755	MRGO Back Dike Marsh	$40,000.00
FY1999	29-Jan-1999	A					Protection	$40,000.00
								$40,000.00
FY1999	15-Apr-1999	A	HR	NRCS	6	160	Oaks/Avery Canals	$1,509,401.00
FY2003	11-Oct-2002	A					Hydrologic Restoration (Incr	$1,488,240.11
							1)	$1,118,155.40
FY1999	30-Apr-1999	A	VP	NRCS	4	0	Plowed Terraces Demo	$213,800.00
FY2000	31-Aug-2000	A					(DEMO)	$214,427.96
								$214,427.96
FY1999	01-May-1999	A	BI	NMFS	3	1913	East Timbalier Island	$3,452,307.00
FY2001	01-May-2001	A					Restoration (Phase 1)	$3,367,235.60
								$3,043,675.49
FY1999	01-May-1999	A	HM	NRCS	3	297	Brady Canal Hydrologic	$2,921,300.00
FY2000	22-May-2000	A					Restoration	$2,630,025.90
								$2,630,025.90
FY1999	01-May-1999	A	BI	NMFS	4	215	East Timbalier Island	$12,714,453.00
FY2004	31-Dec-2003						Restoration (Phase 2)	$11,692,323.28
								$6,378,077.57
FY1999	10-May-1999	A	ST	NMFS	5	441	Little Vermilion Bay	$351,929.91
FY1999	20-Aug-1999	A					Sediment Trapping	$351,929.91
								$351,929.91
FY1999	15-Jun-1999	A	ST	NRCS	7	0	Thin Mat Flotant Marsh	$18,000.00
FY2000	10-May-2000	A					Enhancement Demo (DEMO)	$0.00
								$0.00
FY1999	21-Jun-1999	A	SD	NMFS	6	2386	Delta-Wide Crevasses	$471,360.00
FY2015	31-Dec-2014							$443,264.76
								$316,320.69

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
		FY Total			7,370		$24,780,731.11
							$22,781,267.02
							$15,874,858.42

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY2000	01-Oct-1999	A	HM	NRCS	2	150	Hwy 384	$163,278.20
FY2000	07-Jan-2000	A						$163,278.20
								$163,278.20
FY2000	01-Nov-1999	A	HM	FWS	3	953	Sabine Refuge Structure	$2,781,440.20
FY2003	30-Mar-2003	*					Replacement (Hog Island)	$2,781,440.20
								$2,659,169.50
FY2000	01-Nov-1999	A	SP	NRCS	5	247	Sweet Lake/Willow Lake	$2,728,918.15
FY2003	02-Oct-2002	A					Hydrologic Restoration	$3,896,400.96
								$2,833,597.95
FY2000	01-Jun-2000	A	SP	NRCS	4	232	Barataria Bay Waterway Bank	$2,172,232.00
FY2001	01-Nov-2000	A					Protection (West)	$1,854,428.55
								$1,851,223.07
			FY Total			1,582		$7,845,868.55
								$8,695,547.91
								$7,507,268.72

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY2001 FY2001	01-Nov-2000 01-Mar-2001	A A	HM	NRCS	2	1040	Fritchie Marsh	$1,512,326.00 $751,128.30 $751,128.30
FY2001 FY2001	01-Dec-2000 31-May-2001	A A	SP	NRCS	6	217	Barataria Bay Waterway Bank Protection (East)	$5,106,060.00 $5,111,669.26 $3,560,348.87
FY2001 FY2005	01-Dec-2000 31-Oct-2004	A	SP	NRCS	7	1304	Barataria Basin Landbridge Shoreline Protection - Ph 1 & Ph 2	$14,069,446.00 $3,645,091.23 $3,249,078.07
FY2001 FY2001	01-May-2001 01-Jul-2001	A A	VP	NMFS	7	127	Grand Terre Vegetative Plantings	$496,328.00 $408,236.00 $142,858.00
FY2001 FY2002	01-Jun-2001 19-Jun-2002	A A	HM	NRCS	2	802	Caernarvon Diversion Outfall Management	$2,309,022.00 $2,467,780.23 $2,119,476.41
FY2001 FY2003	01-Jun-2001 01-Sep-2003	A	VP	NMFS	9	220	Chandeleur Islands Restoration	$1,343,061.00 $1,118,443.00 $382,544.24
FY2001	01-Jul-2001	A	HR	NMFS	6	3594	Black Bayou Hydrologic Restoration	$4,057,420.00 $3,715,918.00 $2,820,966.77
FY2001 FY2002	25-Jul-2001 12-Dec-2001	A A	HR	COE	6	367	Marsh Island Hydrologic Restoration	$3,166,546.75 $3,166,080.63 $3,166,080.63
FY2001 FY2006	15-Aug-2001 30-Sep-2006	A	MC	COE	8	993	Sabine Refuge Marsh Creation	$6,577,618.00 $2,733,358.72 $2,733,358.72
FY2001 FY2002	25-Aug-2001 17-Dec-2001	A A	SP	COE	5	75	Bayou Chevee Shoreline Protection	$1,802,719.05 $1,802,719.05 $1,802,719.05
FY2001 FY2002	01-Sep-2001 02-Nov-2001	A A	ST	NRCS	6	0	Cheniere au Tigre Sediment Trapping Device (DEMO)	$450,567.00 $460,488.79 $457,387.60

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
		FY Total			8,739		$40,891,113.80
							$25,380,913.21
							$21,185,946.66

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY2002	01-Nov-2001	A	SP	NRCS	9	83	Perry Ridge to Texas (West)	$2,739,217.00
FY2002	31-Jul-2002	A						$1,640,455.53
								$1,316,204.02
FY2002	01-Jun-2002	A	HM	NRCS	5	633	Naomi Outfall Management	$784,000.00
FY2002	15-Jul-2002	A						$856,926.28
								$784,721.06
FY2002	03-Jun-2002	A	MC	COE	6	0	Flexible Dustpan Demo at	$1,729,303.00
FY2002	21-Jun-2002	A					Head of Passes (DEMO)	$1,729,303.00
								$1,724,100.00
FY2002	01-Jul-2002	A	HR	NRCS	8	378	Humble Canal Hydrologic	$460,221.00
FY2003	01-Mar-2003	A					Restoration	$462,115.47
								$3,102.13
FY2002	01-Aug-2002	A	SP	NRCS	11	330	Holly Beach Sand	$17,444,500.00
FY2003	31-Mar-2003						Management	$7,654,892.85
								$0.00
			FY Total			1,424		$23,157,241.00
								$12,343,693.13
								$3,828,127.21

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date		Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY2003	20-Nov-2002	A	HC	NRCS	11	14963	Coastwide Nutria Control Program	$11,499,227.00 $2,785,677.45 $0.00
FY2003 FY2003	15-Dec-2002 15-Aug-2003	A	TR	NMFS	7	442	Pecan Island Terracing	$2,045,339.00 $1,722,250.00 $100,717.95
FY2003 FY2003	15-Feb-2003 01-May-2003	A	HR	NRCS	8	24	Lake Portage Land Bridge - Ph 1	$694,871.00 $694,871.00 $0.00
FY2003 FY2004	01-Mar-2003 30-Dec-2003	*	SP	FWS	10	213	Grand-White Lake Landbridge Restoration	$3,189,059.00 $0.00 $0.00
FY2003 FY2005	01-Apr-2003 30-Oct-2004		RD	COE	1	9831	West Bay Sediment Diversion	$4,627,152.00 $0.00 $0.00
FY2003 FY2003	01-Apr-2003 31-Jul-2003		ST	NMFS	6	1999	Sediment Trapping at the Jaws	$2,548,187.00 $2,278,658.00 $148,756.57
FY2003 FY2003	01-Apr-2003 01-Jul-2003		HR	NMFS	8	134	Hopedale Hydrologic Restoration	$998,158.00 $841,226.00 $145,723.74
FY2003 FY2003	01-Apr-2003 01-Sep-2003		SP	FWS	9		Mandalay Bank Protection (DEMO)	$1,434,445.00 $933,331.00 $0.00
FY2003 FY2003	01-May-2003 30-Sep-2003		TR	NMFS	9	327	Four-Mile Canal Terracing & Sediment Trapping	$2,739,659.00 $2,311,751.00 $0.00
FY2003 FY2005	30-May-2003 31-Jul-2005		SP	FWS	10	604	North Lake Mechant Landbridge Restoration	$218,226.00 $373,866.00 $0.00
FY2003	01-Jun-2003		BI	EPA	9	273	Timbalier Island Dune/Marsh Restoration	$17,964,119.00 $15,265,351.00 $0.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY2003 FY2003	01-Jun-2003 01-Aug-2003	SD	FWS	10	267	Delta Management at Fort St. Philip	$1,294,011.00 $1,343,045.00 $0.00
FY2003 FY2004	30-Jul-2003 31-Oct-2003	DE	FWS	10	0	Terrebonne Bay Shore Protection Demonstration (DEMO)	$1,334,856.00 $0.00 $0.00
FY2003 FY2006	01-Sep-2003 01-Dec-2005	SP	NRCS	9	264	Barataria Basin Landbridge Shoreline Protection - Ph 3	$9,480,012.00 $4,569,550.00 $0.00
		FY Total			29,341		$60,067,321.00 $33,119,576.45 $395,198.26

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY2004	01-Oct-2003	SP	EPA	10	312	Lake Borgne Shoreline Protection	$0.00 $0.00 $0.00
FY2004 FY2004	01-Dec-2003 01-Jun-2004	HM	NRCS	2	282	Brown's Lake Hydrologic Restoration	$1,714,400.00 $1,714,400.00 $0.00
FY2004	01-Jan-2004	SD	COE	9		Periodic Intro of Sediment & Nutrients Along the Miss. River Demo (DEMO)	$0.00 $0.00 $0.00
FY2004 FY2005	01-Feb-2004 01-Oct-2004	FD	FWS	9	296	Freshwater Introduction South of Highway 82	$0.00 $0.00 $0.00
FY2004 FY2005	01-Feb-2004 01-Feb-2005	HR	NRCS	9	540	Black Bayou Bypass Culverts	$0.00 $0.00 $0.00
FY2004	01-Mar-2004	SD	COE	10	5828	Benney's Bay Sediment Diversion	$0.00 $0.00 $0.00
FY2004 FY2004	01-Mar-2004 01-Jul-2004	SD	COE	10	2473	Delta-Building Diversion North of Fort St. Philip	$0.00 $0.00 $0.00
FY2004	01-Mar-2004	HR	FWS	10	393	East Sabine Lake Hydrologic Restoration	$0.00 $0.00 $0.00
FY2004 FY2004	01-Mar-2004 01-Aug-2004	SP	COE	11	495	Grand Lake Shoreline Protection	$0.00 $0.00 $0.00
FY2004 FY2004	01-Mar-2004 01-Jul-2004	DE	NRCS	12	0	Freshwater Foating Marsh Demo (DEMO)	$307,981.00 $0.00 $0.00
FY2004 FY2004	01-Apr-2004 01-Sep-2004	BI	NMFS	9	472	East/West Grand Terre Islands Restoration	$0.00 $0.00 $0.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY2004	01-Apr-2004	BI	EPA	11	182	Ship Shoal: Whiskey Island West Flank Restoration	$0.00 $0.00 $0.00
FY2004 FY2005	01-Apr-2004 30-Oct-2004	BI	NMFS	11	322	Barataria Barrier Island	$0.00 $0.00 $0.00
FY2004 FY2005	01-Apr-2004 30-Oct-2004	SP	NMFS	11	713	Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	$0.00 $0.00 $0.00
FY2004 FY2005	01-May-2004 01-Jul-2005	FD	FWS	6	619	Lake Boudreaux Basin Freshwater Intro & Hydrologic Mgmt	$5,453,945.00 $0.00 $0.00
FY2004 FY2005	01-May-2004 01-Aug-2005	SP	NMFS	10	920	Rockefeller Refuge Gulf Shoreline Stabilization	$0.00 $0.00 $0.00
FY2004	01-May-2004	SP	FWS	11	145	West Lake Boudreaux Shoreline Protection & Marsh Creation	$0.00 $0.00 $0.00
FY2004 FY2006	01-Jul-2004 01-Oct-2005	SP	NRCS	10	366	GIWW Bank Restoration of Critical Areas in Terrebonne	$0.00 $0.00 $0.00
FY2004	01-Jul-2004	ST	COE	11	24065	Mississippi River Sediment Trap	$0.00 $0.00 $0.00
FY2004	01-Jul-2004	HR	FWS	11	440	South Grand Cheniere Hydrologic Restoration	$0.00 $0.00 $0.00
FY2004 FY2005	01-Jul-2004 01-Jul-2005	MC	FWS	11	564	Dedicated Dredging on the Barataria Basin Landbridge	$0.00 $0.00 $0.00
FY2004 FY2005	01-Aug-2004 01-Mar-2005	FD	NRCS	9	201	South Lake DeCade Freshwater Introduction	$0.00 $0.00 $0.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY2004	01-Aug-2004	SP	NRCS	11	167	Raccoon Island Breakwaters - Ph 2	$0.00
FY2006	01-Dec-2005						$0.00
							$0.00
		FY Total		39,795			$7,476,326.00
							$1,714,400.00
							$0.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
FY2005	01-Oct-2004	SP	NRCS	11	334	Barataria Basin Landbridge	$0.00
FY2005	01-Sep-2005					Shoreline Protection - Ph 4	$0.00
							$0.00
FY2005	01-Nov-2004	HR	NRCS	9	144	Little Pecan Bayou Control	$0.00
FY2005	01-Apr-2005					Structure	$0.00
							$0.00
FY2005	01-Jan-2005	HR	NRCS	6	1155	Penchant Basin Plan (Incr. 1)	$9,723,048.00
FY2005	30-Sep-2005						$0.00
							$0.00
FY2005	01-Jan-2005	SW	EPA	11	0	River Reintroduction into	$0.00
FY2009	30-Nov-2008					Maurepas Swamp	$0.00
							$0.00
FY2005	01-Mar-2005	SP	NMFS	11	161	Pass Chaland to Grand Bayou	$0.00
FY2005	01-Aug-2005					Pass Barrier Shoreline	$0.00
						Restoration	$0.00
FY2005	01-Apr-2005	FD	FWS	5	199	Grand Bayou / GIWW	$2,145,846.00
FY2006	01-Nov-2005					Freshwater Diversion	$3,658.24
							$3,658.24
FY2005	01-May-2005	FD	EPA	10	0	Small Freshwater Diversion to	$0.00
						the Northwestern Barataria	$0.00
						Basin	$0.00
		FY Total			1,993		$11,868,894.00
							$3,658.24
							$3,658.24

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY / Compl FY	Construction Start Date / Compl Date	Type	Agency	PL	Acres	Project	Construction Estimate Obligation Expenditure
		Grand Total			126,414		$269,894,119.56
							$188,754,034.07
							$120,067,330.12

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PROJECT STATUS SUMMARY REPORT

31 March 2003

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

Prepared by:

Planning, Programs and Project Management Division
Coastal Restoration Branch
U.S. Army Corps of Engineers
New Orleans District
P.O. Box 60267
New Orleans, LA 70160-0267

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS										
Priority List 1										
Barataria Bay Waterway Marsh Creation	BARA	JEFF	445	24-Apr-1995 A	22-Jul-1996 A	15-Oct-1996 A	$1,759,257	$1,173,529	66.7	$1,158,345 $1,158,272
	Status:	The enlargement of Queen Bess Island was incorporated into the project and the construction of a 9-acre cell was completed in October 1996, at a cost of $945,678. Remaining funds may be used to clear marsh creation sites of oyster leases. If oyster-related conflicts are removed from the remaining marsh creation sites, these areas will be incorporated into the Corp's O&M disposal plan for the next three maintenance cycles. The USACE, LADNR, and LDWF are currently pursuing an administrative process to identify and prioritize beneficial use sites along the BBWW. Additional monitoring of the Queen Bess site was discontinued in 2002 on the recommendation of the local sponsor and monitoring team.								
Bayou Labranche Marsh Creation	PONT	STCHA	203	17-Apr-1993 A	06-Jan-1994 A	07-Apr-1994 A	$4,461,301	$3,666,941	82.2	$3,587,020 $3,585,060
	Status:	Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994. The project is being monitored.								
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF	0	29-Oct-1996 A	01-Jun-1995 A	21-Mar-1996 A	$60,000	$58,378	97.3	$58,753 $58,753
	Status:	This project was added to Priority List 1 at the March 1995 Task Force meeting. The Task Force approved the expenditure of up to $45,000 in Federal funds and non-Federal funds of $15,000 (25%) for the design of the project. A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for $610,000 to Bertucci Contracting Corp. The contract was completed in March 1997. Complete. This project was design only.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-1993 A	10-Jan-1996 A	11-Feb-1996 A	$1,526,000	$2,022,961	132.6 !	$1,792,646 $1,789,607

Status: The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined.
The Task Force approved a revised project estimate of $2,500,000; however, current estimate is less.

The Task Force approved a revised project estimate of $2,500,000; however, current estimate is less.

Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.

Complete.

West Bay Sediment Diversion	DELTA	PLAQ	9,831	29-Aug-2002 A	01-Apr-2003	30-Oct-2004	$8,517,066	$22,312,761	262.0 !	$1,404,152 $1,404,152

Status: The CSA was signed August 29, 2002. A 95% design review was held May 17, 2002. A Record of Decision finalizing the EIS was signed on March 18, 2002. The Task Force, by fax vote, approved a revised project description and reauthorized the project to comply with CWPPRA Section 3952 in April 2002. At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of $22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000.

The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling.

In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995. However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April 14, 1998 meeting.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Total Priority List 1			10,544				$16,323,624	$29,234,569	179.1	$8,000,916 $7,995,845

5 Project(s)
5 Cost Sharing Agreements Executed
4 Construction Started
4 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 2

Clear Marais Bank Protection	CALC	CALCA	1,067	29-Apr-1996 A	29-Aug-1996 A	03-Mar-1997 A	$1,741,310	$3,734,596	214.5 !	$2,875,842 $2,872,988

Status: The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about $89/foot.

Complete.

West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-1996 A	10-Feb-1998 A	17-Jul-1998 A	$4,854,102	$6,698,262	138.0 !	$5,412,894 $5,409,518

Status: We received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.

Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks. Planting proposal requested from the Plant Material Research Center.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Total Priority List		2	1,541				$6,595,412	$10,432,858	158.2	$8,288,736 $8,282,506

2 Project(s)
2 Cost Sharing Agreements Executed
2 Construction Started
2 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 3

Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-1997 A	22-Sep-1997 A	02-Nov-1997 A	$808,397	$888,985	110.0	$598,437 $594,852

Status: Cost increase was due to additional project management costs, by both Federal and Local Sponsor.

Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline was required to lower it at their own cost. USFWS requested a modification to the alignment on USFWS-owned lands.

Construction complete.

MRGO Back Dike Marsh Protection	PONT	STBER	755	17-Jan-1997 A	25-Jan-1999 A	29-Jan-1999 A	$512,198	$312,134	60.9	$318,445 $318,445

Status: Completed scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under $100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.

Cost increase was due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ	0				$2,857,790	$119,857	4.2	$119,857 $119,835

Status: Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately $2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.

A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.

Total Priority List		3	1,691				$4,178,385	$1,320,976	31.6	$1,036,738 $1,033,132

3 Project(s)
2 Cost Sharing Agreements Executed
2 Construction Started
2 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 4

Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ	0				$2,468,908	$64,515	2.6	$64,515 $64,497

Status: The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.

A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations Expenditures
				********** SCHEDULES **********			******** ESTIMATES ********			
Hopper Dredge (DEMO) [DEAUTHORIZED]	DELTA	PLAQ	0	30-Jun-1997 A			$300,000	$58,310	19.4	$58,310 $58,310
	Status:	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River. Project deauthorized October 4, 2000.								
Total Priority List		4	0				$2,768,908	$122,824	4.4	$122,824 $122,807

2 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
2 Project(s) Deferred/Deauthorized

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-2001 A	25-Aug-2001 A	17-Dec-2001 A	$2,555,029	$2,662,129	104.2	$2,236,362 $2,234,402

Status: Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Construction began August 2001 and completed December 2001.

Revised project consisted of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Total Priority List		5	75				$2,555,029	$2,662,129	104.2	$2,236,362 $2,234,402

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

Flexible Dustpan Demo at Head of Passes (DEMO)	DELTA	PLAQ	0	31-May-2002 A	03-Jun-2002 A	21-Jun-2002 A	$1,600,000	$1,903,303	119.0	$1,856,132 $1,851,033

Status: CSA executed May 31, 2002. Construction completed June 21, 2002.

The Dustpan/Cutterhead Marsh Creation Demonstration project as originally approved, no longer involves the use of a cutterhead dredge. At the October 25, 2001 Task Force meeting, it was approved the motion to use the authorized funds for a "flexible dustpan" demonstration project and approved changing the name of the project to "Flexible Dustpan Demo at Head of Passes".

The project was completed as an operations and maintenance task order through an ERDC research and development IDC contract. The project identified some minor areas of concern with regard to the dredge plants effectiveness as a maintenance tool. The dredge was effective in its performance for the beneficial placement of material. The final surveys and quantities have not yet been reported.

Marsh Creation East of Atchafalaya River-Avoca Island [DEAUTHORIZED]	TERRE	STMRY	0				$6,438,400	$66,869	1.0	$66,869 $66,869

Status: A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.

Project deauthorized July 23, 1998.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Marsh Island Hydrologic Restoration	TECHE	IBERI	367	01-Feb-2001 A	25-Jul-2001 A	12-Dec-2001 A	$4,094,900	$5,141,493	125.6 !	$3,848,434 $3,816,974
	Status:	Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Construction began July 2001 and completed December 2001. Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.								
Total Priority List		6	367				$12,133,300	$7,111,664	58.6	$5,771,435 $5,734,875

3 Project(s)
2 Cost Sharing Agreements Executed
2 Construction Started
2 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 8

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Sabine Refuge Marsh Creation	CALC	CAMER	993	09-Mar-2001 A	15-Aug-2001 A	30-Sep-2006	$5,920,248	$7,400,310	125.0	$3,298,541 $3,322,277

Status: Total project cost estimate is $10,154,300; Priority List 8 funded $5,313,000 to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for dredging cycle 2 which is anticipated for FY2004.

Total project cost for dredging cycle is $4,211,434. Initial project design forecasted a permanent pipeline constructed to facilitate dredging cycles 1-5. However, the permanent pipeline proved to be too expensive to construct and maintain and was dropped as a design feature. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River. Phase 1 of this contract will place approximately 1,000,000 cubic yards of material into a confined area on the Sabine National Wildlife Refuge. It will build 125 acres of marsh with meandering trennasses and enhance the creation of an approximate 50-acre fringe. Additionally, 200 acres of marsh to the west may benefit from the sediment and nutrient flow.

Phase 1 construction was completed on February 26, 2002. The southern dike degradation will be completed by February 2003, and Cycle 1 planting will be conducted in spring 2003.

Total Priority List		8	993				$5,920,248	$7,400,310	125.0	$3,298,541 $3,322,277

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 9

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Freshwater Bayou Canal HR/SP - Belle Isle to Lock	TECHE	VERMI	529	01-Apr-2003			$1,498,967	$1,498,967	100.0	$545,350 $579,798

Status: Site visit held in January 2001 with Local Sponsor and landowner. Right of entry for surveys and borings obtained March 14, 2001. Met with Local Sponsor after survey data processed obtained consensus on cross-section and depth contour. Currently scheduled to ask for construction approval at the July 2004 Task Force meeting. Draft model CSA in review. 30% design review held June 2002. Project revised to include Area A only - shoreline protection work.

Opportunistic Use of Bonnet Carre Spillway	PONT	STCHA	177	01-Jun-2003			$150,706	$150,706	100.0	$26,062 $28,518

Status: A draft operations plan for opportunistic use of the spillway has been developed and is under review. Impacts to the environment, recreation, and economy are being looked at. The team is currently scheduled to ask for construction approval at the July 2003 Task Force meeting. A draft model CSA is in review.

Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. The nutrient budget report was approved by EPA on June 28, 2001.

This project involves no physical construction.

Periodic Intro of Sediment & Nutrients Along the Miss. River Demo (DEMO)	VARY	VARY		01-May-2003	01-Jan-2004		$109,730	$109,730	100.0	$22,813 $20,381

Status: Field site investigations have been completed. Development of sediment capacities at alternative sites is being undertaken.

Weeks Bay/Commercial Canal/GIWW SP	TECHE	IBERI	138	01-Jan-2003 *			$1,229,337	$1,229,337	100.0	$382,468 $382,468

Status: Fully funded Phase 1 cost for this project is $1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.

The project kick-off was in April 2001 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin. Shore protection alternatives are under evaluation.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Total Priority List		9	844				$2,988,740	$2,988,740	100.0	$976,692 $1,011,164

4 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 10

Benney's Bay Sediment Diversion	DELTA	PLAQ	5,828	01-Apr-2003	01-Mar-2004		$1,076,328	$1,076,328	100.0	$345,868 $346,356

Status: Phase 1 initiated in spring 2001. Draft CSA under negotiation. 30% design review held September 2002.

Delta-Building Diversion at Myrtle Grove	BARA	JEFF	0				$3,002,114	$3,002,114	100.0	$1,212,835 $873,099

Status: The proposed NMFS/UNO fisheries modeling effort, and its relationship to required EIS input, has been discussed by the principal agencies involved with this project. The current view within the management team is that additional fisheries data collection and analysis will be required over and above the proposed modeling. At this time, it has been decided to begin assembling an inter-agency EIS team and allow them to outline major data and analytic requirements for the NEPA document. The required NEPA scoping meetings have been held and the scoping document is being compliled. An initial Value Engineering study is scheduled for the week of July 22, 2002.

WRDA may fund Phase 2.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Delta-Building Diversion North of Fort St. Philip	BRET	PLAQ	2,473	01-Jan-2004	01-Mar-2004	01-Jul-2004	$1,155,200	$1,155,200	100.0	$277,200 $315,162
	Status:	Phase 1 activities are progressing. A project team has been formed and a site visit has been made. Property owners are being identified and will be contacted to determine their willingness to allow project construction. Elevation surveys, subsurface soil data, and cultural resources surveys are underway. A hydrologic modeling study is being developed to determine the size of the diversion channel and the extent of project effects on salinity levels.								
Total Priority List		10	8,301				$5,233,642	$5,233,642	100.0	$1,835,904 $1,534,617

3 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 11

Grand Lake Shoreline Protection	MERM	CAMER	495	01-Jan-2004	01-Mar-2004	01-Aug-2004	$1,049,029	$1,049,029	100.0	$107,949 $116,199
	Status:	The Kickoff meeting was held April 2002. A draft CSA is under negotiation. A site visit was conducted in June 2002. The Phase 1 work plan was submitted to the P&E subcommittee in July 2002. Surveys of the project area are underway and should be completed by mid March 2003. Borings in the project area have been requested and should be completed by April 2003. The project is scheduled to seek construction authorization from the Task Force at the winter 2004 meeting.								
Mississippi River Sediment Trap	DELTA	PLAQ	24,065		01-Jul-2004		$1,880,376	$1,880,376	100.0	$8,540 $11,895
	Status:									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Total Priority List		11	24,560				$2,929,405	$2,929,405	100.0	$116,489 $128,094

2 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 12

Avoca Island Diversion & Land Building	TERRE	STMRY	143	15-Mar-2004			$2,229,876	$2,229,876	100.0	$0 $0
	Status:									
Lake Borgne and MRGO Shore Protection	PONT	STBER	266				$1,348,345	$1,348,345	100.0	$0 $0
	Status:									
South White Lake Shore Protection	MERM	VERMI	702				$1,588,085	$1,588,085	100.0	$0 $0

Status: Task Force approved Phase I funding. Project Delivery Team preparing information for Phase I Work Plan, Real Estate preparing to obtain Right-of-Entry for surveys, Engineering preparing survey request. Kick-off meeting and field trip scheduled for April 9, 2003.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
	Total Priority List	12	1,111				$5,166,306	$5,166,306	100.0	$0 $0

3 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Total	**DEPT. OF THE ARMY, CORPS OF ENGINEERS**		**50,027**				**$66,792,999**	**$74,603,423**	**111.7**	**$31,684,638** **$31,399,719**

29 Project(s)
14 Cost Sharing Agreements Executed
12 Construction Started
11 Construction Completed
4 Project(s) Deferred/Deauthorized

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6										
Priority List Conservation Plan										
State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-1995 A	03-Jul-1995 A	21-Nov-1997 A	$238,871	$191,807	80.3	$191,807 $191,807
	Status:	The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes. Complete.								
Total Priority List		Cons Plan	0				$238,871	$191,807	80.3	$191,807 $191,807

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 1										
Isles Dernieres (Phase 0) (East Island)	TERRE	TERRE	9	17-Apr-1993 A	16-Jan-1998 A	15-Jun-1999 A	$6,345,468	$8,745,210	137.8 !	$6,908,119 $6,855,003
	Status:	This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase I (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting. Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed June 1999.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Total Priority List		1	9				$6,345,468	$8,745,210	137.8	$6,908,119 $6,855,003

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 2

Isles Dernieres (Phase 1) (Trinity Island)	TERRE	TERRE	109	17-Apr-1993 A	27-Jan-1998 A	15-Jun-1999 A	$6,907,897	$10,785,706	156.1 !	$9,539,784 $9,466,433

Status: Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.

The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed June 1999.

Total Priority List		2	109				$6,907,897	$10,785,706	156.1	$9,539,784 $9,466,433

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations Expenditures
				********** SCHEDULES **********			******** ESTIMATES ********			
Red Mud Demo (DEMO) [DEAUTHORIZED]	PONT	STJON	0	03-Nov-1994 A			$350,000	$470,500	134.4 !	$368,406 $368,406
	Status: Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized. Demonstration cells completed; no vegetation installed. The Task Force approved the deauthorization of the project on August 7, 2001. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.									
Whiskey Island Restoration	TERRE	TERRE	1,239	06-Apr-1995 A	13-Feb-1998 A	15-Jun-2000 A	$4,844,274	$7,721,186	159.4 !	$7,299,482 $6,942,611
	Status: At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received. Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.									
Total Priority List		3	1,239				$5,194,274	$8,191,686	157.7	$7,667,888 $7,311,016

2 Project(s)
2 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 4

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	SCHEDULES CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Compost Demo (DEMO) [DEAUTHORIZED]	CALC	CAMER	0	22-Jul-1996 A			$370,594	$425,333	114.8	$342,513 $210,519
	Status:	Plans and specifications have been finalized. All permits and construction approvals have been obtained. The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration has been designed. Advertisement for construction bids has been made. The Task Force approved deauthorization on January 16, 2002.								
	Total Priority List	4	0				$370,594	$425,333	114.8	$342,513 $210,519

1 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 5

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	%	Actual Obligations / Expenditures
Bayou Lafourche Siphon	TERRE	IBERV	988	19-Feb-1997 A			$24,487,337	$1,500,000	6.1	$1,497,881 $1,493,563
		Total Priority List	5	988			$24,487,337	$1,500,000	6.1	$1,497,881 $1,493,563

Status: Priority List 5 authorized funding in the amount of $1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized $8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized $7,987,000, for a project estimate of $16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, $7,500,000 completed funding for the project, for a total of $24,487,337. EPA motioned to allow $16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.

The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progres

At the October 25, 2001 meeting, the Task Force agreed to proceed with Phase 1 Engineering and Design, and approved an estimate of $9,700,000, subject to several stipulations. The State of Louisiana will pay 50 percent of the Phase 1 E&D costs of $9.7 million, as agreed to by the State Wetlands Authority. The allocation of CWPPRA funds for Phase 1 E&D does not commit the Task Force to a specific funding level for project construction. A decision to proceed beyond the 30% design review will be made by the Task Force and the State.

1 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 5.1

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations / Expenditures
				********** SCHEDULES **********			******** ESTIMATES ********			
Mississippi River Water Reintroduction into Bayou Lafourche	TERRE	IBERV	0	30-Jun-2002 *			$9,700,000	$9,700,000	100.0	$4,809,800 $104,547
Total Priority List	5.1		0				$9,700,000	$9,700,000	100.0	$4,809,800 $104,547

Status: The Task Force, at the October 25, 2001 meeting, agreed to proceed with Phase 1 Engineering and Design (E&D) costs for the project, subject to five stipulations. The State of LA will pay for 50% of the Phase I E&D costs, estimated to total $9.7 million, as agreed to by the State Wetlands Authority (approximately $4.5 million). The allocation of CWPPRA funds for Phase 1 E&D does not commit the Task Force to a specific action. EPA has initiated preliminary activities, including evaluation of certain Value Engineering options and a sediment characterization study. EPA has contracted with CH2MHiLL to perform the sediment characterization study of Bayou Lafourche. The results will be used to determine the soil placement options for the dredged material. CH2MHiLL has also recently been selected to perform the Phase 1 Enginnering and Design for the project, and EPA and LDNR are currently negotiating the E&D contract with CH2MHiLL and hope to have them on-board by early 2003.

0 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

Bayou Boeuf Pump Station [DEAUTHORIZED]	TERRE	STMAR	0				$150,000	$3,452	2.3	$3,452 $3,452

Status: This was a 3-phased project. Priority List 6 authorized funding of $150,000; Priority List 7 was scheduled to fund $250,000; and Priority List 8 was scheduled to fund $100,000. Total project cost was estimated to be $500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.

Deauthorization was approved at the July 23, 1998 Task Force meeting.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Total Priority List		6	0				$150,000	$3,452	2.3	$3,452 $3,452

1 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 9

Marsh Creation South of Leeville	BARA	LAFOU	146	05-Oct-2000	A		$1,151,484	$1,433,393	124.5	$1,216,784 $187,188

Status: A cooperative agreement/cost share agreement has been executed. A Request for Statements of Interest and Qualifications has been issued and numerous responses received. A feasibility study report was received April 30, 2002, and is being reviewed by EPA and LDNR to assist in determination whether to proceed to engineering and design of Phase 1. Numerous issues have made it unlikely that the project can be completed as originally planned. EPA and LDNR are currently investigating other options at the request of parish officials.

New Cut Dune/Marsh Restoration	TERRE	TERRE	102	01-Sep-2000	A		$7,393,626	$10,329,068	139.7 !	$9,005,604 $516,479

Status: Phase 2 construction funding was approved at the January 10, 2001 Task Force meeting. A September 6, 2001 Task Force fax vote approved an estimate increase of $1,335,000 for Phase 2 construction contract.

Construction contract was put on hold in May 2002, due to public concerns about the proposed borrow site (Monkey Bar/Borrow area W - located between East and Wine Island) for the project. EPA and LDNR are currently attempting to locate an alternate sand source.

EPA and LDNR are working with Weeks Marine and the Minerals Management Service to determine if sand can be utilized from Ship Shoal. Preliminary estimates from Weeks indicate the project can be completed within budget using Ship Shoal as the borrow source.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Timbalier Island Dune/Marsh Restoration	TERRE	TERRE	273	05-Oct-2000 A	01-Jun-2003		$16,234,679	$20,092,804	123.8	$17,141,769 $839,444
	Status: Project received Phase 2 approval at January 2003 Task Force meeting. Construction is anticipated to begin June 2003.									
Total Priority List	9		521				$24,779,789	$31,855,265	128.6	$27,364,157 $1,543,111

3 Project(s)
3 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 10

Lake Borgne Shoreline Protection	PONT	STBER	312	30-Jun-2002 *	01-Oct-2003		$1,334,360	$1,667,950	125.0	$1,767,490 $104,661
	Status: Geotechnical investigation of the project area nearshore is underway.									
Small Freshwater Diversion to the Northwestern Barataria Basin	BARA	STJAM	0	08-Oct-2001 A	01-May-2005		$1,899,834	$2,362,687	124.4	$2,003,216 $16,819
	Status: Survey scope of work has been completed and will be executed soon. Landrights work for water level gauges is underway.									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Total Priority List		10	312				$3,234,194	$4,030,637	124.6	$3,770,706 $121,479

2 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 11

River Reintroduction into Maurepas Swamp	PONT	STJON	0	04-Apr-2002 A	01-Jan-2005	30-Nov-2008	$5,434,288	$6,780,307	124.8	$5,621,100 $79,044

Status: DNR is having land cost estimates made on several tracts of land. Once all appraisals are received and reviewed, DNR will proceed with contacting the owners with proposals to possibly acquire options on the properties.

Ship Shoal: Whiskey Island West Flank Restoration	TERRE	TERRE	182		01-Apr-2004		$2,998,960	$3,742,053	124.8	$3,261,288 $244

Status: DNR is in the process of making a final determination of RSIQ selection for Phase 1 efforts. Engineering and design tasks will begin shortly.

Total Priority List		11	182				$8,433,248	$10,522,360	124.8	$8,882,388 $79,288

2 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Priority List 12										
Bayou Dupont Sediment Delivery System	BARA	JEFF	400				$2,192,735	$2,192,735	100.0	$559,235 $0
	Status:									
Total Priority List		12	400				$2,192,735	$2,192,735	100.0	$559,235 $0

1 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Total	**ENVIRONMENTAL PROTECTION AGENCY, REGION 6**		**3,760**				**$92,034,407**	**$88,144,191**	**95.8**	**$71,537,730** **$27,380,218**

16 Project(s)
11 Cost Sharing Agreements Executed
3 Construction Started
3 Construction Completed
3 Project(s) Deferred/Deauthorized

Notes:
1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE										
Priority List 1										
Bayou Sauvage Refuge #1	PONT	ORL	1,550	17-Apr-1993 A	01-Jun-1995 A	30-May-1996 A	$1,657,708	$1,629,403	98.3	$1,143,742 $1,120,385
	Status: FWS and LDNR are presently developing a project Operation and Maintenance Plan.									
Cameron Creole Watershed Hydrologic Restoration	CALC	CAMER	865	17-Apr-1993 A	01-Oct-1996 A	28-Jan-1997 A	$660,460	$991,295	150.1 !	$616,163 $613,327
	Status: Complete.									
Cameron Prairie Refuge Erosion Prevention	MERM	CAMER	247	17-Apr-1993 A	19-May-1994 A	09-Aug-1994 A	$1,177,668	$1,227,123	104.2	$1,010,462 $995,349
	Status: Complete.									
Sabine Refuge Bank Protection	CALC	CAMER	5,542	17-Apr-1993 A	24-Oct-1994 A	01-Mar-1995 A	$4,895,780	$1,602,613	32.7	$1,280,361 $1,273,307
	Status: Complete.									
Total Priority List 1			8,204				$8,391,616	$5,450,434	65.0	$4,050,727 $4,002,367

4 Project(s)
4 Cost Sharing Agreements Executed
4 Construction Started
4 Construction Completed
0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Priority List 2										
Bayou Sauvage Refuge #2	PONT	ORL	1,280	30-Jun-1994 A	15-Apr-1996 A	28-May-1997 A	$1,452,035	$1,642,552	113.1	$1,134,878 $1,115,304
	Status: FWS and LDNR are presently developing a project Operation and Maintenance Plan.									
Total Priority List 2			1,280				$1,452,035	$1,642,552	113.1	$1,134,878 $1,115,304

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Sabine Refuge Structure Replacement (Hog Island)	CALC	CAMER	953	26-Oct-1996 A	01-Nov-1999 A	30-Mar-2003 *	$4,581,454	$4,517,356	98.6	$3,234,144 $3,094,707
Total Priority List	3		953				$4,581,454	$4,517,356	98.6	$3,234,144 $3,094,707

Status:

Construction began the week of November 1, 1999, and was originally projected to be completed by June 2001. The Headquarters Canal structure was completed the week of February 9, 2000. The Hog Island Gully replacement structure was completed in August 2000. Work on the final structure, West Cove, was substantially completed by June 2001. The Hog Island Gully and West Cove structures are not fully operational due to an electrical service problem.

The project completion date has been extended to March 2003 because of a continued electrical problem with the structure motors. The three-phase electrical service to the structures is not the proper three-phase. Transformers and filters were added to the Hog Bayou and West Cove structures by December 2001, but operation was not totally satisfactory. On March 12, 2002, the Rotorque representative (manufacturer of the motors and Logic controllers) corrected problems with the Hog Island Gully Structure (motors running in reverse); that company has certified that the motors are now operating properly. On March 13, 2002, representatives of the contractor, F. Miller and Sons, and the NRCS successfully tested structure operation in manual mode. NRCS engineers completed observations of structure operation during the automatic mode in June 2002 and determined that the structures continued to operate incorrectly in that mode. It was determined that the Logic Controllers are so sensitive they can determine that power to the motors is not the correct 3-Phase. The controllers are thus causing motor malfunctions even with filters and transformers in place.

The NRCS has contracted with an electrical engineering consultant to provide recommendations to correct the logic controller motor problems. The consultant is currently investigating structure operation problems at the Hog Island Gully and West Cove structures, and will prepare a report in the near future recommending corrective actions. One possible solution could be to replace the existing logic controllers with less-sensitive controllers able to operate properly with the existing 3-Phase electrical current available.

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Priority List 5										
Grand Bayou / GIWW Freshwater Diversion	TERRE	LAFOU	199	01-Mar-2003 *	01-Apr-2005	01-Nov-2005	$5,135,468	$8,209,722	159.9 !	$972,233 $465,297
	Status: FTN and Associates is preparing recommendations, data needs, and estimated costs for conducting a hydrologic modeling evaluation of the down-sized Grand Bayou Project. Since the Morganza to the Gulf Hurricane Protection Project and the Grand Bayou Project both need to address their project’s respective water level impacts to the same wetland area, it is hoped that model development costs could be shared between the two projects. However, Morganza Project funding has not yet been authorized by Congress, hence, the Morganza Project may be unable to share in modeling expenses at the present time, depending on the magnitude of modeling costs. Corps of Engineers personnel have proposed to hold a meeting to discuss these issues.									
Total Priority List		5	199				$5,135,468	$8,209,722	159.9	$972,233 $465,297

1 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Lake Boudreaux Basin Freshwater Intro & Hydrologic Mgmt	TERRE	TERRE	619	22-Oct-1998 A	01-May-2004	01-Jul-2005	$9,831,306	$10,519,383	107.0	$522,960 $439,442

Status:

A preliminary survey (conducted in January 2003) of landowners potentially affected by the construction of the proposed conveyance channel has indicated that they would generally accept project construction provided there was sufficient compensation for impacts to property usage and values. Consequently, the DNR is initiating a general appraisal of affected properties to better determine property value impacts, to inform landowners of compensation available for project impacts, and to help establish the location of the channel for engineering purposes. If landrights for the preferred conveyance channel route cannot be obtained, the conveyance channel will be re-located to properties where landowners have already voiced approval.

Installation of additional water level monitoring stations and elevation surveys of existing and proposed monitoring stations are underway. The resulting data will enable engineers to more accurately estimate the project's freshwater introduction rates and the project-induced water level rise in the receiving area and in Bayou Grand Caillou. This together with revised construction costs and landrights acquisition, will allow the project to proceed to the 30% engineering and design stage.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Nutria Harvest for Wetland Restoration (DEMO)	COAST	COAST	0	27-Oct-1998 A	20-Dec-1998 A	30-Sep-2002 *	$2,140,000	$2,140,000	100.0	$1,122,376 $346,638

Status:

During FY 2001 and 2002, the LDWF performed the following tasks: 1) Produced a 2001 herbivory damage survey report and map on December 31, 2001 ("A Survey of Nutria Herbivory Damage in Coastal Louisiana in 2001," by Edmond Mouton, G. Linscombe and S. Hartley); 2) Coordinated with consultants to develop and implement various nutria meat marketing activities. Marketing activities included LDWF staff activities and contracting with consultants to assist in: a) developing and evaluating local, national, and international nutria meat market potential for human consumption; b) developing a nutria meat marketing plan; c) participating in festivals and chef's competitions; d) distributing nutria meat to the public through sales at grocery stores, restaurants, and other retail outlets; e) determining nutria meat processing costs, product price structure, and potential meat production volume; and f) planning product and market-specific promotional and advertising activities based on the Nutria Marketing Strategic Report.

During October - December 2001, LDWF purchased nutria meat from processors and used it to make gumbo, sausage and nutria nuggets. LDWF participated in the following events by providing nutria dishes; the New Iberia Golf Classic, GIS Day at the USGS Wetlands Center, the CWPPRA December 14, 2001, dedication at Sabine NWR (160 people), three events by Chef Parola, Louisiana State Archives (200 people), Baton Rouge Catholic High "Food Festival" (300 people), an event at the Louisiana State Capitol (400 people), and the New Orleans City Park's "Celebration in the Oaks Party". LDWF is continuing work with the LA Culinary Arts Institute to develop nutria products for retail and wholesale such as nutria nuggets, nutria spring rolls, nutria sausage, nutria tamales, nutria boudin, and nutria jambalaya.

LDWF issued a contract on February 1, 2002, to the Weill Agency for consultant assistance in the following nutria meat marketing categories: 1) to provide information to the public concerning nutria meat nutrition and nutria's impact on coastal wetlands; 2) to develop new markets, and 3) to create positive publicity for nutria meat by developing partnerships. April to July, 2002, LDWF nutria promotion activities included presentation of nutria products at the following events: 1) Nutria Beignets at the "Wild Beast Fest" in Plaquemine, LA (350 guests); 2) Nutria Beignets at the Old State Capitol (250 guests including State Legislators); 3) assisted the Weill Agency in a grocery store (Two Matherns's stores) promotion presenting smoked sausage prepared by Bellue's in Baton Rouge, and 4) finally, LDWF is developing a Nutria Web site (www.nutria.com). The Weill Agency contract activities for the April-June 2002 quarter included: 1) promoting nutria and serving nutria gumbo, at the "Wild Beast Feast" in Larose, LA; 2) provided nutria meat nutritional information at the "The Around the World/Digestive Health Foundation of LA"; 3) served Nutria Beignets at the "Beast Feast" in Port Allen, LA; 4) served smoked nutria sausage at "Matherns's Supermarket Road Show" in Baton Rouge, LA; 5) served nutria sausage at the "Gonzales Jambalaya Festival" in Gonzales, LA; and 6) finally, served nutria jambalaya at the "Baton Rouge Family Day in the Park".

The LDWF 1999, 2000, and 2001 nutria coastal damage surveys and reports indicated continued nutria-related marsh damages in the Louisiana deltaic plain at a level of approximately 100,000 acres per year impacted. Because of the January

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	%	Actual Obligations Expenditures

16, 2002, Task Force approval of the larger Nutria Control Project, the LDWF will discontinue providing incentive payments to trappers and conducting nutria herbivory surveys under this demonstration project. Those two items will be funded under the larger project. However funding for nutria meat processors enrolled in the program as well as nutria meat marketing activities will continue under this demonstration project. A decision to continue this demonstration project will be made by project sponsors at the end of 2002 after examining the results from the marketing contract. LDWF, with Chef Parola, will participate in the 2002 New Orleans Culinary Classic and the Louisiana Restaurant Food Exposition (August 3 thru August 5, 2002).

From July through September 2002 the following activities were completed: A contract chef (Philipe Parola): 1) prepared "Nutria Gumbo" at the Royal Sonesta Hotel in New Orleans for 250 members of the annual meeting of the Council for Development of French in Louisiana; 2) prepared "Nutria Gumbo" at the Renaissance Hotel for the Bastille Day Celebration for 500 guests; 3) trained the kitchen staff of Woods & Waters of Louisiana on the preparation of "Louisiana Nutria Beignets Appetizers;" 4) served "Nutria Gumbo" at the Cancer Society Benefit in Baton Rouge for 800 guests; 5) attended and served 200 guests at the Wild Game Festival in the Lafayette CajunDome; and 6) participated in the 2002 New Orleans Culinary Classic and the Louisiana Restaurant Food Exposition August 3 to 5, 2002. LDWF sponsored a "Nutria Meat Category" at the Exposition. The Louisiana Culinary Institute, under contract, traveled to China via an invitation from Jin Hong Food Trade Co., LTD and demonstrated different cooking methods and recipes for nutria to a team of Chinese chefs and marketing staff. The LDWF staff worked with the Weill Agency to participate in The Louisiana Restaurant Association Expo in New Orleans and the Alternative Fuel Vehicles and Food Expo in Gonzales at the Lamar Dixon Expo Center. The Weill Agency updated the web site (www.nutria.com) with new upcoming events, news releases and new nutria products and worked with product developers on packaging, labeling and marketing nutria products. Chef Parola and the Weill Agency developed nutria meat products for the wholesale and retail food service industry, such as nutria sausage, nutria spring rolls and nutria nuggets. Pete Giovinco from Deer Depot is making "Nutria Snack Sticks" and "Nutria Jerky" for potential marketing.

Total Priority List		6	619				$11,971,306	$12,659,383	105.7	$1,645,336 $786,080

2 Project(s)
2 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 9

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Freshwater Introduction South of Highway 82	MERM	CAMER	296	12-Sep-2000 A	01-Feb-2004	01-Oct-2004	$607,138	$726,223	119.6	$21,677 $21,556

Status:

The project was approved for Phase I engineering and design on January 11, 2000. An initial implementation meeting was held in April 2000 and field trips were held in May and June 2000. A surveying meeting was held July 5, 2000. The final Cost Share Agreement was signed by FWS and DNR on September 12, 2000. Elevational surveys of marsh levels and existing water monitoring stations and control points were completed by Lonnie Harper and Associates October 26, 2000. Three more continuous recorders were established in May and June 2001 at the Unit 14 Boathouse, South Lake 14 and in Cop Cop Bayou.

A meeting to discuss hydrodynamic modeling was held October 9, 2001, and a modeling field trip held on November 30, 2001. Modeling and surveying cost estimates were discussed on December 11, 2001. The Notice to Proceed for the modeling and surveying was issued on January 28, 2002 by DNR. Additional continuous water level and salinity recorders were installed in March 2002 at Grand Volle Lake and Rollover Bayou to support the modeling study. Modeling field elevation and cross-sectional surveying was completed in March 2002, model calibration was to be completed by July 2002, initial modeling results were to be presented in August 2002, and the final modeling report was to be completed by October 2002; however, data corrections caused a delay in this schedule. An interagency meeting was held May 24, 2002, to review the Fenstermaker model setup and the status of the modeling work plan. The one-dimensional "Mike 11" model will be used for the analysis. Landrights have been obtained to allow pre-construction modeling data collection and surveying on Miami Corporation property.

In October 2001, Erick Swenson of the LSU Coastal Ecology Institute completed a hydrologic study of the LA Hwy 82 area that concluded that a water level difference existed north and south of LA Hwy 82 sufficient to flow water north to south. The project hydrology is currently being modeled as described above.

The modeling schedule has been delayed due to the difficulty in applying the barometric pressure correction to two unvented LDWF continuous data recorders. Model calibration was completed November 21, 2002, with the project-sponsor acceptance of the calibration results. Model verification will be completed November 21 to December 11, 2002. A model verification meeting will be held December 12, 2002.

Mandalay Bank Protection (DEMO)	TERRE	TERRE		06-Dec-2000 A	01-Apr-2003	01-Sep-2003	$1,194,495	$1,869,659	156.5 !	$978,079 $21,854

Status: New bids were opened on December 18, 2002. The low bid was within the project budget and construction is scheduled to begin by April 1, 2003.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Total Priority List		9	296				$1,801,633	$2,595,882	144.1	$999,756 $43,409

2 Project(s)
2 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 10

Delta Management at Fort St. Philip	BRET	PLAQ	267	16-May-2001 A	01-Jun-2003	01-Aug-2003	$3,183,938	$2,144,034	67.3	$1,369,053 $12,291

Status: Due to difficulty in obtaining landrights for one of the crevasses, the project sponsors have applied for a modification to the Section 404 permit. Construction is anticipated to begin in June 2003.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations / Expenditures
East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	393	17-Jul-2001 A	01-Mar-2004		$1,425,447	$1,781,809	125.0 !	$880,068 $275,220

Status:

Phase I funding was approved by the CWPPRA Task Force on January 10, 2001. A design orientation interagency meeting was held February 14, 2001, and an orientation field trip was completed on March 27, 2001. FWS, DNR and the NRCS completed a joint cost-share agreement on July 17, 2001. NRCS contracted with FTN for hydrodynamic modeling services. Initial modeling meetings with FTN were held in August and November 2001. Phase I hydrodynamic modeling consists of reconnaissance, gathering of existing data, model selection and model geometry establishment. Phase II modeling will include initial model calibration (without-project and with-project scenario) model runs. DNR contracted to establish survey monument control points in December 2001. NRCS completed most cross sectional surveys by July 2002. DNR installed three continuous water level and salinity recorders in September 2001, and contracted the installation and maintenance of five more in January 2002 for modeling purposes. FTN installed an additional continuous recorder near Johnsons Bayou in spring 2002. The continuous recorder salinity and water level data will be collected for 1 year, primarily for model use. The modeling is be completed by Spring 2003. Benchmark and cross sectional surveys were completed in March 2002; marsh elevation surveys were completed by May 2002.

The sponsors have decided to separate project components into two construction units. Construction Unit 1 will include the earthen terraces, shoreline stablization, and minor hydrologic structures; Construction Unit 2 will include the larger hydrologic restoration structures now being modeled. Landrights work was initiated in February 2002. Few landrights problems are anticipated because most of project is located on the Sabine NWR.

A field inspection of the Pines Ridge weir component and surrounding marshes was completed in June 2002. A Construction Unit 1 meeting was held September 4, 2002, to focus on the design and placement of the earthen terraces and other CU 1 components, as well as the status of the modeling study for Construction Unit 2 components. A field trip among project sponsors is planned for December 2002 to inspect existing Sabine NWR terraces and to determine the east Sabine Lake shoreline's suitability for vegetative plantings. Revised draft permit drawings for CU 1 components were prepared by NRCS in November 2002. A 30% Design Conference for Unit 1 components could be held in early 2003.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Grand-White Lake Landbridge Restoration	MERM	CAMER	213	24-Jul-2001 A	01-Mar-2003 *	30-Dec-2003	$9,635,163	$5,894,212	61.2	$321,481 $111,917

Status: The Task Force approved Phase 1 engineering and design funding on January 10, 2001. The Cost Share Agreement between LDNR and the USFWS was executed on July 24, 2001 and executed by the state Office of Contractual Review on August 10, 2001. On December 12, 2001, LDNR certified that landrights have been completed with Miami Corp., Long-Mallard Bay LLC, and the Cameron Parish School Board.

Project sponsors received conditional Phase II construction funding approval by the CWPPRA Task Force on August 7, 2002. The Corps (Section 404) permit public notice was issued September 17, 2002. A coastal zone consistency determination was received from DNR on September 19, 2002. Notice of Availability of the draft Environmental Assessment was published in the Federal Register on October 19, 2002 and completed on November 19, 2002. The LA Department of Environmental Quality Water Quality Certification was received October 28, 2002. The Corps Section 303(e) determination requested on July 13, 2002, but has not been received. The NRCS Overgrazing Determination was received August 30, 2002. NRCS engineers completed final engineering designs. A favorable 95% Design Review was held September 12, 2002. The NRCS has completed revised final designs and specifications; the project is ready for construction contracting pending receipt of the Corps Section 404 permit and Section 303(e) determination, and transfer of funding from the Corps.

North Lake Mechant Landbridge Restoration	TERRE	TERRE	604	16-May-2001 A	30-May-2003	31-Jul-2005	$2,383,052	$2,853,222	119.7	$436,873 $31,241

Status: Shoreline plantings are still on schedule to be completed in the spring/summer of 2003. The preliminary design (30%) of the rest of the project features has been moved back to early summer of 2003. Oyster surveys of borrow areas will occur in the summer of 2003. Request for Phase 2 construction funds is anticipated in August, 2003.

Terrebonne Bay Shore Protection Demonstration (DEMO)	ALL	TERRE	0	24-Jul-2001 A	30-Jul-2003	31-Oct-2003	$2,006,373	$2,507,966	125.0	$34,665 $24,590

Status: The 95% design review was held on March 13, 2003. Permits have been applied for and oyster surveys will be completed within the next 2 months. Construction approval will be requested at the April 2003 Task Force Meeting. Actual construction start is dependent on resolution of any anticipated oyster lease impacts.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	CSA	********** SCHEDULES ********** Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Total Priority List		10	1,477				$18,633,973	$15,181,243	81.5	$3,042,140 $455,260

5 Project(s)
5 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 11

Dedicated Dredging on the Barataria Basin Landbridge	BARA	JEFF	564	03-Apr-2002	A	01-Jul-2004	01-Jul-2005	$2,294,410	$2,868,013	125.0 !	$27,418 $1,552

Status: A Scope of Work for bathymetric surveys and geotechnical investigations has been reviewed and should be conducted during summer 2003. A Phase 2 request for construction approval is anticipated at the January 2004 Task Force meeting.

South Grand Cheniere Hydrologic Restoration	MERM	CAMER	440			01-Jul-2004		$2,358,420	$2,948,025	125.0	$837,271 $1,284

Status: The project implementation meeting and field trip was held on March 13, 2002, at Rockefeller Refuge, attended by FWS, LDNR, LDWF, NRCS, landowner representatives, and consulting engineers. A hydrodynamic modeling meeting was held on May 6, 2002, to discuss cost and time estimates and the benefits of modeling this project along with the Little Pecan Bayou HR project. The Notice to Proceed for the project surveying, continuous water level and salinity recorder deployment, and modeling contract was issued to Fenstermaker and Associates on June 14, 2002 by LDNR. Surveys and the installation of continuous water level and salinity recorders necessary for hydrodynamic modeling have been completed. The modeling work plan was submitted in July 2002, and surveying was completed by August 2002. Data collection and model initialization for model calibration is continuing. Model calibration should be completed by Spring 2003.

A landrights meeting was held October 17, 2002, between project sponsors and the M. O. Miller Estate (the major landowners). NRCS personnel described the Little Pecan Bayou Freshwater Introduction Project goals and components at this landowner meeting due to some project area overlap between the two projects.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations / Expenditures
				********** SCHEDULES **********			******** ESTIMATES ********			
West Lake Boudreaux Shoreline Protection & Marsh Creation	TERRE	TERRE	145	03-Apr-2002 A	01-May-2004		$1,322,354	$1,652,943	125.0 !	$617,505 $7,310
	Status: A contract was issued to Burns, Cooley, and Dennis on 2/27/03 for the geotechnical investigation, with the understanding tha the contractor has 90 days to complete their work and deliver the report to NRCS. The survey work should be completed within the week and DNR is already working on the landrights aggreement so that contacting landowners can begin soon.									
Total Priority List		11	1,149				$5,975,184	$7,468,981	125.0	$1,482,194 $10,146

3 Project(s)
2 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Total	**DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE**		**14,177**				**$57,942,669**	**$57,725,552**	**99.6**	**$16,561,408** **$9,972,570**

19 Project(s)
17 Cost Sharing Agreements Executed
7 Construction Started
5 Construction Completed
0 Project(s) Deferred/Deauthorized

Notes:
1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE										
Priority List 1										
Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU	0				$252,036	$7,703	3.1	$7,703 $7,703
Status: In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation. Deauthorized.										
Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE	0	17-Apr-1993	A		$1,694,739	$99,625	5.9	$99,625 $99,625
Status: In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne. NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval. Deauthorized.										
Total Priority List		1	0				$1,946,775	$107,328	5.5	$107,328 $107,328

2 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
2 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-1994 A	25-Jan-1998 A	21-Mar-1998 A	$907,810	$2,559,023	281.9 !	$2,441,238 $1,942,236
	Status:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting. Construction project complete. First costs accounting underway.								
Big Island Mining	ATCH	STMRY	1,560	01-Aug-1994 A	25-Jan-1998 A	08-Oct-1998 A	$4,136,057	$7,550,903	182.6 !	$7,265,055 $6,618,570
	Status:	Project cost increase was approved by the Task Force at the January 16, 1998 meeting. Construction project complete. First costs accounting underway.								
Point Au Fer Canal Plugs	TERRE	TERRE	375	01-Jan-1994 A	01-Oct-1995 A	08-May-1997 A	$1,069,589	$2,919,782	273.0 !	$2,818,256 $2,361,996
	Status:	Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was completed in spring 2000. Closing out cooperative agreement between NOAA and LADNR.								
Total Priority List		2	4,167				$6,113,456	$13,029,708	213.1	$12,524,549 $10,922,802

3 Project(s)
3 Cost Sharing Agreements Executed
3 Construction Started
3 Construction Completed
0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Priority List 3										
Bayou Perot/Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF	0	03-Mar-1995 A			$1,835,047	$20,963	1.1	$20,963 $20,963
Status: A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting. Deauthorized.										
East Timbalier Island Restoration (Phase 1)	TERRE	LAFOU	1,913	01-Feb-1995 A	01-May-1999 A	01-May-2001 A	$2,046,971	$4,040,728	197.4 !	$3,914,132 $3,574,176
Status: Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings were completed May 1, 2001.										
Lake Chapeau Marsh Creation & Hydrologic Restoration	TERRE	TERRE	509	01-Mar-1995 A	14-Sep-1998 A	18-May-1999 A	$4,149,182	$5,379,987	129.7 !	$5,344,118 $4,465,295
Status: Construction complete. Vegetative plantings were installed in spring 2000. Closing out cooperative agreement between NOAA and LADNR.										
Lake Salvador Shore Protection (DEMO)	BARA	STCHA	0	01-Mar-1995 A	02-Jul-1997 A	30-Jun-1998 A	$1,444,628	$2,543,098	176.0 !	$2,895,365 $2,418,677
Status: Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized. Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay. Project has served its demonstration purpose and is being removed by DNR with O&M funds, summer of 2002.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations / Expenditures
Total Priority List		3	2,422				$9,475,828	$11,984,776	126.5	$12,174,577 $10,479,111

4 Project(s)
4 Cost Sharing Agreements Executed
3 Construction Started
3 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 4

East Timbalier Island Restoration (Phase 2)	TERRE	LAFOU	215	08-Jun-1995 A	01-May-1999 A	31-Dec-2003	$5,752,404	$13,765,015	239.3 !	$12,638,717 $7,193,535

Status: NOAA and DNR is currently closing out the cooperative agreements for East Tinbalier Island Phase 1 and 2. Considering the damage invoked on the island as a result of Hurricane Lily and Tropical Storm Isadore, future construction will be reassessed pursuant to engineering feasibility and the Phase 2 prioritization process.

Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	STTAM	0				$5,018,968	$39,026	0.8	$39,026 $39,026

Status: NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.

Deauthorized.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations / Expenditures
Total Priority List		4	215				$10,771,372	$13,804,041	128.2	$12,677,743 $7,232,561

2 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 5

Little Vermilion Bay Sediment Trapping	TECHE	VERMI	441	22-May-1997 A	10-May-1999 A	20-Aug-1999 A	$940,065	$886,030	94.3	$832,863 $562,851

Status: Construction completed in August 1999. Cooperative agreement being closed out. First costs accounting underway.

Myrtle Grove Siphon	BARA	PLAQ	1,119	20-Mar-1997 A			$15,525,950	$502,459	3.2	$487,844 $487,844

Status: The 5th Priority List authorized funding in the amount of $4,500,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized funding in the amount of $6,000,000 for FY 97. Priority List 8 is authorized to fund the remaining $5,000,000. Total project cost is estimated to be $15,525,950.

NOAA and LADNR are closing out the cooperative agreement and returning remaining project funds to the CWPPRA program. Project will remain active as authorized.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	SCHEDULES CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Total Priority List		5	1,560				$16,466,015	$1,388,489	8.4	$1,320,707 $1,050,695

2 Project(s)
2 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

Black Bayou Hydrologic Restoration	CALC	CAMER	3,594	28-May-1998 A	01-Jul-2001 A		$6,316,800	$6,382,511	101.0	$5,787,683 $3,516,687

Status: Repairing of four (4) failed earthen plugs along GIWW, behind rock dike, will begin in April 2003 and be complete by May 30, 2003.

Second phase of vegetative plantings will begin in June 2003.

Delta-Wide Crevasses	DELTA	PLAQ	2,386	28-May-1998 A	21-Jun-1999 A	31-Dec-2014	$5,473,934	$4,732,653	86.5	$2,324,883 $523,415

Status: Currently permitting for next construction cycle. Construction anticipated for mid-late 2003.

Sediment Trapping at the Jaws	TECHE	STMAR	1,999	28-May-1998 A	01-Apr-2003	31-Jul-2003	$3,167,400	$3,392,135	107.1	$3,065,985 $283,056

Status: Engineering and design has been completed. The Environmental Assessment is out for review by CWPPRA agencies. Comment period for permit has ended with no adverse comments submitted. Request for construction funding will be made at the April Task Force Meeting.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Total Priority List 6			7,979				$14,958,134	$14,507,299	97.0	$11,178,551 $4,323,158

3 Project(s)
3 Cost Sharing Agreements Executed
2 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 7

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Grand Terre Vegetative Plantings	BARA	JEFF	127	23-Dec-1998 A	01-May-2001 A	01-Jul-2001 A	$928,895	$883,233	95.1	$811,091 $274,325

Status: Planting of 3,100 units each of bitter panicum, gulf cordgrass, and marshhay cordgrass on beach nourishment/dune area, and installation of approximately 35,000 smooth cordgrass and 800 black mangrove was completed in June 2001. Monitoring is underway. Project area is being evaluated for additional plantings in 2003/2004.

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Pecan Island Terracing	MERM	VERMI	442	01-Apr-1999 A	15-Dec-2002 A	15-Aug-2003	$2,185,900	$2,862,806	131.0 !	$2,438,701 $243,307

Status: Construction began in late December 2002. Approximately 34% of the terraces have been completed and accepted to date. Construction is scheduled to be completed by the end of May 2003. Planting of the terraces will be initated during May 2003.

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Total Priority List 7			569				$3,114,795	$3,746,039	120.3	$3,249,791 $517,633

2 Project(s)
2 Cost Sharing Agreements Executed
2 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	SCHEDULES CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Priority List 8										
Bayou Bienvenue Pumping Station/Terracing [DEAUTHORIZED]	PONT	STBER	0	01-Jun-2000 A			$3,295,574	$186,312	5.7	$186,312 $170,803
Status: Cooperative Agreement awarded in June 1, 2000. Preliminary design analyses indicate that terrace construction significantly more costly than originally estimated due to poor geo-technical condition. The project is estimated to cost between $17 and $20 million to build. At the January 16, 2002 Task Force meeting, DNR and NOAA/NMFS requested initiation of the deauthorization procedure. Deauthorization was approved by the Task Force at the April 16, 2002 meeting.										
Hopedale Hydrologic Restoration	PONT	STBER	134	11-Jan-2000 A	01-Apr-2003	01-Jul-2003	$2,179,491	$2,423,247	111.2	$2,075,059 $354,348
Status: Cooperative Agreement was awarded January 11, 2000. Engineering and design is complete, with design surveys, geo-technical investigations and hydrologic modeling complete. Landrights for the major project feature are complete. Draft EA scheduled for March 2003, and public notice periods for permits are complete. Both the Monitoring and Operations and Maintenance Plans are in final review.										
Total Priority List 8			134				$5,475,065	$2,609,559	47.7	$2,261,371 $525,151

2 Project(s)
2 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 9

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Castille Pass Sediment Delivery	ATCH	STMRY	589	29-Sep-2000 A			$1,484,633	$1,855,792	125.0 !	$1,482,204 $137,082
	Status:	Hydrodynamic and sediment modeling is underway. Engineering and design has been initiated.								
Chandeleur Islands Restoration	PONT	STBER	220	10-Sep-2000 A	01-Jun-2001 A	01-Sep-2003	$1,286,718	$1,596,958	124.1	$1,365,539 $475,013
	Status:	Cooperative Agreement was awarded September 10, 2000. Vegetative planting is scheduled for spring, 2001, and are phased over two years. Pilot planting project completed in June, 2000. First phase of vegetative plantings completed July 2001 with installation of approximately 80,000 smooth cordgrass plants along 6.6 miles of overwash fan perimeters. Project area is being evaluated for additional plantings in 2003.								
East/West Grand Terre Islands Restoration	BARA	JEFF	472	21-Sep-2000 A	01-Apr-2004	01-Sep-2004	$1,856,203	$2,312,023	124.6	$1,873,044 $158,368
	Status:	Cooperative Agreement was awarded September 21, 2000. Preliminary geotechnical investigations of potential sand sources is complete. Additional detailed geotechnical investigations are required to accurately identify and delineate sand sources. Data acquisition for modeling complete, and preliminary modeling results for design alternatives is complete; additional modeling required to complete project performance assessments. Landrights in progress. Preliminary assessment of oyster resources is complete. Preliminary design review was delayed due to the need for additional geotechnical information and project performance projections.								
Four-Mile Canal Terracing & Sediment Trapping	TECHE	VERMI	327	25-Sep-2000 A	01-May-2003	30-Sep-2003	$5,086,511	$3,468,473	68.2	$2,857,534 $157,670
	Status:	Final engineering and design is complete. Permit has been awarded, and construction should begin by May 2003.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
LaBranche Wetlands Terracing/Plantings	PONT	STCHA	489	21-Sep-2000 A			$821,752	$1,027,191	125.0 !	$806,372 $264,621
	Status:	Cooperative Agreement was awarded September 21, 2000. Engineering and design complete. Construction is scheduled for 2002. Task Force approved Phase 2 funding at January 10, 2001 meeting. In a letter dated September 7, 2001, NMFS returned Phase 2 funding because of waning landowner support. Deauthorization is not requested at this time.								
Total Priority List		9	2,097				$10,535,817	$10,260,437	97.4	$8,384,693 $1,192,755

5 Project(s)
5 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 10

Rockefeller Refuge Gulf Shoreline Stabilization	MERM	CAMER	920	27-Sep-2001 A	01-May-2004	01-Aug-2005	$1,929,888	$2,408,478	124.8	$2,047,207 $60,265
	Status:	A feasibility study (20% complete design) has been completed by Shiner Moseley and Associates, and is currently under review by NMFS and DNR.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations Expenditures
Total Priority List		10	920				$1,929,888	$2,408,478	124.8	$2,047,207 $60,265

1 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 11

Barataria Barrier Island	BARA	PLAQ	322	06-Aug-2002 A	01-Apr-2004	30-Oct-2004	$3,083,934	$3,641,059	118.1	$3,094,901 $609,639

Status: Critical Phase 1 issues include identification of sand sources, selection of a preferred construction alignment (i.e., seaward or landward), land rights and oysters.

A Cooperative Agreement was awarded to LDNR, and NMFS has awarded a contract for engineering and design and environmental compliance services.

Geotechnical field investigations and pre-design surveys are complete. Limited post-storm survey data was acquired subsequent to October 2002 storms. Landrights is partially complete. Preliminary design (30%) is scheduled for June 2003. Coordination with operators of existing oil and gas facilities, cultural resource investigations, and detailed design work on-going.

Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	BARA	LAFOU	713	06-Aug-2002 A	01-Apr-2004	30-Oct-2004	$2,639,536	$3,200,092	121.2	$2,720,078 $7,974

Status:

Proceding with engineering and design. Currently reviewing geotech and survey data. Anticipating Phase 2 request in August 2003.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	BARA	PLAQ	161	06-Aug-2002 A	01-Mar-2005	01-Aug-2005	$1,880,700	$2,344,387	124.7	$1,992,730 $305
	Status:	A Cooperative Agreement was awarded July 25, 2002. Engineering and design contract has been issued, and kickoff meeting and site visit were conducted in February 2003. Preliminary design is anticipated during November 2003. Critical Phase 1 issues include identification of sand sources, landrights (numerous undivided heirships and potential reclamation issues) and oysters.								
Total Priority List		11	1,196				$7,604,170	$9,185,538	120.8	$7,807,709 $617,918

3 Project(s)
3 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Total	**DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE**		**21,259**				**$88,391,315**	**$83,031,692**	**93.9**	**$73,734,225** **$37,029,376**

29 Project(s)
27 Cost Sharing Agreements Executed
13 Construction Started
8 Construction Completed
5 Project(s) Deferred/Deauthorized

Notes:
1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE										
Priority List 1										
BA-2 GIWW to Clovelly Hydrologic Restoration	BARA	LAFOU	175	17-Apr-1993 A	21-Apr-1997 A	31-Oct-2000 A	$8,141,512	$8,328,603	102.3	$6,893,418 $6,759,967
	Status:	The project was divided into two contracts in order to expedite implementation. The first contract to install most of the weir structures, began May 1, 1997 and completed November 30, 1997, at a cost of $646,691. The second contract to install bank protection, one weir and one plug, began January 1, 2000 and completed October 31, 2000, at a cost of $3,400,000. All project construction is complete. O&M Plan signed September 16, 2002.								
Vegetative Plantings (Demo) - Dewitt-Rollover (DEMO) [DEAUTHORIZED]	MERM	VERMI	0	17-Apr-1993 A	11-Jul-1994 A	26-Aug-1994 A	$191,003	$91,764	48.0	$91,764 $92,053
	Status:	Sub-project of the Vegetative Plantings project. Complete and deauthorized.								
Vegetative Plantings (Demo) - Falgout Canal (DEMO)	TERRE	TERRE	0	17-Apr-1993 A	30-Aug-1996 A	30-Dec-1996 A	$144,561	$204,979	141.8 !	$198,474 $198,474
	Status:	Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place. Complete.								
Vegetative Plantings (Demo) - Timbalier Island (DEMO)	TERRE	TERRE	0	17-Apr-1993 A	15-Mar-1995 A	30-Jul-1996 A	$372,589	$432,858	116.2	$303,264 $301,528
	Status:	Sub-project of the Vegetative Plantings project. Complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Vegetative Plantings (Demo) - West Hackberry (DEMO)	CALC	CAMER	0	17-Apr-1993 A	15-Apr-1993 A	30-Mar-1994 A	$213,947	$246,241	115.1	$249,132 $247,289
	Status:	Sub-project of the Vegetative Plantings project. Complete.								
Total Priority List		1	175				$9,063,612	$9,304,445	102.7	$7,736,052 $7,599,311

5 Project(s)
5 Cost Sharing Agreements Executed
5 Construction Started
5 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 2

Boston Canal/Vermilion Bay Shore Restoration	TECHE	VERMI	378	24-Mar-1994 A	13-Sep-1994 A	30-Nov-1995 A	$1,008,634	$1,012,691	100.4	$826,281 $813,002
	Status:	Complete.								
Brown's Lake Hydrologic Restoration	CALC	CAMER	282	28-Mar-1994 A	01-Dec-2003	01-Jun-2004	$3,222,800	$3,201,890	99.4	$2,349,654 $600,967
	Status:	Landowners have changed since project inception. Permit transfer agreement being pursued.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Caernarvon Diversion Outfall Management	BRET	PLAQ	802	13-Oct-1994 A	01-Jun-2001 A	19-Jun-2002 A	$2,522,199	$4,536,000	179.8 !	$3,106,143 $2,726,181
	Status:	This project was proposed for deauthorization in December 1996, but was referred for revisions at the request of the landowners and DNR. The project was modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Task Force approved additional funds. Construction complete June 19, 2002.								
Freshwater Bayou	MERM	VERMI	1,593	17-Aug-1994 A	29-Aug-1994 A	15-Aug-1998 A	$2,770,093	$2,949,194	106.5	$2,488,797 $2,454,555
	Status:	The project was expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994. Project construction is complete. Maintenance contract underway to repair rock dike.								
Fritchie Marsh	PONT	STTAM	1,040	21-Feb-1995 A	01-Nov-2000 A	01-Mar-2001 A	$3,048,389	$2,933,808	96.2	$1,421,816 $1,385,862
	Status:	O&M plan executed January 29, 2003.								
Hwy 384	CALC	CAMER	150	13-Oct-1994 A	01-Oct-1999 A	07-Jan-2000 A	$700,717	$1,058,554	151.1 !	$666,963 $645,345
	Status:	Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000. O&M plan executed. Maintenance contract complete. Minor damage from Hurricane Lili to be repaired. Contract in preparation.								
Jonathan Davis Wetland Restoration	BARA	JEFF	510	05-Jan-1995 A	22-Jun-1998 A	01-Jun-2003	$3,398,867	$12,479,727	367.2 !	$8,159,987 $3,569,797
	Status:	Construction unit 3 is under construction. Costs estimates are being prepared for construction unit 4. A request will be submitted to the Task Force in the near future for funding of CU 4.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations Expenditures
Mud Lake Marsh Management	CALC	CAMER	1,520	24-Mar-1994 A	01-Oct-1995 A	15-Jun-1996 A	$2,903,635	$3,375,936	116.3	$2,311,528 $2,315,171
	Status:	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996. Construction complete. O&M plan executed. Maintenance needs on a water control structure is being evaluated.								
Total Priority List		2	6,275				$19,575,334	$31,547,801	161.2	$21,331,168 $14,510,880

8 Project(s)
8 Cost Sharing Agreements Executed
7 Construction Started
6 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 3

Brady Canal Hydrologic Restoration	TERRE	TERRE	297	15-May-1998 A	01-May-1999 A	22-May-2000 A	$4,717,928	$5,662,176	120.0	$3,321,689 $3,288,891
	Status:	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding. Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete. Construction project is complete. O&M plan signed July 16, 2002.								
Cameron-Creole Maintenance	CALC	CAMER	2,602	09-Jan-1997 A	30-Sep-1997 A	15-Jul-1998 A	$3,719,926	$3,736,718	100.5	$865,905 $835,905
	Status:	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Cote Blanche Hydrologic Restoration	TECHE	STMRY	2,223	01-Jul-1996 A	25-Mar-1998 A	15-Dec-1998 A	$5,173,062	$6,029,980	116.6	$5,313,213 $5,269,503
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998. O&M plan executed. Maintenance contract complete.								
SW Shore White Lake Demo (DEMO) [DEAUTHORIZED]	MERM	VERMI	0	11-Jan-1995 A	30-Apr-1996 A	31-Jul-1996 A	$126,062	$108,803	86.3	$103,468 $103,468
	Status:	Complete. Project deauthorized.								
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER	0	13-Oct-1994 A			$1,821,438	$198,597	10.9	$128,570 $128,570
	Status:	Rights-of-way to gain access to the site was a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon. Project deauthorized, October 4, 2000.								
West Pointe-a-la-Hache Outfall Management	BARA	PLAQ	1,087	05-Jan-1995 A			$881,148	$4,068,045	461.7 !	$340,453 $306,182
	Status:	Model results and a decision on proceeding with the project or not is projected by DNR to occur soon.								
White's Ditch Outfall Management [DEAUTHORIZED]	BRET	PLAQ	0	13-Oct-1994 A			$756,134	$32,862	4.3	$32,862 $32,862
	Status:	LA DNR concurred with NRCS to deauthorize the project. Project deauthorized at the January 16, 1998 Task Force meeting. Deauthorized.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations Expenditures
				********** SCHEDULES **********			******** ESTIMATES *******			
Total Priority List		3	6,209				$17,195,698	$19,837,182	115.4	$10,106,161 $9,965,382

7 Project(s)
7 Cost Sharing Agreements Executed
4 Construction Started
4 Construction Completed
3 Project(s) Deferred/Deauthorized

Priority List 4

Barataria Bay Waterway Bank Protection (West)	BARA	JEFF	232	23-Jun-1997 A	01-Jun-2000 A	01-Nov-2000 A	$2,192,418	$3,304,787	150.7 !	$2,307,943 $2,251,874

Status: The project is being coordinated with the COE dredging program. Contract advertised December 1999.

Construction complete. Dedication ceremony held October 20, 2000. O&M plan signed July 15, 2002.

Bayou L'Ours Ridge Hydrologic Restoration	BARA	LAFOU	737	23-Jun-1997 A			$2,418,676	$2,758,567	114.1	$458,501 $366,893

Status: The initial step of deauthorization was taken at the January Task Force meeting. The process will be finalized at the April Task Force meeting.

Flotant Marsh Fencing (DEMO) [DEAUTHORIZED]	TERRE	TERRE	0	16-Jul-1999 A			$367,066	$106,839	29.1	$106,960 $106,960

Status: Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints.

Project deauthorized, October 4, 2000.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Perry Ridge Bank Protection	CA/SB	CALCA	1,203	23-Jun-1997 A	15-Dec-1998 A	15-Feb-1999 A	$2,223,518	$2,289,086	102.9	$1,815,359 $1,798,027
	Status:	Project complete.								
Plowed Terraces Demo (DEMO)	CALC	CAMER	0	22-Oct-1998 A	30-Apr-1999 A	31-Aug-2000 A	$299,690	$321,939	107.4	$309,665 $306,505
	Status:	Project initially put on hold pending results of an earlier terraces demonstration project being paid for by the Gulf of Mexico program. The first attempt to plow the terraces in the summer of 1999 was not successful. A second contract was advertised in January 2000 to try again. Construction is complete.								
Total Priority List		4	2,172				$7,501,368	$8,781,218	117.1	$4,998,428 $4,830,259

5 Project(s)
5 Cost Sharing Agreements Executed
3 Construction Started
3 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 5

Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-1997 A	15-Feb-1998 A	15-Jun-1998 A	$3,998,919	$2,543,105	63.6	$2,016,079 $2,014,202
	Status:	The local cost share is being paid by Acadian Gas Company. Contract was awarded January 14, 1998. Construction is complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Naomi Outfall Management	BARA	JEFF	633	12-May-1999 A	01-Jun-2002 A	15-Jul-2002 A	$1,686,865	$2,102,650	124.6	$1,319,252 $1,179,662
	Status:	This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate. The operation of the siphon is being reviewed by DNR. Hydraulic analysis is complete; results concurred in by both agencies. Construction contract advertised in March 2002. Construction began June 2002 and completed in July 2002. O&M plan in draft.								
Raccoon Island Breakwaters Demo (DEMO)	TERRE	TERRE	0	03-Sep-1996 A	21-Apr-1997 A	31-Jul-1997 A	$1,497,538	$1,788,184	119.4	$1,742,813 $1,728,453
	Status:	Complete.								
Sweet Lake/Willow Lake Hydrologic Restoration	CALC	CAMER	247	23-Jun-1997 A	01-Nov-1999 A	02-Oct-2002 A	$4,800,000	$3,776,147	78.7	$4,362,054 $3,265,150
	Status:	The rock bank protection feature of the project is complete. The second contract has been awarded; terrace construction and vegetative planting will be finished by October 1, 2002. Contractor was unable to complete the construction. Contract terminated; remaining work was advertised December 2001. Contract awarded, and construction completed October 2, 2002.								
Total Priority List		5	1,391				$11,983,322	$10,210,086	85.2	$9,440,199 $8,187,467

4 Project(s)
4 Cost Sharing Agreements Executed
4 Construction Started
4 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Barataria Bay Waterway Bank Protection (East)	BARA	JEFF	217	12-May-1999 A	01-Dec-2000 A	31-May-2001 A	$5,019,900	$6,979,159	139.0 !	$5,587,494 $3,929,864
	Status:	This project was combined with the Naomi Outfall Management project for planning and design; construction was separate. Project construction complete. O&M plan signed October 2, 2002.								
Cheniere au Tigre Sediment Trapping Device (DEMO)	TECHE	VERMI	0	20-Jul-1999 A	01-Sep-2001 A	02-Nov-2001 A	$500,000	$605,357	121.1	$586,523 $559,681
	Status:	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid came in over estimate. LDNR and NRCS shifted funds from monitoring to construction. Delay in getting new obligation due to internal COE procedures. Government order received July 13, 2001. Construction complete.								
Oaks/Avery Canals Hydrologic Restoration (Incr 1)	TECHE	VERMI	160	22-Oct-1998 A	15-Apr-1999 A	11-Oct-2002 A	$2,367,700	$2,828,601	119.5	$2,070,222 $1,630,591
	Status:	O&M Plan in draft.								
Penchant Basin Plan (Incr. 1)	TERRE	TERRE	1,155	23-Apr-2002 A	01-Jan-2005	30-Sep-2005	$14,103,051	$14,103,051	100.0	$1,387,070 $1,017,465
	Status:	Final model runs being selected.								
Total Priority List		6	1,532				$21,990,651	$24,516,168	111.5	$9,631,309 $7,137,601

4 Project(s)
4 Cost Sharing Agreements Executed
3 Construction Started
3 Construction Completed
0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Priority List 7										
Barataria Basin Landbridge Shoreline Protection - Ph 1 & Ph 2	BARA	JEFF	1,304	16-Jul-1999 A	01-Dec-2000 A	31-Oct-2004	$17,515,029	$17,589,990	100.4	$5,091,381 $3,679,968
	Status:	The Task Force approved construction of the final construction unit at the January 16, 2003 meeting.								
Thin Mat Flotant Marsh Enhancement Demo (DEMO)	TERRE	TERRE	0	16-Oct-1998 A	15-Jun-1999 A	10-May-2000 A	$460,222	$542,570	117.9	$321,341 $293,661
	Status:	Construction complete. Monitoring ongoing.								
Total Priority List 7			1,304				$17,975,251	$18,132,560	100.9	$5,412,722 $3,973,629

2 Project(s)
2 Cost Sharing Agreements Executed
2 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 8										
Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-2000 A	01-Jul-2002 A	01-Mar-2003 A	$1,526,136	$1,548,429	101.5	$749,419 $197,430
	Status:	Construction complete March 2003.								
Lake Portage Land Bridge - Ph 1	TECHE	VERMI	24	07-Apr-2000 A	15-Feb-2003 A	01-May-2003	$1,013,820	$1,137,756	112.2	$1,004,854 $259,748
	Status:	Construction began February 15, 2003.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations Expenditures
				********** SCHEDULES **********			******** ESTIMATES ********			
Upper Oak River Freshwater Introduction Siphon [DEAUTHORIZED]	BRET	PLAQ	339				$2,500,239	$2,500,239	100.0	$185,966 $56,285
Status: Total project cost estimate is $12,994,800; Priority List 8 funded $2,500,000 for completion of engineering and design and construction of the outflow channel. Funding of the siphon will be requested when engineering and design are completed. Project feasibility being evaluated. DNR has solicited a cost estimate from one of their engineering firms to perform a feasibility study. Target dates will be established if project is deemed feasible. Deauthorization procedures initiated.										
Total Priority List		8	741				$5,040,195	$5,186,424	102.9	$1,940,239 $513,463

3 Project(s)
2 Cost Sharing Agreements Executed
2 Construction Started
1 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 9

Barataria Basin Landbridge Shoreline Protection - Ph 3	BARA	JEFF	264	25-Jul-2000 A	01-Sep-2003	01-Dec-2005	$4,545,106	$10,795,183	237.5 !	$5,350,539 $368,639
Status: Landrights issues have caused a delay in advertising contract. Issues are near resolution. Advertisment scheduled for May 2003.										
Black Bayou Bypass Culverts	CA/SB	CAMER	540	25-Jul-2000 A	01-Feb-2004	01-Feb-2005	$799,823	$999,779	125.0 !	$558,980 $286,164
Status: Favorable 30% design review held September 19, 2002. 95% design review will be held in May 2003. Request for phase 2 funding will be made at the August Task Force meeting.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Little Pecan Bayou Control Structure	MERM	CAMER	144	25-Jul-2000 A	01-Nov-2004	01-Apr-2005	$1,245,278	$1,556,598	125.0 !	$818,671 $194,004
	Status:	Hydrodynamic Modelling being performed.								
Perry Ridge to Texas (West)	CALC	CAMER	83	25-Jul-2000 A	01-Nov-2001 A	31-Jul-2002 A	$3,742,451	$3,238,446	86.5	$1,996,475 $1,577,692
	Status:	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project. Task Force approved Phase 2 construction funding January 10, 2001. The rock bank protection is installed. The contract for the terraces and vegetation has been completed.								
South Lake DeCade Freshwater Introduction	TERRE	TERRE	201	25-Jul-2000 A	01-Aug-2004	01-Mar-2005	$396,489	$495,611	125.0	$262,595 $214,930
	Status:	A proposal to construct the shoreline protection component of the project as a stand alone feature will be presented to the Task Force in the near future. Further investigation of the freshwater introduction component is ongoing.								
Total Priority List		9	1,232				$10,729,147	$17,085,617	159.2	$8,987,260 $2,641,429

5 Project(s)
5 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 10

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
GIWW Bank Restoration of Critical Areas in Terrebonne	TERRE	TERRE	366	16-May-2001 A	01-Jul-2004	01-Oct-2005	$1,735,983	$2,170,000	125.0 !	$1,013,725 $173,008
	Status:	30% Design review scheduled for May 2003.								
Total Priority List		10	366				$1,735,983	$2,170,000	125.0	$1,013,725 $173,008

1 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 11

Barataria Basin Landbridge Shoreline Protection - Ph 4	BARA	JEFF	334	09-May-2002 A	01-Oct-2004	01-Sep-2005	$2,191,807	$2,739,760	125.0 !	$1,778,283 $16,543
	Status:	Phase 1 activities on-going.								
Coastwide Nutria Control Program	COAST	COAST	14,963	26-Feb-2002 A	20-Nov-2002 A		$12,945,696	$13,012,998	100.5	$7,446,697 $121,383
	Status:	Implementation began with the 2002-2003 trapping season. A report on the first years accomplishments will be given at the August Task Force meeting.								
Raccoon Island Breakwaters - Ph 2	TERRE	TERRE	167	23-Apr-2002 A	01-Aug-2004	01-Dec-2005	$1,016,758	$1,270,948	125.0 !	$832,822 $27,635
	Status:	Geotechnical investigation task order issued by DNR. The project will be constructed in 2 units. the first unit will consist of the rock breakwaters. The second unit will consist of dedicated dredging for creation of barrier island habitat from dunes to back barrier marshes and the planting of associated plant communities.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES Const Start	SCHEDULES Const End	ESTIMATES Baseline	ESTIMATES Current	ESTIMATES %	Actual Obligations / Expenditures
Total Priority List		11	15,464				$16,154,261	$17,023,706	105.4	$10,057,801 $165,561

3 Project(s)
3 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 11.1

Holly Beach Sand Management	CA/SB	CALCA	330	09-May-2002 A	01-Aug-2002 A	31-Mar-2003	$19,252,492	$19,252,505	100.0	$7,914,893 $0

Status: The placement of the sand material on to the beach was completed on Saturday, March 1, 2003. Required work that is now in progress consist of demobilization of the pipeline segments, dressing the completed beach work,erection of the Sand Fencing and installation of the vegetation.

Total Priority List		11.1	330				$19,252,492	$19,252,505	100.0	$7,914,893 $0

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 12

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
Freshwater Foating Marsh Demo (DEMO)	VARY	COAST	0	01-May-2003	01-Mar-2004	01-Jul-2004	$1,080,891	$1,080,891	100.0	$1,034 $0
	Status: This project was approved as part of the 12th priority list. Project development is underway.									
Total Priority List		12	0				$1,080,891	$1,080,891	100.0	$1,034 $0

1 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Total	**DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE**		**37,191**	**$159,278,205**	**$184,128,602**	**115.6**	**$98,570,991** **$59,697,990**

49 Project(s)
47 Cost Sharing Agreements Executed
33 Construction Started
28 Construction Completed
6 Project(s) Deferred/Deauthorized

Notes:
1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Total All Priority Lists

PROJECT		ACRES	******** ESTIMATES ******* Baseline	Current	%	Actual Obligations Expenditures
SUMMARY	Total All Projects	126,414	$464,439,595	$487,633,460	105.0	$292,088,992 $165,479,874

142 Project(s)

117 Cost Sharing Agreements Executed

69 Construction Started

56 Construction Completed

18 Project(s) Deferred/Deauthorized

Total Available Funds

Federal Funds	$477,902,048
Non/Federal Funds	$82,265,981
Total Funds	$560,122,143

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: All Basins in State									
Priority Lis Cons Plar	1	0	1	1	1	0	$238.871	$191.807	$191.807
Priority Lis 10	1	0	1	0	0	0	$2.006.373	$2.507.966	$24.590
Basin Tota	2	0	2	1	1	0	$2,245,244	$2,699,773	$216,397
Basin: Atchafalaya									
Priority Lis 2	2	3.792	2	2	2	0	$5.043.867	$10.109.926	$8.560.806
Priority Lis 9	1	589	1	0	0	0	$1.484.633	$1.855.792	$137.082
Basin Tota	3	4,381	3	2	2	0	$6,528,500	$11,965,718	$8,697,888
Basin: Barataria									
Priority Lis 1	3	620	3	3	3	0	$9,960,769	$9,560,510	$7,976,992
Priority Lis 2	1	510	1	1	0	0	$3,398,867	$12,479,727	$3,569,797
Priority Lis 3	3	1,087	3	1	1	1	$4,160,823	$6,632,106	$2,745,823
Priority Lis 4	2	969	2	1	1	0	$4,611,094	$6,063,354	$2,618,767
Priority Lis 5	2	1,752	2	1	1	0	$17,212,815	$2,605,109	$1,667,505
Priority Lis 6	1	217	1	1	1	0	$5,019,900	$6,979,159	$3,929,864
Priority Lis 7	2	1,431	2	2	1	0	$18,443,924	$18,473,223	$3,954,293
Priority Lis 9	3	882	3	0	0	0	$7,552,793	$14,540,599	$714,195
Priority Lis 10	2	0	1	0	0	0	$4.901.948	$5.364.801	$889.918
Priority Lis 11	5	2.094	5	0	0	0	$12.090.387	$14.793.311	$636.013
Priority Lis 12	1	400	0	0	0	0	$2.192.735	$2.192.735	$0
Basin Tota	25	9,962	23	10	8	1	$89,546,055	$99,684,634	$28,703,165

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Breton Sound									
Priority Lis 2	1	802	1	1	1	0	$2.522.199	$4.536.000	$2.726.181
Priority Lis 3	1	0	1	0	0	1	$756.134	$32.862	$32.862
Priority Lis 4	1	0	0	0	0	1	$2.468.908	$64.515	$64.497
Priority Lis 8	1	339	0	0	0	1	$2.500.239	$2.500.239	$56.285
Priority Lis 10	2	2.740	1	0	0	0	$4.339.138	$3.299.234	$327.453
Basin Tota	6	3,881	3	1	1	3	$12,586,618	$10,432,850	$3,207,278
Basin: Calcasieu/Sabine									
Priority Lis 4	1	1,203	1	1	1	0	$2,223,518	$2,289,086	$1,798,027
Priority Lis 9	1	540	1	0	0	0	$799,823	$999,779	$286,164
Priority Lis 10	1	393	1	0	0	0	$1,425,447	$1,781,809	$275,220
Priority Lis 11.1	1	330	1	1	0	0	$19,252,492	$19,252,505	$0
Basin Tota	4	2,466	4	2	1	0	$23,701,280	$24,323,179	$2,359,410

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Calcasieu									
Priority Lis 1	3	6.407	3	3	3	0	$5.770.187	$2.840.148	$2.133.922
Priority Lis 2	4	3.019	4	3	3	0	$8.568.462	$11.370.976	$6.434.472
Priority Lis 3	2	3.555	2	2	1	0	$8.301.380	$8.254.074	$3.930.611
Priority Lis 4	2	0	2	1	1	1	$670.284	$747.272	$517.024
Priority Lis 5	1	247	1	1	1	0	$4.800.000	$3.776.147	$3.265.150
Priority Lis 6	1	3.594	1	1	0	0	$6.316.800	$6.382.511	$3.516.687
Priority Lis 8	1	993	1	1	0	0	$5.920.248	$7.400.310	$3.322.277
Priority Lis 9	1	83	1	1	1	0	$3,742,451	$3,238,446	$1,577,692
Basin Tota	15	17,898	15	13	10	1	$44,089,812	$44,009,884	$24,697,836
Basin: Coastal Basins									
Priority Lis 6	1	0	1	1	0	0	$2,140,000	$2,140,000	$346,638
Priority Lis 11	1	14,963	1	1	0	0	$12,945,696	$13,012,998	$121,383
Basin Tota	2	14,963	2	2	0	0	$15,085,696	$15,152,998	$468,021

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

		No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Miss. River Delta										
Priority Lis	**1**	1	9.831	1	0	0	0	$8.517.066	$22.312.761	$1.404.152
Priority Lis	**3**	2	936	1	1	1	1	$3.666.187	$1.008.841	$714.687
Priority Lis	**4**	1	0	1	0	0	1	$300.000	$58.310	$58.310
Priority Lis	**6**	2	2.386	2	2	1	0	$7.073.934	$6.635.956	$2.374.448
Priority Lis	**10**	1	5.828	0	0	0	0	$1.076.328	$1.076.328	$346.356
Priority Lis	**11**	1	24.065	0	0	0	0	$1.880.376	$1.880.376	$11.895
Basin Tota		8	43,046	5	3	2	2	$22,513,891	$32,972,572	$4,909,848
Basin: Mermentau										
Priority Lis	**1**	2	247	2	2	2	1	$1,368,671	$1,318,888	$1,087,402
Priority Lis	**2**	1	1,593	1	1	1	0	$2,770,093	$2,949,194	$2,454,555
Priority Lis	**3**	1	0	1	1	1	1	$126,062	$108,803	$103,468
Priority Lis	**5**	1	511	1	1	1	0	$3,998,919	$2,543,105	$2,014,202
Priority Lis	**7**	1	442	1	1	0	0	$2,185,900	$2,862,806	$243,307
Priority Lis	**8**	1	378	1	1	1	0	$1,526,136	$1,548,429	$197,430
Priority Lis	**9**	2	440	2	0	0	0	$1,852,416	$2,282,821	$215,560
Priority Lis	**10**	2	1,133	2	0	0	0	$11,565,051	$8,302,690	$172,182
Priority Lis	**11**	2	935	0	0	0	0	$3,407,449	$3,997,054	$117,484
Priority Lis	**12**	1	702	0	0	0	0	$1.588.085	$1.588.085	$0
Basin Tota		14	6,381	11	7	6	2	$30,388,782	$27,501,875	$6,605,590

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

		No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Pontchartrain										
Priority Lis	**1**	2	1.753	2	2	2	0	$6.119.009	$5.296.343	$4.705.445
Priority Lis	**2**	2	2.320	2	2	2	0	$4.500.424	$4.576.360	$2.501.166
Priority Lis	**3**	3	755	3	1	1	2	$2.683.636	$981.232	$815.422
Priority Lis	**4**	1	0	0	0	0	1	$5.018.968	$39.026	$39.026
Priority Lis	**5**	1	75	1	1	1	0	$2.555.029	$2.662.129	$2.234.402
Priority Lis	**8**	2	134	2	0	0	1	$5.475.065	$2.609.559	$525.151
Priority Lis	**9**	3	886	2	1	0	0	$2.259.176	$2.774.855	$768.153
Priority Lis	**10**	1	312	0	0	0	0	$1,334,360	$1,667,950	$104,661
Priority Lis	**11**	1	0	1	0	0	0	$5,434,288	$6,780,307	$79,044
Priority Lis	**12**	1	266	0	0	0	0	$1,348,345	$1,348,345	$0
Basin Tota		17	6,501	13	7	6	4	$36,728,300	$28,736,105	$11,772,469
Basin: Teche / Vermilion										
Priority Lis	**1**	1	65	1	1	1	0	$1,526,000	$2,022,961	$1,789,607
Priority Lis	**2**	1	378	1	1	1	0	$1,008,634	$1,012,691	$813,002
Priority Lis	**3**	1	2,223	1	1	1	0	$5,173,062	$6,029,980	$5,269,503
Priority Lis	**5**	1	441	1	1	1	0	$940,065	$886,030	$562,851
Priority Lis	**6**	4	2,526	4	3	3	0	$10,130,000	$11,967,586	$6,290,302
Priority Lis	**8**	1	24	1	1	0	0	$1.013.820	$1.137.756	$259.748
Priority Lis	**9**	3	994	1	0	0	0	$7.814.815	$6.196.777	$1.119.935
Basin Tota		12	6,651	10	8	7	0	$27,606,396	$29,253,780	$16,104,948

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Terrebonne									
Priority Lis 1	5	9	4	3	3	2	$8.809.393	$9.490.376	$7.462.333
Priority Lis 2	3	958	3	3	3	0	$12.831.588	$20.403.750	$17.237.947
Priority Lis 3	4	3.958	4	4	4	0	$15.758.355	$22.804.077	$18.270.972
Priority Lis 4	2	215	2	1	0	1	$6.119.470	$13.871.854	$7.300.496
Priority Lis 5	3	1.187	2	1	1	0	$31.120.343	$11.497.906	$3.687.314
Priority Lis 5.1	0	0	0	0	0	0	$9.700.000	$9.700.000	$104.547
Priority Lis 6	4	1.774	2	0	0	2	$30.522.757	$24.692.755	$1.527.229
Priority Lis 7	1	0	1	1	1	0	$460,222	$542,570	$293,661
Priority Lis 9	4	576	4	0	0	0	$25,219,289	$32,787,142	$1,592,707
Priority Lis 10	2	970	2	0	0	0	$4,119,035	$5,023,222	$204,249
Priority Lis 11	3	494	2	0	0	0	$5,338,072	$6,665,944	$35,189
Priority Lis 12	1	143	0	0	0	0	$2,229,876	$2,229,876	$0
Basin Tota	33	10,284	26	13	12	5	$152,228,400	$159,709,471	$57,716,642
Basin: Various Basins									
Priority Lis 9	1		0	0	0	0	$109,730	$109,730	$20,381
Priority Lis 12	1	0	0	0	0	0	$1,080,891	$1,080,891	$0
Basin Tota	2	0	0	0	0	0	$1,190,621	$1,190,621	$20,381
Total All Basins	142	126,414	117	69	56	18	$464,439,595	$487,633,460	$165,479,874

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	13	$28,084,900	$9,229,530	$39,933,317	$52,642,894	$26,604,050	$26,360,472
2	15	13,372	15	1	13	$28,173,110	$11,345,364	$40,644,134	$67,438,624	$52,819,115	$44,297,925
3	11	12,514	11	1	9	$29,939,100	$7,412,577	$32,879,168	$44,900,392	$33,445,381	$31,109,243
4	5	2,387	5	1	3	$29,957,533	$3,511,319	$12,886,706	$22,439,394	$17,530,185	$11,916,834
5	9	4,213	8	0	6	$33,371,625	$2,397,042	$60,627,171	$23,970,426	$15,467,382	$13,431,425
5.1	0	0	0	0	0	$0	$4,850,000	$9,700,000	$9,700,000	$4,809,800	$104,547
6	11	10,497	11	3	5	$39,134,000	$5,879,797	$54,614,991	$58,727,646	$28,159,762	$17,914,846
7	4	1,873	4	2	2	$42,540,715	$3,281,790	$21,090,046	$21,878,599	$8,662,513	$4,491,262
8	4	1,529	4	2	1	$41,864,079	$2,279,444	$10,639,695	$12,509,742	$7,127,872	$4,133,803
9	19	4,990	15	1	1	$47,907,300	$9,717,891	$50,835,126	$64,785,941	$46,712,558	$6,431,868
10	12	11,376	8	0	0	$47,659,220	$4,353,600	$30,767,680	$29,024,000	$11,709,682	$2,344,629
11	13	42,551	9	1	0	$57,332,369	$7,069,499	$41,096,268	$47,129,990	$28,346,581	$1,001,007
11.1	1	330	1	1	0	$0	$9,626,252	$19,252,492	$19,252,505	$7,914,893	$0
12	5	1,511	0	0	0	$51,938,097	$1,265,990	$8,439,932	$8,439,932	$560,269	$0
Active Projects	123	126,075	105	13	53	$477,902,048	$82,220,095	$433,406,726	$482,840,084	$289,870,044	$163,537,860
Deauthorized Projects	18	339	11	0	2			$30,793,998	$4,601,569	$2,027,141	$1,750,207
Total Projects	141	126,414	116	13	55	$477,902,048	$82,265,981	$464,200,724	$487,441,653	$291,897,185	$165,288,067
Conservation Plan	1	0	1	0	1		$45,886	$238,871	$191,807	$191,807	$191,807
Total Construction Program	142	126,414	117	13	56	$477,902,048	$82,265,981	$464,439,595	$487,633,460	$292,088,992	$165,479,874
						$560,168,029					

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

NOTES:

1. Total of 142 projects includes 123 active construction projects, 18 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
2. Federal funding of $51,938,097 for FY 03 has been received.
3. Total construction program funds available is $560,168,029 .
4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
7. The Task Force approved 8 unfunded projects, totalling $77,492,000 on Priority List 7 (not included in totals).
8. Obligations include expenditures and remaining obligations to date.
9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, beause this acreage is classified differently than acres protected by marsh projects.
13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of $9,700,000, at a cost share of 50% Federal and 50% non-Federal.
14. Priority Lists 9 through 11 are funded utilizing cash flow management. Baseline and current esimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

REPORT OF THE TECHNICAL COMMITTEE ON THE SELECTION OF EIGHT (8) CANDIDATE PROJECTS TO EVALUATE FOR PPL 13

For Information

Mr. Saia will report on the selected candidate projects for PPL 13 and the assigned lead agencies.

TAB E

3/19/2003

CWPPRA PPL13 Nominees

Rg-Prjc	Basin	Type	Project	Preliminary Fully Funded Cost Range	Potential Issues: Oysters	Land Rights	Pipelines/ Utilities	O&M	Other Issues	Comments on Other Issues
1-1	Pontchartrain	SP	Bank Stabilization Lake Borgne - Bayou Dupre to Bayou Bienvenue	$10M - $15M	X			high		
1-2	Pontchartrain	MC/SP	Goose Point/Pointe Platte Marsh Creation and Shoreline Protection	$15M - $20M			X	low	X	Gulf Sturgeon
2-1	Breton	SP	Lake Lery Shoreline Protection	$10M - $15M		X	X	high	X	Parish Opposition
2-2	Breton	OM	Caernarvon Outfall Management East	$30M - $40M		X	X	high		
2-3	Barataria	MC	Naomi Siphon Sediment Enrichment	$10M - $15M			X	high		
2-4	Barataria	SP	Shell Island Barrier Protection	$15M - $20M	X	X	X	moderate		
2-5	MR Delta	FWD	Spanish Pass Diversion	$15M - $20M		X	X	low		
3-1	Terrebonne	MC	Havoline Canal Dedicated Dredging	$10M - $15M	X		X	low		
3-2	Terrebonne	BI	Whiskey Island Back Barrier Fill	$15M - $20M				low	X	Source ID
3-3	Atchafalaya	SP	Bayou Sale Ridge Protection	$5M - $10M				moderate		
3-4	Atchafalaya	HR	Hydrologic Restoration of Plumb Island Point to Palmetto Bayou	$0M - $5M				high		
3-5	Teche-Vermil	SP	Shark Island Shoreline Protection	$10M - $15M	X			high		
3-6	Teche-Vermil	TR	Toms Bayou/Rainey Marsh	$5M - $10M	X			moderate		
4-1	Mermentau	SP	Gulf of Mexico Shoreline Protection (Joseph's Harbor East)	$30M - $40M			X	moderate		
4-2	Mermentau	SP	Shoreline Stabilization at Freshwater Bayou Canal	$15M - $20M			X	moderate		
4-3	Calc-Sabine	TR	Oyster Bayou Terracing	$0M - $5M			X	moderate		
4-4	Calc-Sabine	HR/SP	Black Bayou Hydrologic Restoration, Phase II	$10M - $15M		X	X	high		

26-Mar-03

CWPPRA PPL13 Nominees VOTE

Rg-Prjc	Type	Project	COE	DNR	EPA	FWS	NMFS	NRCS	No. of votes
1-1	SP	Bank Stabilization Lake Borgne - Bayou Dupre to Bayou Bienvenue		X		X		X	3
1-2	MC/SP	Goose Point/Pointe Platte Marsh Creation and Shoreline Protection	X	X	X	X	X		5
2-1	SP	Lake Lery Shoreline Protection							0
2-2	OM	Caernarvon Outfall Management East		X	X	X			3
2-3	MC	Naomi Siphon Sediment Enrichment		X	X		X		3
2-4	SP	Shell Island Barrier Protection	X					X	2
2-5	FWD	Spanish Pass Diversion	X	X	X	X	X	X	6
3-1	MC	Havoline Canal Dedicated Dredging							0
3-2	BI	Whiskey Island Back Barrier Fill	X	X	X	X	X		5
3-3	SP	Bayou Sale Ridge Protection			X	X	X	X	4
3-4	HR	Hydrologic Restoration of Plumb Island Point to Palmetto Bayou	X						1
3-5	SP	Shark Island Shoreline Protection	X			X	X	X	4
3-6	TR	Toms Bayou/Rainey Marsh	X		X			X	3
4-1	SP	Gulf of Mexico Shoreline Protection (Joseph's Harbor East)					X		1
4-2	SP	Shoreline Stabilization at Freshwater Bayou Canal		X		X		X	3
4-3	TR	Oyster Bayou Terracing	X	X	X		X	X	5
4-4	HR/SP	Black Bayou Hydrologic Restoration, Phase II							0
		No. of votes:	8	8	8	8	8	8	

The following voting process will be used to select 8 projects as candidates under PPL13:

1. Each agency represented in the Technical Committee will cast weighted vote for 8 projects. All votes must be used.
2. Each agency will be provided one ballot for voting.
3. Each agency will vote for their top projects, hand-written on the above ballot form.
4. A weighted score will be assigned (8, 7…etc.), to be used ONLY in the event of a tie.
5. Initial rank will be determined based upon the number of votes received for a project (unweighted).
6. In the event of a tie at the cutoff of 8 projects, the weighted score will be used as a tie-breaker (if the Technical Committee decides to break the tie).
7. The tied projects will be ranked based upon a sum of the weighted score.

26-Mar-03

CWPPRA PPL13 Nominees FINAL RANKING

Rg-Prjc	Type	Project	COE	DNR	EPA	FWS	NMFS	NRCS	No. of votes
2-5	FWD	Spanish Pass Diversion	X	X	X	X	X	X	**6**
1-2	MC/SP	Goose Point/Pointe Platte Marsh Creation and Shoreline Protection	X	X	X	X	X		**5**
3-2	BI	Whiskey Island Back Barrier Fill	X	X	X	X	X		**5**
4-3	TR	Oyster Bayou Terracing	X	X	X		X	X	**5**
3-3	SP	Bayou Sale Ridge Protection			X	X	X	X	**4**
3-5	SP	Shark Island Shoreline Protection	X			X	X	X	**4**
2-3	MC	Naomi Siphon Sediment Enrichment		X	X		X		**3**
2-2	OM	Caernarvon Outfall Management East		X	X	X			**3**
1-1	SP	Bank Stabilization Lake Borgne - Bayou Dupre to Bayou Bienvenue		X		X		X	**3**
3-6	TR	Toms Bayou/Rainey Marsh	X		X			X	**3**
4-2	SP	Shoreline Stabilization at Freshwater Bayou Canal		X		X		X	**3**
2-4	SP	Shell Island Barrier Protection	X					X	**2**
3-4	HR	Hydrologic Restoration of Plumb Island Point to Palmetto Bayou	X						**1**
4-1	SP	Gulf of Mexico Shoreline Protection (Joseph's Harbor East)					X		**1**
2-1	SP	Lake Lery Shoreline Protection							**0**
3-1	MC	Havoline Canal Dedicated Dredging							**0**
4-4	HR/SP	Black Bayou Hydrologic Restoration, Phase II							**0**

26-Mar-03

CWPPRA PPL13 Nominees TIE BREAKER

Rg-Prjc	Type	Project	COE	DNR	EPA	FWS	NMFS	NRCS	Sum of Point Score
2-5	FWD	Spanish Pass Diversion	8	6	7	8	7	8	44
1-2	MC/SP	Goose Point/Pointe Platte Marsh Creation and Shoreline Protection	6	1	2	6	5		20
3-2	BI	Whiskey Island Back Barrier Fill	2	5	6	5	8		26
4-3	TR	Oyster Bayou Terracing	1	4	5		4	1	15
3-3	SP	Bayou Sale Ridge Protection			1	1	3	7	12
3-5	SP	Shark Island Shoreline Protection	7			2	6	3	18
1-1	SP	Bank Stabilization Lake Borgne - Bayou Dupre to Bayou Bienvenue		**3**		**3**		**5**	**11**
2-2	OM	Caernarvon Outfall Management East		**7**	**4**	**7**			**18**
2-3	MC	Naomi Siphon Sediment Enrichment		**8**	**8**		**2**		**18**
3-6	TR	Toms Bayou/Rainey Marsh	**3**		**3**			**2**	**8**
4-2	SP	Shoreline Stabilization at Freshwater Bayou Canal		**2**		**4**		**4**	**10**
2-4	SP	Shell Island Barrier Protection	5					6	11
3-4	HR	Hydrologic Restoration of Plumb Island Point to Palmetto Bayou	4						4
4-1	SP	Gulf of Mexico Shoreline Protection (Joseph's Harbor East)					1		1
2-1	SP	Lake Lery Shoreline Protection							0
3-1	MC	Havoline Canal Dedicated Dredging							0
4-4	HR/SP	Black Bayou Hydrologic Restoration, Phase II							0
		No. of votes:	8	8	8	8	8	8	

Projects with 3 votes each, nee to break tie.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

REQUEST FOR CONSTRUCTION APPROVAL (PRE-CASH FLOW) SEDIMENT TRAPPING AT THE JAWS

For Decision

Mr. Saia will present the Technical Committee's recommendation for Task Force approval for construction of the Sediment Trapping at the Jaws project in St. Mary Parish at a cost of $3,392,135. This project will benefit 1999 acres of wetlands at a cost of $3,392,135.

Recommendation of the Technical Committee

That the Task Force approve funds in the amount of $3,392,135 for construction of the project.

TAB F

Mr. John Saia (Chairman)
Deputy District Engineer
U.S. Army Engineer District, New Orleans
P.O. Box 60267
New Orleans, LA 70160-0267

Dear Mr. Saia,

As the lead federal agency for the Sediment Trapping at The Jaws project authorized by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA) Task Force on the 6th Project Priority List, the National Marine Fisheries Service (NMFS) is requesting, in accordance with CWPPRA's Standard Operating Procedure (SOP), approval to proceed with construction of this project.

As authorized by the Task Force, this project involves the recognition that an artificial channel leading from GIWW into West Cote Blanche Bay is functioning as a distributary channel stimulated interest in designing a plan to enhance sediment deposition and wetland creation by this artificial channel. The project features include the dredging of 40,100 linear feet of distributary channels to enhance the distributary network into West Cote Blanche Bay, combined with utilizing the material excavated to construct 30-foot wide terraces (at the crown), followed by vegetative plantings on the terraces. This project is expected to: immediately create 83 acres of marsh on the terraces; create 1,760 acres of new marshes as subaerial deltas develop from subaqueous deltas within 20 years; protect approximately 7,000 feet of existing marsh from shoreline erosion; and increase the abundance of SAV throughout the project area.

The following represents the status of other requirements for construction approval:

-Section 303(e) Certification from the Corps of Engineers was signed on March 7, 2003.

-A determination that overgrazing was not a problem in the project area was provided by the Natural Resouces Conservation Service on August 21, 2002.

- The current estimated total project cost remains unchanged from the authorized project cost at $3,392,135.00 (100%).

-DNR and NOAA have entered into a Cooperative Agreement for implementation of this project that was executed by both parties in April 1, 1998.

-To comply with the National Environmental Policy Act, a draft version of the Environmental Assessment has been completed, and forwarded to the CWPPRA Technical Committee for comment.

-The permit has been submitted (October 20, 2002) and issuance is imminent, no adverse comments were received during the comment period.

-The Louisiana Department of Environmental Quality Water Quality Certification was issued by LADEQ on January 23, 2003.

-LDNR's Coastal Zone Consistency statement was received on January 29, 2003.

-Our agency procedures do not call for a Hazardous, Toxic and Radioactive Waste (HTRW) assessment.

-An estimate of project expenditures by State fiscal year and further subdivided by project funding category.

As of June 30, 2002, expenditures are as follows;

NMFS Administration: 84%
E & D/Land rights: 20%
Construction: 0%
Long Term Monitoring: 2.0%
O & M: 0%

Based on these accomplishments, and pursuant to the CWPPRA Standard Operating Procedures, we request the Technical Committee and Task Force approve the expenditure of construction, monitoring and operations and maintenance funds for this project. Please do not hesitate to contact me at 337-291-2107 if you have any questions regarding this matter.

Sincerely,

John D. Foret, Ph. D.
Project Manager
NMFS, Lafayette

cc: Erik Zobrist, NMFS RC
Clay Menard, LDNR
NMFS Galveston
Project File

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

REQUEST FOR CONSTRUCTION APPROVAL (PRE-CASH FLOW) HOPEDALE HYDROLOGIC RESTORATION PROJECT

For Decision

Mr. Saia will present the Technical Committee's recommendation for Task Force approval for construction of the Hopedale Hydrologic Restoration project in St. Bernard Parish at a cost of $1,562,000. This project will benefit 134 acres of wetlands at a cost of $1,562,000.

Recommendation of the Technical Committee

That the Task Force approve funds in the amount of $1,562,000 for construction of the project.

TAB G

UNITED STATES DEPARTMENT OF COMMERCE
National Oceanic and Atmospheric Administration
NATIONAL MARINE FISHERIES SERVICE
Habitat Conservation Division
c/o Louisiana State University
Baton Rouge, Louisiana 70803-7535

March 14, 2003 F/SER44/RH:jk
225/389-0508

Mr. John Saia, Chair
CWPPRA Technical Committee
New Orleans District, U.S. Army Corps of Engineers
P.O. Box, 60267
New Orleans, Louisiana 70160-0267

Dear Mr. Saia:

The National Marine Fisheries Service (NOAA Fisheries), with the concurrence of the Louisiana Department of Natural Resources (LDNR), hereby requests approval by the Louisiana Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA), Technical Committee and Task Force, for construction of the Hopedale Hydrologic Restoration Project (PPO-38/PO-24). This project was approved by the Task Force on the 8th Priority Project List. The primary purposes of the project are to reduce wetlands losses which result from prolonged and elevated water levels and improve fisheries utilization of those wetlands resources.

The originally authorized project features included replacement of one major water control structure and modifications to four sets of existing highway cross-drains. During the engineering and design process, the originally-authorized modifications to the highway cross drains were determined to be infeasible. Conceptual designs were developed for alternative modifications, however, land rights could not be obtained for the alternative design at all locations. Pending resolution of these issues, NOAA Fisheries and the LDNR decided to proceed with construction of the major project feature.

Based on pre-design survey data and hydrologic modeling, construction of the major water control structure is expected to benefit about 79% of the 3,805 acres of wetlands and open water within the project boundary. The Wetland Value Assessment for the authorized project anticipated 269 AAHUs, and 134 acres net acres benefitted over the project life. The Environmental Work Group has been advised of our proposal to ascribe 79% of those benefits to the S-1 structure. The resulting benefits anticipated to accrue from rehabilitation of the major water control structure are 213 AAHUs and 106 net acres of wetlands.

The current project cost estimate includes:

$71,000	Supervision and Administration (NOAA Fisheries, LDNR, and U.S. Army Corps of Engineers)
$179,000	Engineering and design, and landrights
$438,000	Construction, including supervision and inspection
$400,000	Monitoring
$474,000	Operations, maintenance, repair and rehabilitation

These costs total $1,562,000 over the 20-year life of the project. This amount is 72% of the approved baseline cost of the project ($2,179,491).

The following represents the status of other requirements for construction approval:

- CWPPRA Section 303(e) approval was received from the U.S. Army Corps of Engineers on July 25, 2002.
- A determination that overgrazing is not a problem in the project area was provided by a letter from the USDA dated March 21, 2002.
- A cooperative agreement between LDNR and NOAA Fisheries was awarded on January 24, 2000
- To comply with the National Environmental Policy Act, a draft Environmental Assessment was prepared and transmitted to the CWPPRA agencies for their review during the week of March 17, 2003.
- Coordination with the State Historic Preservation Office has been initiated and informal consultation suggests no cultural resource issues.
- LDNR's Coastal Management Division issued a consistency determination dated February 17, 2003.
- A public notice for the project dated February 11, 2003, was issued by the New Orleans District, Corps of Engineers; no adverse comments were received during the comment period.
- Our agency procedures do not call for a Hazardous, Toxic and Radioactive Waste (HTRW) assessment for this project.

Based on these accomplishments, and pursuant to the CWPPRA Standard Operating Procedures, we request the Technical Committee and Task Force approve the expenditure of construction, monitoring and operations and maintenance funds for this project. If you have any questions regarding this matter, please contact myself or Rachel Sweeney at (225)389-0508.

Sincerely,

Richard Hartman

Richard Hartman
Chief, Baton Rouge Office
Habitat Conservation Division

c:

F/SER4
Files

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

REQUEST FOR BAYOU L'OURS RIDGE HYDROLOGIC RESTORATION DEAUTHORIZATION

For Decision

Mr. Saia will present the Technical Committee's request for the Task Force to deauthorize the Bayou L'Ours project. In January 03, the Task Force initiated deauthorization procedures for this project. Letters were sent to affected landowners and elected officials seeking comments regarding the proposal to deauthorize the project. No letters of response were received.

Recommendation of the Technical Committee

That the Task Force deauthorize the Bayou L'Ours project.

TAB H

DEPARTMENT OF THE ARMY
NEW ORLEANS DISTRICT, CORPS OF ENGINEERS
P. O. BOX 60267
NEW ORLEANS, LOUISIANA 70160-0267

REPLY TO
ATTENTION OF:
Planning, Programs, and Project
Management Division
Coastal Restoration Branch

SUBJECT: **Deauthorization of the Bayou L'Ours Ridge Hydrologic Restoration Project (PBA-34)**

«Title» «First_Name» «Last_Name»
«Company»
«Address1»
«Address2»
«Address3»
«City_», «State» «Zip»

Dear «Salutation» «Last_Name»:

The Louisiana Coastal Wetlands Conservation and Restoration Task Force (Task Force) has initiated deauthorization procedures on the Bayou L'Ours Ridge Hydrologic Restoration Project (4th Priority Project List) due to the reasons stated below.

Located in Lafourche Parish, Louisiana, the primary purpose of the Bayou L'Ours Ridge Hydrologic Restoration Project was to reduce wetland loss and restore the hydrologic integrity of the Bayou L'Ours Ridge area. The fully funded cost estimate for this project was $2,418,676.

Deauthorization is recommended because of problems associated with obtaining rights of entry to collect engineering data and other information to support project planning. The project development team has indicated that they have investigated all possible avenues of access for construction and monitoring activities, but have been unable to secure access to the project area. The Federal and local sponsor for the project, the Natural Resources Conservation Service (NRCS) and the Louisiana Department of Natural Resources (LDNR), recommend project deauthorization.

The Corps of Engineers contact for this project is Ms. Julie Z. LeBlanc, Senior Project Manager, (504) 862-1597.

The Task Force is soliciting comments regarding the proposed deauthorization of this project. Comments should be sent to the address shown below no later than April 1, 2003.

U.S. Army Engineer District, New Orleans
Planning, Programs, and Project Management Division
Coastal Restoration Branch - LeBlanc
P.O. Box 60267
New Orleans, Louisiana 70160-0267

Sincerely,

Peter J. Rowan
Colonel, U.S. Army
District Engineer

Enclosure

Similar letters sent to:

Honorable John Breaux
United States Senate
One American Place
Suite 2030
Baton Rouge, Louisiana 70825

Honorable W.J. "Billy" Tauzin
Representative in Congress
828 South Irma Boulevard
Room 212A
Gonzales, Louisiana 70737

Honorable Mary Landrieu
United States Senate
Federal Courthouse
707 Florida Street
Room 326
Baton Rouge, Louisiana 70801

Honorable Richard Baker
Representative in Congress
555 Hilton Avenue
Suite 100
Baton Rouge, Louisiana 70808

Honorable William J. Jefferson
Representative in Congress
Hale Boggs Federal Building
Suite 1012
501 Magazine Street
New Orleans, Louisiana 70130-3319

Honorable Christopher John
Representative in Congress
800 Lafayette Street
Suite 1400
Lafayette, Louisiana 70501

Honorable Jim McCrery
Representative in Congress
6425 Youree Drive
Shreveport, Louisiana 71105

Honorable David Vitter
Representative in Congress
2500 Veterans Boulevard
Suite 201
Metairie, Louisiana 70002

Honorable Wilfred Pierre
Louisiana House of Representatives
Chairman
House Natural Resources Committee
718 South Buchanan Street
Lafayette, Louisiana 70501

Honorable Craig F. Romero
Louisiana Senate
Chairman
Senate Natural Resources Committee
300 Iberia Street
Suite B-150
New Iberia, Louisiana 70560

Honorable Reggie P. Dupre, Jr.
Louisiana Senate
Lafourche Parish
P.O. Box 3893
Houma, Louisiana 70361-2016

Honorable Damon J. Baldone
Louisiana House of Representatives
Lafourche Parish
162 New Orleans Boulevard
Houma, Louisiana 70364

Honorable Hunt Downer
Louisiana House of Representatives
Lafourche Parish
P.O. Box 7015
Houma, Louisiana 70361-7015

Honorable Loulan J. Pitre, Jr.
Louisiana House of Representatives
Lafourche Parish
104 West 65th Street
Cutoff, Louisiana 70345

Honorable Warren J. Triche, Jr.
Louisiana House of Representatives
Lafourche Parish
907 Jackson Street
Thibodaux, Louisiana 70301

Honorable Ernest D. Wooton
Louisiana House of Representatives
Lafourche Parish
8018 Highway 23
Suite 214
Belle Chasse, Louisiana 70037

Mr. Gerald Breaux
Parish President
Lafourche Parish
P.O. Drawer 5548
Thibodaux, Louisiana 70302

Mr. Raymond Allain
Allain Land Company
P.O. Box 467
Jeanerette, Louisiana 70544

Mr. Lester Cambre
King & Rawle Property
1209 Huey P. Long Avenue
Gretna, Louisiana 70053

Mr. Louis Lauricella

King & Rawle Property
827 Sixth Street
Gretna, Louisiana 70053

Mr. Alex Plaisance, Jr.
Allen Land Company
P.O. Box 310
Golden Meadow, Louisiana 70357

Mr. Richard J. Ruttley
Ruttley Lands
P.O. Box 425
Barataria, Louisiana 70036

Mr. Kermit Coulon
Operations Manager
Burlington Resources/LL&E
P.O. Box 7097
Houma, Louisiana 70361

Mr. Carroll Adams
Lafourche Parish CZM Advisory Committee
P.O. Box 540
Cutoff, Louisiana 70345

Mr. Charles Calzada
Kings Property
P.O. Box 482F
Barataria, Louisiana 70036

Mr. Frank Lauricella
317 Alix Street
New Orleans, Louisiana 70114

Mr. Albert S. Rawle III
King & Rawle Protperty
2735 Lafayette Street, Apt. K
Gretna, Louisiana 70053

Mr. Robert & Myrna Bauer
Rawle Lands

2234 North Von Braun
Harvey, Louisiana 70058

Mr. Kevin C. Ruttley
Ruttley Lands
Route 1 Box 332AA
Crown Point, Louisiana 70072

Mr. Max W. McWiggins
EXXON Corporation
P.O. Box 61707
New Orleans, Louisiana 70161

Mr. Elmo Broussard
Superintendent of Schools
Lafourche Parish School Board
P.O. Box 879
Thibodaux, Louisiana 70302

Mr. Mark Chatry
P.O. Box 537
Covington, Louisiana 70434

Mr. Henry Haller
Madison Land Company
1611 24th Avenue
Gulfport, Mississippi 39501

Mr. Robert Allain, II
Allain-LeBreton Co.
4708 Chitimacha Trail
Jeanerette, Louisiana 70544

Mr. Jess Curole
Lafourche Parish CZM
101 W. 112th Street
Cutoff, Louisiana 70345

Mr. Rod Rodrigue
King & Rawle Property
1112 Evergreen Drive

Gretna, Louisiana 70053

Mr. W. Brooke Fox
Terrma Co.
220 Camp Street
4th Floor
New Orleans, Lousiana 70103

Mr. John C. Christian, Jr.
Rocmill, Inc.
P.O. Box 1317
Mandeville, Louisiana 70470-1317

Mr. Lanny Boudreaux
Lafourche Parish CZM
P.O. Box 1088
Galliano, Louisiana 70354

Mr. Wayne Martin
Lafourche Parish CZM
150 West 41st Street
Cutoff, Louisiana 70345

Mr. Kerry St. Pe'
Lafourche Parish CZM
312 Pelican Street
Raceland, Louisiana 70394

Mr. Terry Serigny
Lafourche Parish CZM
24208 Highway 1
Golden Meadow, Louisiana 70357

Mr. Vince Guillory
Lafourche Parish CZM
P.O. Box 189
Bourg, Louisiana 70343

Mrs. Marietta Smith Green
Madison Land Company
3712 N. Hullen Street
Metairie, Louisiana 70002-1638

Project Overview

Bayou L'Ours Ridge Hydrologic Restoration

PBA-34i

Lafourche Parish, Louisiana

Barataria Basin

Project Authority: The project was authorized by the Coastal Wetlands Planning, Protection and Restoration Act (Public Law 101-646, Title III). (Priority List 4)

Project Location: The project is located in Lafourche Parish east of Louisiana Highway 1, south of Golden Meadow, and north of Leeville. The project area contains 24,765 acres of brackish marsh.

Project Purpose: The purpose of the project is to repair or reduce the breaches of the Bayou L'Ours Ridge by using plugs and water control structures. The use of plugs and structures will restore the hydrologic integrity of the ridge.

Project Features: Plugs will be placed on six canals, and water control structures containing boat bays to accommodate small boat traffic will be installed on two others.

Additional Information:

Mr. Brit Paul, U.S. Department of Agriculture, Natural Resources Conservation Service, 3737 Government Street, Alexandria, LA 71303

Phone: (318) 473-7816 or email:bpaul@la.nrcs.usda.gov

Information provided by Federal project sponsor.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

Report on the Status of the Coastwide Nutria Control Program

For Information and Discussion

Mr. Greg Linscombe of the Louisiana Department of Wildlife and Fisheries will report on the Coastwide Nutria Control Program.

TAB I

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

CWPPRA OYSTER AD HOC COMMITTEE

For Information and Discussion

Secretary Caldwell will present a general agreement developed by the Oyster ad hoc Committee on a procedure to value leases and related matters. The LDNR has developed a proposed CWPPRA Oyster lease policy for the State of Louisiana. The work of the ad hoc committee and the LDNR proposed policy will be presented to the Task Force for review and action.

Secretary Jack Caldwell respectfully recommends that the following motion be adopted by the Task Force:

The Breaux Act Task Force acknowledges receipt of the March 10th, 2003 report prepared by the Chairman of the Breaux Act Oyster Lease Ad Hoc Committee, and the draft regulations contained therein. The Task Force acknowledges that DNR has promulgated these draft regulations in accordance with La.R.S. 56:432.1, paragraph E.

The Breaux Act Task Force recognizes that project-specific Cost Share Agreements and federal law and regulations set forth the procedures for crediting DNR for the real estate interests that DNR provides to the project including oyster leases.

TAB J

RECOMMENDATIONS FOR THE IMPLEMENTATION OF A JUST COMPENSATION PLAN TO ADDRESS BREAUX ACT OYSTER LEASE ISSUES

by the Chairman, Breaux Act Oyster Lease Ad Hoc Committee

March 10, 2003

Introduction

The "Breaux Act" (Coastal Wetlands Planning, Protection and Restoration Act) Task Force ("Task Force") has long recognized the need for an equitable method of clearing projects of potentially impacted oyster leases. Nevertheless, the lack of procedures for the payment of just compensation to lease holders has made implementation problematic. Therefore, at their July 6, 2000 meeting, the Task Force established the Oyster Lease Ad Hoc Committee for assisting the state in the development of regulations for this purpose.

Background

Overall, the single most important existing law pertaining to oyster leasing in Louisiana is R.S. 56:427-428, which provides DWF (the Louisiana Department of Wildlife and Fisheries) its authority to lease areas of state water bottoms for the purpose of oyster cultivation. Several areas of this legislation have recently been amended to reduce conflicts between the oyster industry and coastal restoration efforts. These amendments include language allowing the Secretary of DWF to renew leases for a shortened period (a Abob-tailed lease@--from 1 to 14 years). It also provides for the lessee to retain an "operational" lease in a coastal restoration project area if the lessee can show that the lease is productive and agrees to sign a new lease including a hold-harmless clause.

One of the State's first important instruments to address the issue of conflicts between oyster leasing and coastal restoration was the Memorandum of Agreement (MOA) between DNR and DWF, which went into effect on June 1, 1996. That agreement provides a means for coordination between the establishment of coastal restoration project areas and oyster leasing. Following this major step forward, the main piece of legislation concerning the State's basic authority to establish a relocation program was passed during the regular session of 1997, R.S. 56:432.1. Among other things, this law stipulates that **the provisions of this act be subordinate in all respects to regulations promulgated by DNR to "implement federal plans, programs, and requirements…"**

During this same time frame, it became clear that oyster leases potentially impacted by the Davis Pond project needed to be addressed. DNR promulgated regulations for an oyster lease relocation program specifically for the Davis Pond Diversion Project as of July 2000. Three supporting elements made these regulations possible: R.S. 56:432.1, the MOA referred to above, and a special act of Congress (Section 365 of WRDA 1996). Fortunately, all leaseholders in the project's oyster impact area voluntarily agreed to participate in the program and signed hold-harmless statements in exchange for compensation. This was a unique situation and, as such, does not afford a mechanism for Breaux Act projects to address oyster lease issues. However, this situation did illustrate that <u>effective resolution is possible</u>.

Most recently, during the regular legislative session of 2001, Acts 438 and 439 were passed, which provide for a grid system to track oyster productivity across coastal Louisiana, and improved procedures for the "Restricted Area Map," respectively.

The Breaux Act Oyster Lease Ad Hoc Committee & Related Activities

The Breaux Act Program has evolved considerably since its inception in 1990. One example is the manner in which it has addressed oyster leases. During the development of the Priority Project Lists (PPL) 1 through 8, oyster conflicts within authorized project boundaries were assessed by DNR and sponsoring federal agency biologists, using information provided by project managers. Beginning with PPL 9, the Task Force has contracted with an oyster biologist as a member of the Environmental Working Group (EnvWG) to assess potential impacts to leases located within candidate project boundaries. This biologist prepares a report to the chairman of the EnvWG for incorporation into project budgets.

However, a decade after inception, the Breaux Act Program was still without a standardized valuation procedure for oyster leases. This meant that projects with potential impacts to oyster leases had no defined way to move past this issue. In response to this, the Task Force established the Breaux Act Oyster Lease Ad Hoc Committee in July of 2000. This group has met several times to assist DNR in developing acceptable regulations to address oyster lease issues: 8/28/00, 9/25/00, 11/29/00, 9/5/01, and 11/7/01. Several smaller working groups have also met to address specific issues: 1/8/02, 2/20/02, 3/27/02, and 2/27/03. The major issues under consideration by the group are reflected in the several iterations of draft regulations prepared by DNR: 5/6/01, 8/1/01, 9/19/01, 11/6/01, 11/8/02, 12/13/02, and 3/7/03; and in the agency responses to these (available upon request).

There has also been significant coordination with the Louisiana Oyster Task Force (LOTF) during the development of these draft regulations. Briefings on the draft regulations were held with oyster industry leaders on 6/27/02, and 9/16/02. A joint meeting of the Breaux Act Oyster Lease Ad Hoc Committee was held with the LOTF on 8/15/02 to discuss issues related to the May 6th draft of the regulations. Secretary Jack Caldwell presented the November 8th draft oyster regulations to the LOTF on 12/4/02, at which time a subcommittee was formed to review and submit comments back to the DNR Secretary. This subcommittee met twice in February of 2003.

Recommendations for the Implementation of a Just Compensation Plan to Address Breaux Act Oyster Lease Issues

A comparison of projected future coastal land loss with the locations of oyster leases makes clear the need to develop an equitable approach to implement a just compensation plan for oyster leases that would be adversely affected by CWPPRA projects. The proposed draft regulations (Attachment 1) would provide for an effective and standardized means to accomplish this. The resulting program would be executed in accordance with certain legislatively established deadlines, as illustrated in Schedule A (attached).

Given that the attached draft regulations are subject to modifications during the Administrative Procedures Act (APA) Process, it is understood that the Task Force may at some future point wish to revisit this issue. Nevertheless, because of the state's requirement under R.S. 56:432.1 to ensure that such regulations be subordinate to federal plans, programs, and requirements, it is necessary that DNR receive a positive indication from the Task Force prior to undertaking the APA process. In view of the valuable collaborative input of the Breaux Act agency representatives and others, most notably Secretary Jack Caldwell, and in response to the Task Force's charge of July 6, 2000, the Chairman of the Breaux Act Oyster Lease Act Ad Hoc Committee does respectfully recommend that the following motion be adopted by the Task Force:

> The Breaux Act Task Force acknowledges receipt of the March 10th, 2003 report prepared by the Chairman of the Breaux Act Oyster Lease Ad Hoc Committee, and the draft regulations contained therein. The Task Force acknowledges that DNR has promulgated these draft regulations in accordance with La.R.S. 56:432.1, paragraph E.
>
> The Breaux Act Task Force recognizes that project-specific Cost Share Agreements and federal law and regulations set forth the procedures for crediting DNR for the real estate interests that DNR provides to the project including oyster leases.

Schedule "A"

DRAFT Oyster Lease Relocation Procedures

I. Preliminary assessment of oyster impacts are to be identified no earlier than during "Phase Zero" of the CWPPRA project selection process.

II. Upon or after preliminary assessment of a proposed project's oyster impacts, the La. Department of Natural Resources (DNR) will present the impact area to the La. Oyster Task Force (LOTF) by August 15th each year.

III. Final recommendations as warranted by information not reasonably available prior to August 15th shall be given to the La. Department of Wildlife and Fisheries (DWF) and the LOTF prior to September 30th of each year.

IV. The LOTF may request review by the House and Senate Committees on Natural Resources of the final recommendations presented by DNR. This request for review shall be submitted by the LOTF, in writing, to the committees no later than October 5th with a copy forwarded to the Secretary of the DNR. Failure of the LOTF to submit a request by October 5th shall be deemed acceptance of the final recommendations of the DNR. If a timely request for review has been submitted, the Committees shall meet prior to October 30th to review the recommendations which were delineated in the request for review. The committees may vote to approve the recommendations, disapprove the recommendations, or suggest changes in the recommendations. Failure to conduct a hearing or to make a determination relative to a recommendation by October 30th shall be deemed to be approval of that recommendation. For any recommendation which is disapproved of for which changes are suggested prior to October 30th, the DNR shall present to the LOTF and DWF, no later than November 5th, a revised final recommendation that reflects the action taken by the legislative committees (per Act 439, 2001, regular Session).

V. Upon identification of the CWPPRA oyster impact areas, the DNR shall provide notice to DWF of said lease areas by November 1st of each year for inclusion on the "Restricted Area Map." DNR will assist DWF in providing notification of same to lessees (as provided by the Memorandum of Agreement between DNR and DWF of June 1st, 1996).

VI. Expiring leases in the project impact are will be subject to the "bobtailing" procedures outlined in R.S. 56:428.1.A. The intent of the selected renewal term will be that bobtailed leases will be in their last year when relocation costs are determined, and that leases are cleared prior to potential damage by construction or project operation.

VII. Applications for new leases in project impact areas will be denied.

VIII. During Phase One for CWPPRA, the oyster lease impact estimate will be refined as appropriate. This will normally be completed during the advanced planning stage that

represents at least a 30% design completion. If and when there is sufficient technical information generated that indicates that an adjustment in the delineated impact area is appropriate, such as hydrologic modeling or more advanced project plans, then the new project boundaries shall be incorporated into the "Restricted Area Map" using the procedures above, beginning at step number two.

IX. By the 95% design review stage, or as soon as possible thereafter, an oyster lease acquisition plan will be developed according to the program adopted by the CWPPRA Task Force. Actual payments associated with lease acquisitions will not occur, at the earliest, until the project has obtained Phase Two approval.

Time Line for Schedule A	
mid-May	CWPPRA Phase "0" candidates selected
by Aug 15	DNR presents first draft of Restricted Area Map (RAM) additions and changes to the LOTF
Before Sept 30	DNR presents final draft of RAM to the LOTF
by Oct 5	LOTF may, at its discretion, request a review of RAM by House and Senate Natural Resources Committees
Before Oct 30th	House and Senate Natural Resources Committees meet if a request by LOTF is received timely to approve, disapprove, or suggest changes to RAM. Failure to meet is deemed as approval.
by Nov 1	DNR provide DWF notice of leases affected by RAM
by Nov 5	DNR to present to LOTF and DWF the revised RAM, if changes are required by House and Senate Natural Resources Committees
effective Dec 31	expiring leases affected by RAM are bobtailed or, in rare instances, non-renewed
Jan	CWPPRA Task Force approves CWPPRA projects for phase 1
March/April	Phase 1 CWPPRA projects included in State's Coastal Wetlands Conservation and Restoration Plan

DRAFT

March 7th, 2003 @ 9:08 AM

CWPPRA OYSTER REGULATIONS

Subchapter C. CWPPRA Oyster Lease Acquisition Program

§876. Purpose

A. These special rules are adopted pursuant to LA R.S. 56:432.1 to provide for the acquisition of oyster leases within the projected impact area of a coastal restoration project. These rules supercede the provisions of Subchapter B insofar as Subchapter B may otherwise apply to oyster leases included within the scope of these rules.

B. Pursuant to LA R.S. 56:432.1E, these rules are adopted and intended to implement federal plans, programs and requirements of the task force established by CWPPRA, and shall be so interpreted.

§877. Definitions

Department—the Louisiana Department of Natural Resources, its secretary, or the secretary's designee.
DWF—the Louisiana Department of Wildlife and Fisheries, its secretary, or the secretary's designee.
Projected Impact Area—the projected impact area of a coastal restoration project included within a public program officially proposed by the appropriate local, state or federal agency, as determined pursuant to LA.R.S.56:428.1.
Affected Lease—a current oyster lease or a portion thereof identified by the Department from records maintained by DWF or from other information and determined by the Department to be located in whole or in part within a projected impact area.
Leaseholder—the lessee of an oyster lease granted by DWF pursuant to LA R.S.56:425 et seq, as appears on records provided by and maintained by DWF.
CWPPRA—the Coastal Wetlands Planning Protection and Restoration Act, Public Law 101-646, as amended.
Lead Agency—the lead agency designated by the task force to be the federal sponsoring agency for a CWPPRA project or program.
Task Force—the task force established pursuant to CWPPRA.
Secretary—secretary of DNR or the secretary's designee.
Closing Date—The date of execution of the purchase agreement and payment of the purchase price.

DRAFT

§878. Implementation of Acquisition Program

A. The secretary, in consultation with the lead agency, will delineate the projected impact area of a CWPPRA project. The delineation may be changed as additional information becomes available.

B. The secretary shall make a reasonable effort to provide notice of the project-specific acquisition program to all leaseholders of affected leases.

C. The notice to leaseholders shall include at least the following:

1. A description and map of the projected impact area.
2. A copy of these regulations.
3. A statement informing the leaseholder of the state's intention to purchase the affected lease on a voluntary basis pursuant to these regulations.
4. A request that the leaseholder submit specific documentary and other information relevant to a determination of a purchase price for the subject affected lease in accordance with these regulations.
5. A response form to be completed and returned to the Department, which form shall provide information confirming the leaseholder's mailing address and the intention of the leaseholder to participate in the voluntary acquisition program or not, subject to the leaseholder's right to decline any offered purchase price. The form shall include an authorization granting the Department and its contractors the right to enter the affected lease for the purpose of surveying and making an assessment of the affected lease.

§879. Appraisal

A. The just compensation to be offered to the leaseholder of an affected lease shall be determined by an appraiser selected by the secretary.

B. Just compensation to the leaseholder for acquisition of the lease shall be an amount equal to the fair market value of the affected lease plus the fair market value of any marketable and seed oysters not reasonably removable from the affected lease within the time allowed, all as determined by the appraiser according to the procedure hereinafter provided.

C. Estimate of fair market value of affected lease

1. The appraiser shall estimate the fair market value of the affected lease by taking into account comparable sales of other leases, if sufficient reliable information is available to the appraiser to make such estimate according to accepted appraisal methods.
2. Alternatively, or in conjunction with lease sale data, the appraiser may estimate the fair market value of the affected lease by calculating the present value of estimated future net income from the lease during the remainder of the current lease term, beginning with the next succeeding full calendar year, in the following manner:

DRAFT

a. Estimated future production expenses shall be deducted from estimated future gross income from the affected lease to determine estimated future net income, all on an annual basis, then discounted to present value in accordance with Subsection D.

b. Future gross income from the affected lease may be estimated by the appraiser based on adequate reliable documentation submitted by the leaseholder, such as sales records, income tax returns, and production reports. In the absence of such documentation, or in conjunction therewith, the appraiser may use whatever information may be available from other sources, both public and private, to estimate the average productivity of oyster reefs in the area of the affected lease on a sacks of marketable oysters per reef acre basis, and the market price thereof, then apply such estimate to the reef area of the affected lease.

c. Future production expenses applicable to the affected lease may be estimated by the appraiser based on adequate reliable documentation submitted by the leaseholder, such as accounting records, invoices, cancelled checks, payroll records, third party records, income tax returns, and reports. Allowable expenses chargeable to the affected lease shall include labor (including a salary allowance for the owner), fuel, maintenance and repairs, supplies, rent, vessel and equipment depreciation, insurance and any other items of costs determined by the appraiser to be applicable to the affected lease according to accepted appraisal methods. In the absence of documentation submitted by the leaseholder, or in conjunction therewith, the appraiser may use whatever information may be available from other sources, both public and private, to estimate the average production expenses, present and future, of oyster reefs in the area of the affected lease on a per sack of marketable oysters basis and apply such estimates to the affected lease.

d. The estimated annual net income from the lease for each full calendar year of the lease term remaining after the year of purchase, shall be discounted, at a rate intended to reflect the expected rate of return on investment in the Louisiana oyster industry or a similar industry with equivalent risk, to determine the present value of such income as of the first day of the calendar year following the year of purchase. The discount rate will be

DRAFT

developed by an independent financial analyst in concurrence with the appraiser after researching the market and analyzing the individual oyster lease being evaluated. Where there is insufficient data in the market to derive a discount rate, published rates developed by independent financial analysts may be used.

e. Information submitted by the leaseholder may include affidavits to explain or supplement other accruements.

D. Estimate of fair market value of marketable and seed oysters not reasonably removable

The leaseholder may be allowed a sufficient reasonable period of time after the closing date in which to remove marketable and seed oysters from the affected lease, at his sole risk and expense, and no compensation shall be allowed for oysters so removable. However, if such period of time is not allowed, the appraiser shall estimate the fair market value of the marketable and seed oysters not reasonably removable by the leaseholder after the closing date and before the date the leaseholder is required to vacate the lease, and the just compensation paid to the leaseholder shall be increased by the amount of such fair market value.

E. In making the appraisal, the appraiser may rely on information given by an oyster biologist selected by the secretary to assist the appraiser.

F. At least 90 days prior to the closing date, the leaseholder of an affected lease shall be notified in writing of the proposed just compensation to be paid for the affected lease, and the basis thereof. The leaseholder may submit to the secretary, within 30 days of receipt of the notice, in writing, any information believed to warrant an increase in the amount of just compensation offered. The secretary may, on the basis of all information available, thereafter modify or affirm the original offer. An offer may be withdrawn at any time prior to closing.

§880. Purchase Agreement and Release

In consideration for payment of just compensation for an affected lease, the leaseholder and any person holding a property interest in an affected lease shall execute a purchase agreement with the State of Louisiana and a receipt, release, indemnity and hold harmless agreement in favor of the United States of America, including the U.S. Army Corps of Engineers, and the lead agency, and the State of Louisiana, including the Louisiana Department of Natural Resources and the Louisiana Department of Wildlife and Fisheries, indicating that full and fair compensation has been made in complete satisfaction of all claims against the State and the United States of America, related to past, present or future damages to the affected lease, and related losses and expenses, including all claims in tort, contract, or inverse condemnation and/or under any other applicable theory of recovery, including, but not limited to, 28 U.S.C. §1497.

§881. Funding

The Department shall have no duty to implement oyster lease acquisitions for any coastal restoration project in the absence of appropriate funding arrangements.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

REQUEST FOR APPROVAL OF THE IMPLEMENTATION PLAN FOR THE COASTWIDE REFERENCE MONITORING SYSTEM (CRMS)

For Decision

Mr. Rick Raynie will present the implementation plan for CRMS and request approval from the Task Force for full implementation of CRMS within the budget neutral plan with a cap of $91,048,491. CRMS implementation would start in 2004 and would be budgeted through 2029.

TAB K

Coastwide Reference Monitoring System
Implementation Plan and Decision Request
Task Force Meeting
April 16, 2003

Background

On April 16, 2002, the Task Force approved the following resolution "the Task Force adopt CRMS in principle, direct a phased in approach, approve first year authorization, and require an implementation plan ASAP but not later than one year". This decision approved the initiation of landrights on proposed CRMS stations and the development of a budget neutral implementation plan that clearly demonstrates how CRMS and existing CWPPRA monitoring will be integrated.

Approach

As directed by the Task Force, all existing CWPPRA projects from PPL 1-11 that had approved or draft monitoring plans were reassessed to (1) determine opportunities to replace existing monitoring stations with proposed CRMS stations, (2) determine if existing monitoring should be stopped due to unresolved issues that have compromised our ability to address project monitoring goals (i.e. problems with construction, operations, maintenance, or references areas), or (3) determine if current monitoring efforts could be reduced to address the most important project goals more efficiently. The intention was to integrate CRMS with project-specific monitoring within the existing budget to provide more useful information for modeling efforts and future project planning as well as meet the monitoring mandates of the Breaux Act. The redesign in most cases increased the amount of data available while not hindering the ability to address project-specific goals and objectives.

One hundred seven (107) projects and seventy three (73) monitoring plans were reassessed using information from the monitoring plans, progress reports, comprehensive reports, data and summary graphics, adaptive management reviews, past internal audits, past monitoring workshops, and insights from the monitoring managers, monitoring supervisors and federal partners. Each project was critically evaluated and changes to existing monitoring efforts were recommended. These recommendations were submitted to the federal partners for review and refinement, and comments were incorporated into the final implementation plan.

Upon completion of the monitoring plan reviews, all budgets were recalculated based on the project recommendations and a new total monitoring budget was generated. The difference between the original total and the new total determined the amount of budget available to supplement CRMS implementation, and was used to develop a budget neutral plan.

Budget Neutral Plan

In order to develop a budget neutral plan, we needed to determine a programmatic monitoring budget through the year 2029. This required an estimation of the total monitoring budget available through the two CWPPRA authorizations. We used the most conservative approach in estimating this figure by calculating the percent of the total CWPPRA construction budget allocated to monitoring through PPL-8 and then using this percentage of the total CWPPRA construction budget available through the end of the second authorization. The average monitoring allocation was 8.8% and the total CWPPRA funds available for constructing projects

through the second authorization is $1.0359 billion (Figure 1). This would establish a monitoring program cap at $91,048,491, a figure that will not be exceeded in the budget neutral plan.

Monitoring will be conducted on those PPL 1-11 projects constructed as of April 16, 2003 following the recommended plans agreed to by the CWPPRA agencies. All projects constructed after this date will be monitored using only the CRMS stations and other available coastwide monitoring applications. The CRMS implementation starts in 2004 and will be continued through the monitoring program life, year 2029 (Figure 2). Using this approach, the average annual cost for monitoring at both a project-specific and ecosystem-level totals $2.96 million per year, keeping our program budget below the previously specified cap (Figure 3).

It is understood that other sources of funding outside CWPPRA, such as LCA, will be solicited to support this effort and reduce the financial burden to CWPPRA monitoring over time. When additional funding is received, CWPPRA monitoring funds will be re-allocated for additional, project-specific, question-specific, or research-oriented monitoring at the discretion of the CWPPRA partners.

Decision Request

That the Task Force approve full implementation of the Coastwide Reference Monitoring System, within the budget neutral plan.

C:\data\cwppra\monitoring\crms\crms task force mtg request 4-16-03.doc

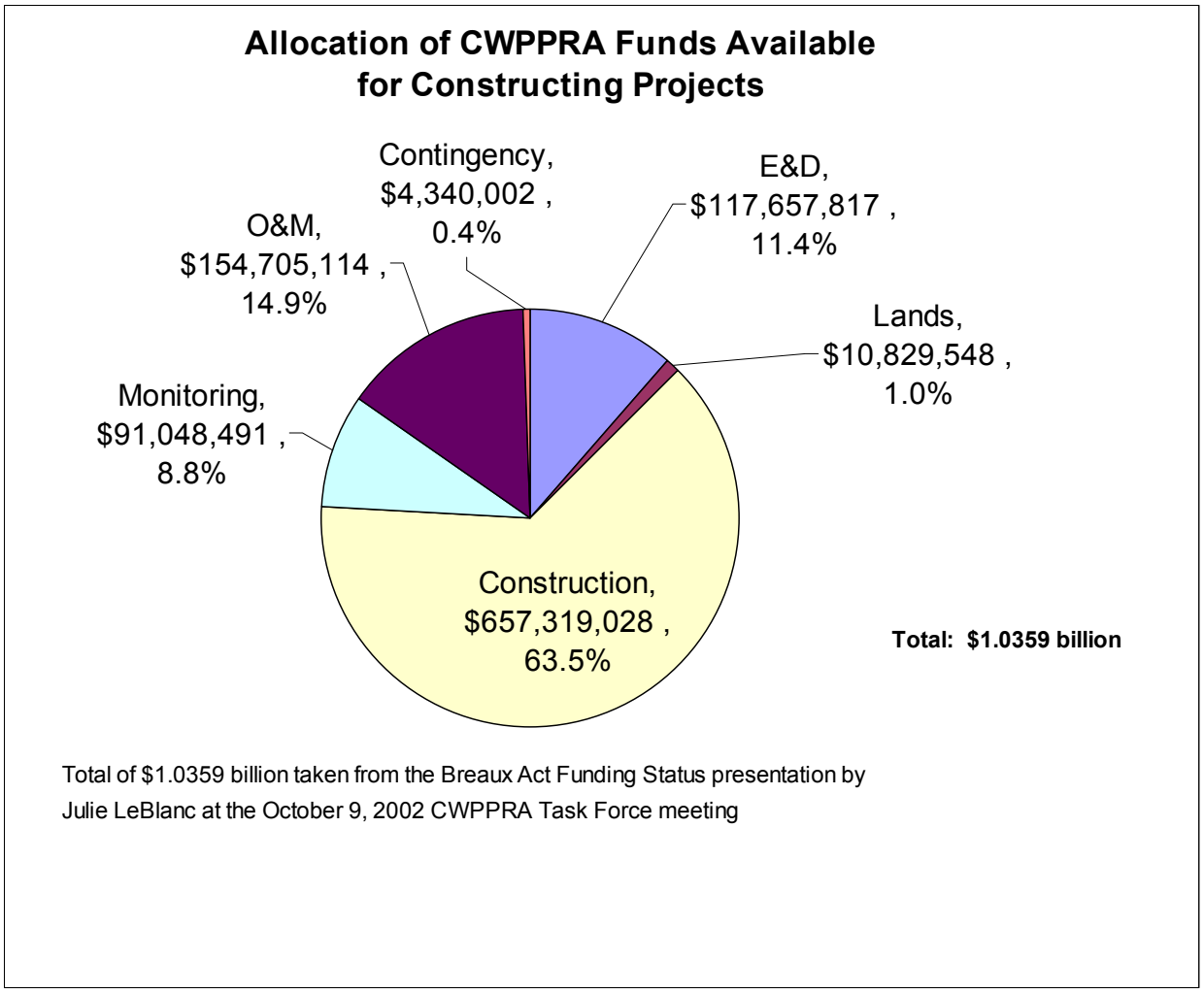


Figure 1. Allocation of funds available for project construction through the two authorizations of CWPPRA.

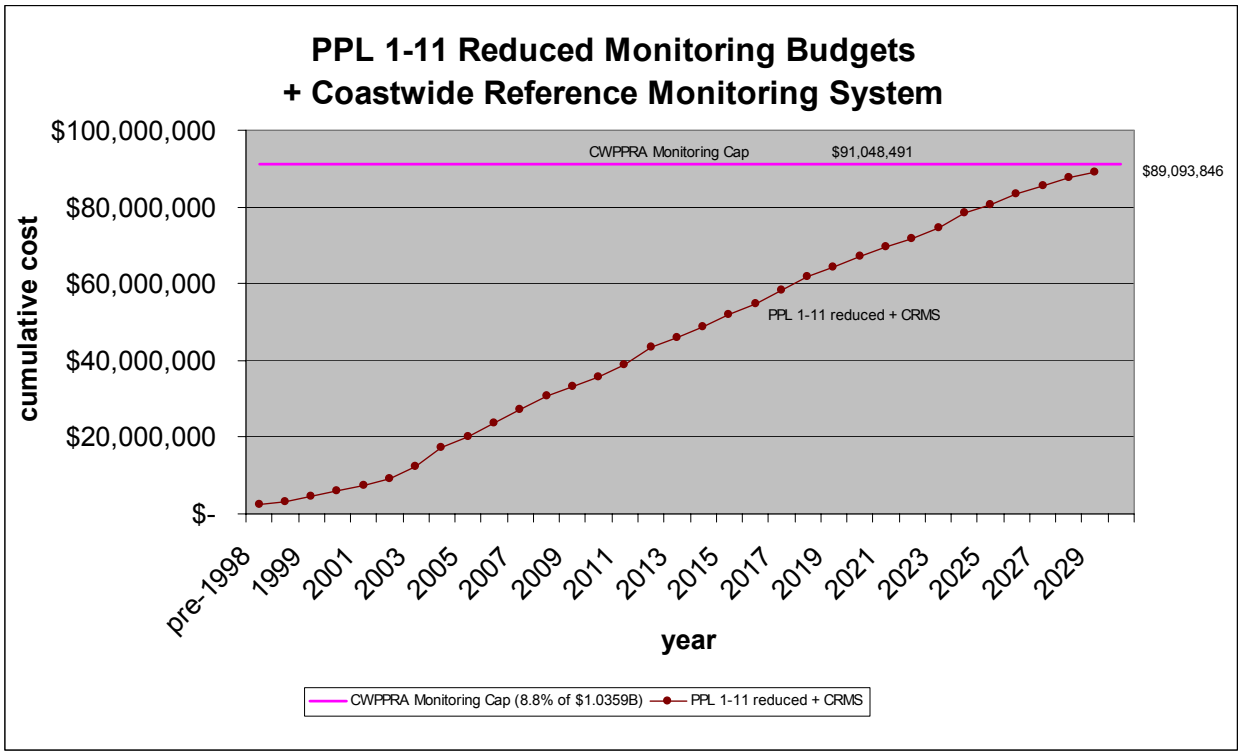


Figure 2. Cumulative Coastwide Reference Monitoring System (CRMS) and revised PPL 1-11 project monitoring budgets under the Budget Neutral recommendation.

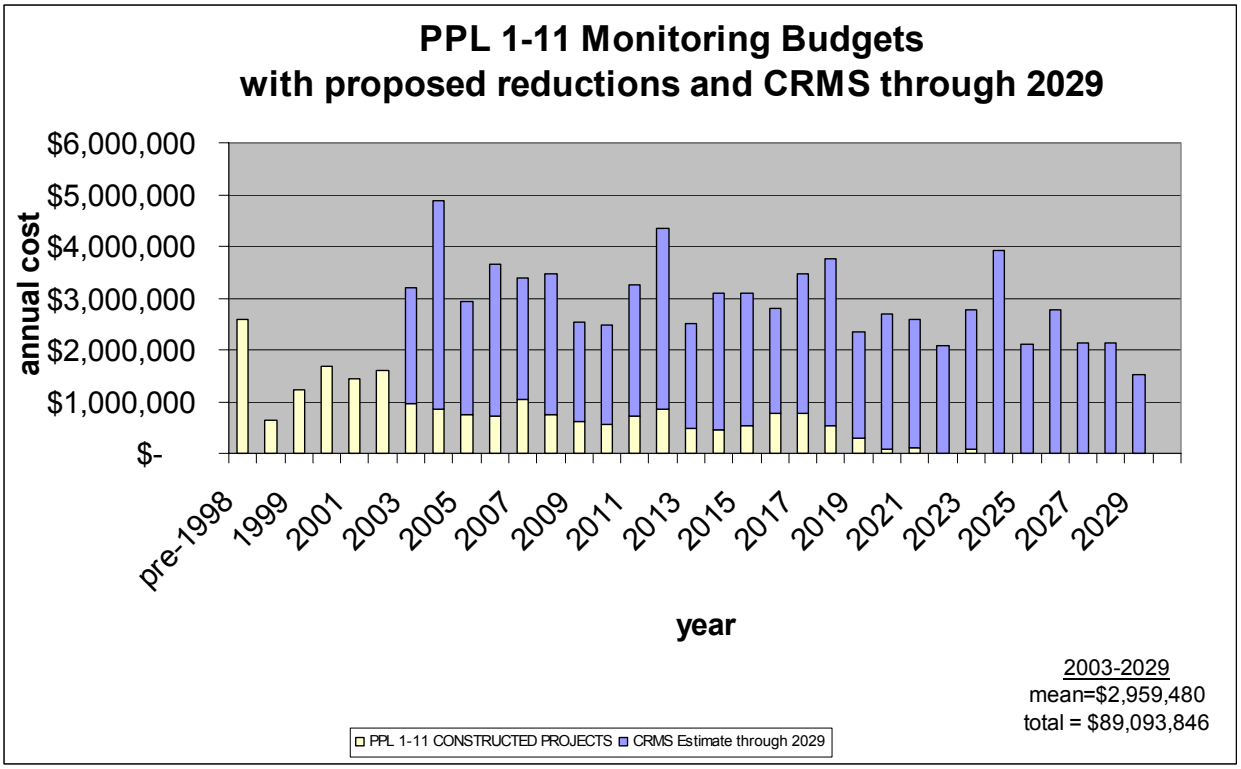


Figure 3. Annual cost of implementing the CRMS and revised PPL 1-11 project monitoring plans under the Budget Neutral recommendation.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

REPORT ON MOVING PPL 1-8 PROJECTS INTO CASH FLOW

For Information and Discussion

As requested by the Task Force, Mr. Saia will present the methodology developed by the Technical Committee to place operations, maintenance and monitoring for PPL 1-8 projects into cash flow.

TAB L

Report on PPL 1-8 Projects Moving From Current Status to Cash Flow Status.

I. SUMMARY:

A. The technical committee reviewed the issues associated with adopting cash flow for PPL 1-8 O,M&M programs.

B. The Technical committee estimates that a Maximum of $55.4 M could be returned based on the following:

- **84.2 M currently obligated in the PPL 1-8 Operation, Maintenance and Monitoring (O,M&M) budgets.**
- **$9.4 M expended to date.**
- **$14.4 M of estimated obligations for FY 04, 05 and 06 O,M&M projected budgets.**
- **$5.0 M proposed contingency fund to be used by all agencies to handle any emergency/ unexpected needs within the Operation and Maintenance program.**

C. This action would affect 74 projects in the O,M&M phase, and could require amendments to many existing CSA's.

II. The following lists indicate the Issues, Pros, and Cons associated with moving CWPPRA projects from PPL list 1 -8 from current status to cash flow status.

A. Issues:

1. A decision whether or not to implement, and how to fund, the Coastwide Reference Monitoring System should be made prior to converting PPL1-8 projects to "cash flow", so as to avoid repetitive budget "shuffling" and recurring agreement revisions within the next few years.
2. It is reasonable that some projects should be exempt from the conversion to cash flow due to previous commitments for O,M&M activities. If any projects are exempted, there will still be a need for "two accounting systems" and the funds to be delivered back to the Task Force will be reduced.
3. Conversion to cash flow for O,M&M and a subsequent decision not to fund O,M&M for a given project could result in that project going into disrepair. How does the Task Force intend to address liability of such disrepair?
4. The annual process for choosing between funding new construction starts and funding ongoing O,M&M, and for choosing among projects for ongoing OM&M funding, should be defined and established prior to converting PPL1-8 projects to "cash flow".

B. Pros:

1. A maximum of $55.4 million could be delivered back to the CWPPRA Task Force for use on funding new projects, or as desired. If any projects are exempted, the funds to be delivered back to the Task Force will be reduced.

2. Provides mechanism for a more thorough evaluation of year to year funding for O,M&M projects.
3. Proposed funding efforts for wetland programs could be hampered by a sum of money stockpiled for future use.
4. Adopting cash flow for PPL 1-12 will increase uniformity of processing/implementing projects.

C. Cons:

1. Potentially, if available construction funds are spent at a rate that encroaches on future O,M&M annual needs, a shortfall of funds may be created.
2. 20-yr O,M&M obligations to Land Owners and Local Governmental agencies may be breeched, if sufficient funds are not available throughout 20-yr project life.
3. Additional accounting effort will be needed to address the annual need for YTD balances and projections.
4. Initial effort to amend CSA's, production of new agreements or Memorandum of Understanding will be time consuming on agency staff.
5. PPL 1-8 O,M&M projected annual budgets will have to compete annually for available funds. Lower priority efforts may be deferred to later years which could result in ultimately addressing a much larger and more expensive task.
6. Under-funded operation, maintenance and monitoring efforts could result in damage to the project and could leave the permit holder in breech of permit requirements.
7. Under-funded operation, maintenance and monitoring efforts could result in projects falling into disrepair, raising liability issues for the State, federal agency, Task Force, permit holder, and/or landowner.

III. Due to varying Contractual procedures and varying O,M&M agreements currently in place, an Agency by Agency description of the probable actions necessary in order to implement PPL 1-8 projects moving into cash flow follows:

A. Natural Resource Conservation Service and U.S. Fish and Wildlife Service

1. **Review each project for "commitments" to landowners and "sponsors", and for performance reports/projections sent to Congress, Louisiana Legislature, etc.**
2. **Identify projects for potential abandonment if "adaptive management" would be insufficient to treat non-performance, failure, etc.**
3. **Remaining projects would be selected for conversion to cash flow.**
4. **Determine expenditures to date and balance state/federal cost share for each project**
5. **Estimate cost for next three years of O,M&M for each project.**
6. **Amend each CSA to remove the O,M&M requirements and funding.**
7. **Transfer all post construction activities to an "umbrella O,M&M" agreement (e.g. MOA) between DNR and NRCS, with a "budget page"**

for each project. Each "budget page" would report expenditures to date by cost category relative to the approved/125% budget and commit funds for three years of O,M&M.

8. **Each year, the Task Force would approve new budgets for an additional year of O,M&M. Agreement "budget pages" would be replaced to provide updated expenditures to date by cost category relative to the approved/125% budget and commit funds for the next three years of O,M&M.**
9. **Contingency fund to be used by all CWPPRA agencies will be created to handle all O,M&M emergency/unexpected claims above and beyond existing three year budget.**
10. **Maintain joint DNR-NRCS inspection and decision making for O,M&M expenditures.**

B. National Marine Fisheries Services and U.S. Environmental Protection Services

1. **Review each project for "commitments" to landowners and "sponsors", and for performance reports/projections sent to Congress, Louisiana Legislature, etc.**
2. **Identify projects for potential abandonment if "adaptive management" would be insufficient to treat non-performance, failure, etc.**
3. **Remaining projects would be selected for conversion to cash flow.**
4. **Determine expenditures to date and balance state/federal cost share for each project.**
5. **Estimate cost for next three years of O,M&M for each project.**
6. **Use current MOA.**
7. **De-obligate current funds down to projected three yr budgets.**
8. **Contingency fund to be used by all CWPPRA agencies will be created to handle all O,M&M emergency/unexpected claims above and beyond existing three year budget.**
9. **Each year, the Task Force would approve new budgets for an additional year of O,M&M. Agreement "budget pages" would be replaced to provide updated expenditures to date by cost category relative to the approved/125% budget and commit funds for the next three years of O,M&M.**
10. **Maintain joint DNR-NMFS inspection and decision making for O,M&M expenditures.**

C. U S Army Corp Of Engineers

1. **Review each project for "commitments" to landowners and "sponsors", and for performance reports/projections sent to Congress, Louisiana Legislature, etc.**
2. **Identify projects for potential abandonment if "adaptive management" would be insufficient to treat non-performance, failure, etc.**
3. **Remaining projects would be selected for conversion to cash flow.**
4. **Determine expenditures to date and balance State/Federal cost share for each project.**
5. **Estimate cost for next three years of O, M and M for each project.**
6. **Leave existing CSA's in place.**
7. **Each year, the Task Force would approve new budgets for an additional year of O,M&M. Agreement "budget pages" would be approved and used to provide updated expenditures to date by cost category relative to the approved/125% budget and commit funds for the next three years of O,M&M.**
8. **Contingency fund to be used by all CWPPRA agencies will be created to handle all O,M&M emergency and unexpected claims above and beyond existing three year budget.**
9. **Maintain joint DNR-USACE inspection and decision making for O,M&M expenditures.**

PPL 1-8 OM&M to Cash Flow

CWPPRA Task Force Meeting
16 Apr 03

Background

- During the January 16, 2003 Task Force meeting, two motions were passed, which outlined tasks assigned to the Technical Committee

  - Motion 1: Develop process to implement the cash flow approach on OM&M for projects on PPL1-8
  - Motion 2: Develop a process to prioritize projects on PPLs 1-12 for which construction has not been authorized

- The reason for these motions is a lack of available funding in the program through it's current authorization (2009)

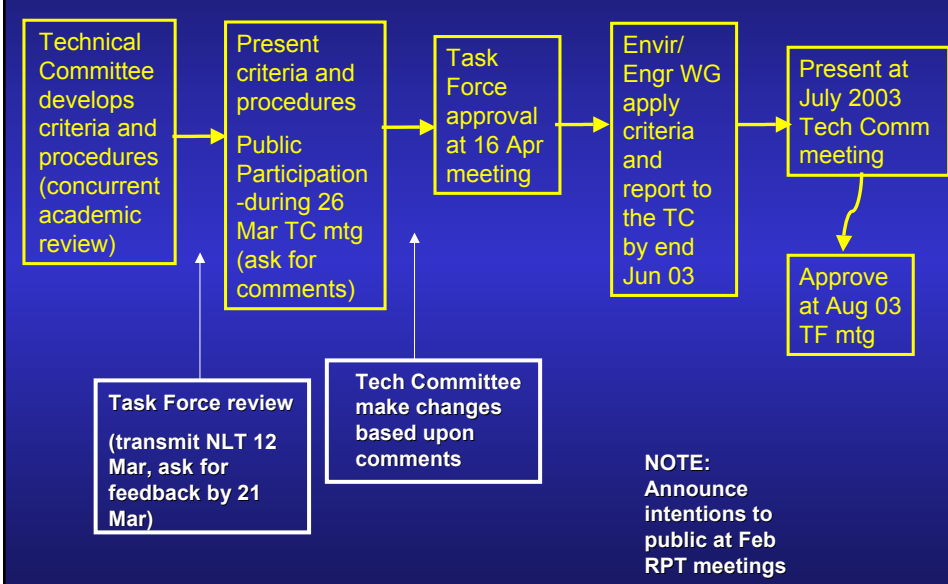
- If all active projects on PPLs 1-12 move to construction, the program will be short by nearly $400M

Purpose

Motion 1: Moving PPL 1-8 O&M and Monitoring to Cash Flow:

- Develop methodology to place operations, maintenance, and monitoring (OM&M) for projects on PPLs 1-8 into the cash flow process
- The five Federal agencies and LDNR were asked to initiate discussions to determine methodology
- The agencies were to report to the Technical Committee
- The Technical Committee will prepare a methodology for the next Task Force meeting (April 16, 2003)
- The methodology will outline a process to implement cash flow approach for OM&M for projects on PPLs 1-8

Proposed Process of Review/Comment/Action



Moving PPL 1-8 OM&M to Cash Flow

- The Technical Committee held "working meetings" in January/Feb 2003 to discuss the process, pros, and cons
- The Technical Committee reviewed the issues associated with adopting cash flow for PPL 1-8 OM&M programs
- The Technical Committee estimates that a maximum of $55.4M could be returned, based on the following:
  - $84.2M currently obligated
  - $9.4M expended to date
  - $14.4M in estimated obligations for FY04-06
  - $5.0M proposed contingency to handle emergency/unexpected need
- The action would affect 74 projects in the OM&M phase

Moving PPL 1-8 OM&M to Cash Flow

Issues:

- A decision must be made on Coastwide Reference Monitoring System (CRMS) (whether to implement and how to fund)
- Projects which should be exempt from the conversion to cash flow (due to previous commitments for OM&M) must be identified. This could reduce funds returned.
- The Task Force must address the liability of a decision not to maintain a project
- An annual process must be identified outlining how the choice will be made between funding new construction starts and funding ongoing OM&M

Moving PPL 1-8 OM&M to Cash Flow

Pros:

- A maximum of $55.4M could be delivered back to the Task Force for other use
- Provides a mechanism for a more thorough evaluation of year to year funding for OM&M
- Adopting cash flow for PPL1-12 will increase uniformity of implementing projects

Moving PPL 1-8 OM&M to Cash Flow

Cons:

- A shortfall may be created by allowing funds to be allocated to new construction in lieu of OM&M
- 20-year obligations to land owners/local government may not be possible
- Cost Sharing Agreements may need to be amended
- PPL1-8 OM&M projected annual budgets will have to compete annually for available funds
- Underfunded OM&M efforts could result in breech of permit requirements or projects falling into disrepair, action must be taken to ensure this doesn't happen

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

REPORT ON THE PRIORITIZATION PROCESS FOR FUTURE PPL 1-12 PHASE II AUTHORIZATIONS

For Information and Discussion

As requested by the Task Force, Mr. Saia will present the methodology developed by the Technical Committee to prioritize CWPPRA Phase II construction approval.

TAB M

PRIORITIZATION CRITERIA FOR UNCONSTRUCTED PPL 1 - 12 PROJECTS

I. Cost-effectiveness

Scoring for this criterion should be based on current estimated total fully funded project cost and net acres created/protected/restored at Target Year (TY) 20. See appendix for calculation of swamp net acres.

Less than $20,000/ net acre	10
Between $20,000 and $40,000/net acre	7.5
Between $40,000 and $60,000/net acre	5
Between $60,000 and $80,000/net acre	2.5
More than $80,000/net acre	1

Alternate Net Acres for Swamps: The "cost/net acre" approach used above does not work for swamp projects because the wetland loss rates estimated for Louisiana coastal wetlands using historical and recent aerial photography have not detected losses for swamps. However, future loss rates for swamps have been estimated by Coast 2050 mapping unit. This information, combined with other information regarding project details/benefits can be used to provide an "alternate net acres" estimate for swamp projects. *Attachment 1* contains a description of how alternate net acres will be derived for the purposes of assessing the cost-effectiveness of swamp projects, along with the assessment of alternate net acres for two listed swamp projects.

II. Address area of need, high loss area

The purpose of this criterion is to encourage the funding of projects that are located in basins undergoing the greatest loss. Additionally, projects should be located, to the maximum extent practicable, in localized "hot spots" of loss when they are likely to substantially reduce or reverse that loss. The appropriate basin determination on the following table should be selected based on the location of the majority of the project benefits, and the project's Future Without Project (FWOP) loss rates should be applied. Specific basins are assigned to high, medium, low, and stable/gain categories based on recent basin-wide loss rates (1990 to 2001).

For projects with sub-areas affected by varying land loss or erosion rates, the score shall be a weighted average which reflects the proportion of the total project area affected by each loss rate. *Example: Project located in Calcasieu/Sabine basin. Project area of 1,000 acres of which sub-area 1 is 200 acres and experiences a shoreline internal loss rate of 3%/yr, and 800-acre subarea 2 has an internal loss rate of 1%/yr. The project would receive a score of (0.2*7)+(0.8*5) = 5.4*

For project areas affected by both internal wetlands loss and shoreline loss, the score shall be a weighted average which reflects the proportion of the total project area affected by each loss rate. *Example: Project located in Calcasieu/Sabine basin. Project area of 1,000 acres of which sub-area 1 is 200 acres and experiences a shoreline erosion rate of 30 feet/yr, and 800-acre subarea 2 has an internal loss rate of 0.1%/yr. The project would receive a score of (0.2*7.5)+(0.8*3) = 3.9*

FOR NON-SHORELINE PROTECTION PROJECTS

Internal Loss Rates

Basin	High ≥2.0%/yr	Medium > 2.0% to ≤ 0.5%/yr	Low < 0.5%/yr to ≤ 0.01%/yr	Stable or Gain
Barataria and Terrebonne	10	7	5	3
Calcasieu/Sabine, Mermentau, and Pontchartrain	7	5	3	2
Breton, Mississippi River	5	3	2	1
Atchafalaya and Teche/Vermilion	3	2	1	0

FOR SHORELINE PROTECTION AND BARRIER ISLAND PROJECTS

Average Erosion Rate

Basin	High ≥ 25 ft/yr	Medium ≥ 10 to < 25 ft/yr	Low 0 to < 10 ft/yr
Barataria Terrebonne	10	7.5	5
Calcasieu/Sabine Mermentau Pontchartrain	7.5	5	4
Breton Mississippi River	5	4	3
Atchafalaya Teche/Vermilion	4	3	1

III. Implementability

Implementability is defined as the expectation that a project has no serious impediment(s) precluding its timely implementation. Impediments include issues such as oyster leases, land rights, infrastructure relocations, and major public concerns. Other issues which sponsoring agencies believe may significantly affect implementability may also be identified.

Oyster impediments include the presence of state-issued oyster leases in the project area without a state program to address such leases. In the event that such a program is implemented, projects with inadequate project-specific funding to implement that state program will be deemed as having oyster impediments.

The predominant land rights issue affecting implementability is identified as non-participating landowners (i.e., demonstrated unwilling to execute required servitudes, rights-of-way, etc.) of tracts critical to major project features, *unless* the project is sponsored by an agency with condemnation authority which has confirmed its willingness to use such authority. Other difficult or time-consuming land rights issues (e.g., reclamation issues, tracts with many owners/undivided interests) are not defined as issues affecting implementability unless identified as such by the agency procuring land rights for the project. Infrastructure issues are generally limited to modifications/relocations for which project-specific funding is not included in estimated project costs, or if the infrastructure operator/owner has confirmed its unwillingness to have its operations/structures relocated/modified.

Significant concerns include issues such as large-scale flooding increases, significant navigation impacts, basin-wide ecological changes which would significantly affect productivity or distribution of economically- or socially-important coastal resources.

The project has no obvious issues affecting implementability 10 pts

Subtract 3 points for each identified implementability issue, negative scores are possible.

IV. Certainty of benefits

The Adaptive Management review showed that some types of projects are more effective in producing the anticipated benefits. Factors that influence the certainty of benefits include soil substrate, operational problems, lack of understanding of causative factors of loss, success of engineering and design as well as construction, etc. Scoring for this criterion should be based on selecting project types which reflect the planned project features. If a project contains more than one type of feature, the relative contribution of each type should be weighed in the scoring, as in the example below.

Example: A project in the Chenier plain with two major project components: inland shoreline protection and hydrologic restoration. Approximately 80% of the anticipated benefits (i.e., net acres at TY20) are expected to result from shoreline protection features and approximately 20% of the benefits (i.e. net acres at TY 20) are anticipated to result from hydrologic restoration. Scoring for this project should generally be (0.8*10)+(0.2*5) = 9

Certainty of Benefits – Project Type Table

Inland shoreline protection - chenier plain	10
River diversions- deltaic plain	9
Terracing - chenier plain	8
Inland shoreline protection - deltaic plain	8
Marsh creation - chenier plain	7
Marsh creation - deltaic plain	7
Barrier island projects	7
Gulf shoreline protection - chenier plain*	6
Gulf shoreline protection - deltaic plain*	5
Freshwater diversion -chenier plain	5

Hydrologic restoration - chenier plain	5
Terracing - deltaic plain	3
Hydrologic restoration - deltaic plain	2

* Gulf shoreline protection means typical structures currently being used around the state and nation such as breakwaters, revetments, concrete mats, etc. Does not include experimental structures being tested at various locations.

V. Sustainability of benefits

This criterion should be scored as follows:

The net acres benefited at TY 20 should be projected through TY 30 based on application of FWOP conditions (i.e., internal loss and shoreline erosion rates) to the TY20 net acres. Assume that, after year 20, project features such as water control structures would be locked open, controlled diversions and siphons would be closed, and shoreline protection structures only would provide full protection until the next projected maintenance event would be necessary (i.e, future without project (FWP) conditions would continue from TY20 until the next maintenance event would be required, at which time FWOP conditions would be applied). Selected project types (e.g., uncontrolled sediment diversions) may be considered for continued application of FWP conditions provided that a valid rationale is provided.

Net Acres at TY 30	Score
∃1,000	10
600 -999	8
400 - 599	6
200 - 399	4
#199	2

VI. Consistent with hydrogeomorphic objective of increasing riverine input in the deltaic plain or freshwater input and saltwater penetration limiting in the Chenier plain

DELTAIC PLAIN PROJECTS

The project would significantly increase riverine input into the benefitted wetlands (structure capable of diverting ≥ 2,500 cfs)	10
The project would result in the riverine input of between 2,500 cfs and 1,000 cfs into benefitted wetlands	7
The project would result in some minor increases of riverine flows into the benefitted wetlands (structure or diversion <1,000 cfs)	4
The project will not result in increases in riverine flows	0

CHENIER PLAIN PROJECTS

The project will divert freshwater from an area where excess water adversely impacts wetland health to an area which would be benefitted from freshwater inputs OR the project will provide a significant level of salinity control to an area where it is in need 10

The project will result in increases in freshwater inflow to an area where it is in need OR the project may provide some minor and/or local salinity control benefits 5

The project will not affect freshwater inflow or salinity 0

VII. Consistent with hydrogeomorphic objective of increased sediment input

The purpose of this criterion is to encourage projects that bring in sediment from exterior sources (i.e., Atchafalaya River north of the delta, Mississippi River, Ship Shoal, or other exterior sources). Therefore, for projects to score on this criterion at all, they must have some outside sediment sources as project components. Large river diversions similar to Benny's Bay (i.e. >-12 ft bottom elevation) can be expected to input a substantial amounts of sediment into areas of need and should rank higher than diversions of smaller magnitude. Mining sediment from outside systems should receive emphasis. Large scale mining of river sediments such as proposed in the Sediment Trap project represent a major input of sediment from outside the system. Major mining of Ship Shoal for use on barrier islands also should be considered to be more beneficial than dredging minor volumes of sediment for placement on barrier islands. Mining ebb tidal deltas also should receive less emphasis than major mining of Ship Shoal due to the limited quantity of high quality sand available from ebb tidal deltas. Ebb tidal deltas are sediment sinks disconnected from input into the system and should be emphasized over flood tidal deltas or other similar interior bay borrow sites. In all cases, to receive any points, the source of the sediment should be considered to be exterior to, and have no natural sediment input into, the basin in which the project is located.

The project will result in the significant placement of sediment from exterior sources 10

The project will input some sediment from external sources 5

The project will not increase sediment input over that presently occurring 0

VIII. Consistent with hydrogeomorphic objective of maintaining or establishing landscape features critical to a sustainable ecosystem structure and function

Certain landscape features provide critical benefits to maintaining the integrity of a basin's ecosystem. Such features include barrier islands and shorelines, cheniers and other important ridges, and lake rims.

The project serves to protect, for at least the 20 year life of the project, features which are critical to maintaining the integrity of the basin in which they are found (e.g., barrier islands, Barataria land bridge, Grand and White Lake land bridge) 10

The project serves to protect, for at least the 20 year life of the project, landscape features which are critical to the mapping unit (e.g., Lake Borgne, Grand and White Lake shoreline, Rockefeller Refuge)	5
The project does not meet the above criteria	0

Once all the projects have been evaluated and scored by the Environmental and Engineering Work Groups, each score will be weighted using the following table and the following formula to create one final score. A maximum of 100 points is possible.

Weighting per criteria:

1.	Cost-Effectiveness	20
2.	Area of Need	15
3.	Implementability	15
4.	Certainty of Benefits	10
5.	Sustainability	10
6.	HGM Riverine Input	10
7.	HGM Sediment Input	10
8.	HGM Structure and Function	10
	TOTAL	100%

(C1*2.0) + (C2*1.5) + (C3*1.5) + (C4*1.0) + (C5*1.0) + (C6*1.0) + (C7*1.0) + (C8*1.0)

Attachment 1

COST / "ALTERNATE NET ACRES" (SWAMP)

"COST / NET ACRE" does not work for swamp projects because the wetland loss rates estimated for Louisiana coastal wetlands using historical and recent aerial photography, have not detected losses for swamps. In spite of this, swamp ecologists and others know that the condition of many of swamps is very poor, and that the trend is for rapid decline. They also know that the ultimate result of this trend will be conversion of the swamps to open water. This conversion is expected to happen very quickly when swamp health reaches some critical low threshold. Because of this, it is not possible to estimate "net acres" as is done for marsh projects. However, future loss rates for swamps have been estimated by Coast 2050 mapping unit (Louisiana Coastal Wetlands Conservation and Restoration Task Force and the Wetlands Conservation and Restoration Authority 1998). This information, combined with other information regarding project details/benefits can be used to provide an **"alternate net acres"** estimate for swamp projects.

<u>EXAMPLES</u>

Maurepas Diversion Project: Wetland loss rates for the Coast 2050 Amite/Blind Rivers mapping unit for 1974-90 were estimated by USACE to be 0.83% per year for the swamps, and 0.02% per year for fresh marsh. Based on these rates, about 50% of the swamp, and 1.2% of the fresh marsh will be lost in 60 years (LCWCRTF 1998. Appendix C). For the purposes of this example, in order to be consistent with other approaches, one can estimate the acres that would be lost in the project area in 20 years without the project. The project area is 36,121 acres (Lee Wilson & Associates 2001). The Amite/Blind Rivers mapping unit consisted of 138,900 acres of swamp and 3,440 acres of fresh marsh in 1990 (LCWCRTF 1998. Appendix C). Since we don't have an estimate of the proportion of swamp and fresh marsh in our study area, we will assume the same proportions as in the Amite/Blind Rivers mapping unit, 98% swamp, 2% fresh marsh. Applying these proportions and the loss rates for the mapping unit, to the project area, about 17,699 acres of swamp and about 9 acres of fresh marsh will be lost in 60 years in the Maurepas project area, without the project. With the project, we assume none of this will be lost. Assuming a linear rate of loss (not really the case for swamps), 5,900 acres of swamp and 3 acres of fresh marsh will be lost in 20 years without the project. With the project, we assume none of this will be lost, so the "alternate net acres" for this project are 5,903. COST / "ALTERNATE NET ACRES" is equal to the project cost estimate, $57,500,000, divided by 5,903 = $9,741. This then would fall within the "Less than $20,000 / net acre" category for a score of 10.

Small Diversion into NW Barataria Basin: This project is in the Coast 2050 Des Allemands mapping unit. It is estimated that 60% of the swamp and 30% of the marsh in this unit will be lost in 60 years (LCWCRTF 1998. Appendix D). The project area includes 4,057 acres of swamp and 20 acres of fresh marsh (USGS & LDNR 2000). Applying the estimated future loss rates from Coast 2050 to this project area, we estimate that 2,434 acres of swamp and 6 acres of fresh marsh will be lost in 60 years without the project. Assuming a linear rate of loss (not really the case for swamps), we estimate that 811 acres of swamp and 2 acres of fresh marsh will be lost in 20 years without the project. With the project, we assume none of this will be lost. In addition, this project will restore 200 acres of existing open water to swamp (U.S. EPA 2000), for a total "alternate net acres" for this project of 1,013 acres. COST / "ALTERNATE NET ACRES" is equal to the project cost estimate, $7,913,519, divided by 1,013 = $7,812. This then would fall within the "Less than $20,000 / net acre" category for a score of 10.

REFERENCES

Louisiana Coastal Wetlands Conservation and Restoration Task Force and the Wetlands Conservation and Restoration Authority. 1998. Coast 2050: Toward a Sustainable Coastal Louisiana. Appendices C and D. Louisiana Department of Natural Resources. Baton Rouge, La.

Lee Wilson and Associates. 2001. Diversion Into the Maurepas Swamps. Prepared for U.S. EPA Region 6, Dallas, Texas.

U.S. EPA Region 6. 2000. Wetland Value Assessment Project Information Sheet- Small Freshwater Diversion to the Northwestern Barataria Basin.

USGS & LDNR. 2000. Northwestern Barataria Basin Habitat Analysis.

Prioritization of PPL1-12 Projects

CWPPRA Task Force Meeting
16 Apr 03

Background

- During the January 16, 2003 Task Force meeting, two motions were passed, which outlined tasks assigned to the Technical Committee

  - Motion 1: Develop process to implement the cash flow approach on OM&M for projects on PPL1-8
  - Motion 2: Develop a process to prioritize projects on PPLs 1-12 for which construction has not been authorized

- The reason for these motions is a lack of available funding in the program through it's current authorization (2009)

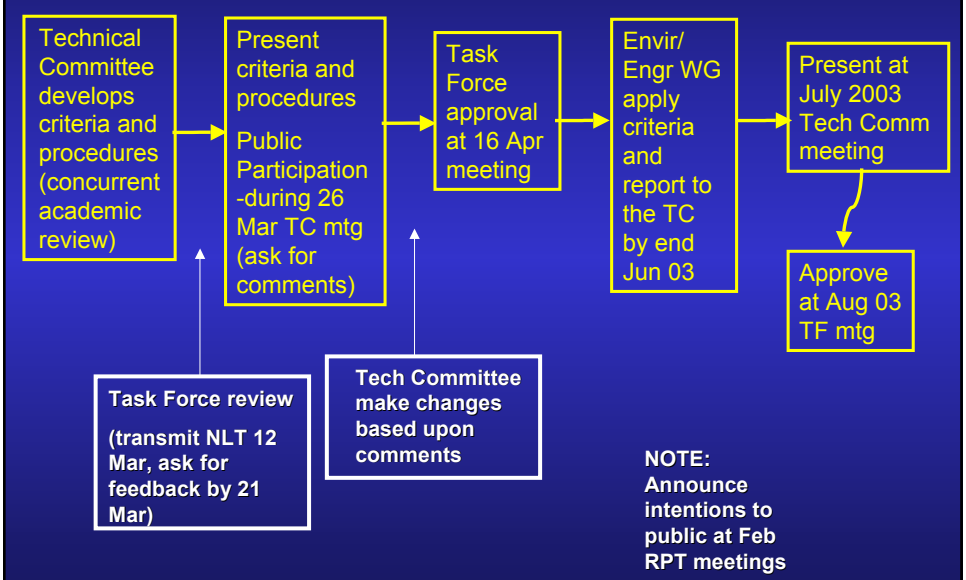
- If all active projects on PPLs 1-12 move to construction, the program will be short by nearly $400M

Purpose

Motion 2: Process to Prioritize Unauthorized Projects on PPL1-12:

- Develop a process to prioritize those projects on PPLs 1-12 for which construction has not been authorized
- The process should take into consideration:
  - The quality of the projects in terms of support and fulfillment of the goals of the LCA study, and
  - Readiness to construct
- The process recommended should identify the purpose of the effort, describe criteria to be used, and recommend how implementation should proceed
- The Technical Committee will prepare a recommendation to the Task Force, for decision at the next meeting (April 16, 2003)

Proposed Process of Review/Comment/Action



Prioritization of PPL 1-12 Projects

- The Technical Committee held "working meetings" in January/Feb 2003 to discuss the prioritization process
- Criteria were developed, points scores and weighting were assigned, and a draft set of criteria resulted
- A list of the proposed criteria (and associated weighting) is shown. Total is 100%.

20%	Cost-effectiveness
15%	Addresses area of need/high loss
15%	Implementability
10%	Certainty of benefits
10%	Sustainability of benefits
10%	Increases riverine input/freshwater input and saltwater penetration limiting
10%	Increases sediment input
10%	Maintains or establishes critical landscape features

Criterion 1: Cost-Effectiveness

- Scoring is based on current estimate of fully funded project cost and net acres created/protected/restored at Target Year 20
- Exception is swamps, which will be assigned a point score independently
- Point scores are assigned based upon the cost per net acre:

– Less than $20,000/net acre	10 points
– Between $20,000 and $40,000/net acre	7.5 points
– Between $40,000 and $60,000/net acre	5 points
– Between $60,000 and $80,000/net acre	2.5 points
– More than $80,000/net acre	1 point

Criterion 2: Addresses Area of Need/High Loss

- Scoring is highest for basins undergoing the greatest loss and for areas of highest internal loss rates/average erosion rates

For non-shoreline protection projects:

Basin	High (≥2.0%/yr)	Med (>2% to ≤0.5%/yr)	Low (<0.5% to ≤0.01%/yr)	Stable or Gain
Barataria, Terrebonne	10	7	5	3
Calc/Sabine, Mermentau, Pont	7	5	3	2
Breton, Mississippi River	5	3	2	1
Atchafalaya, Teche Vermilion	3	2	1	0

For shoreline protection projects and barrier island projects:

Basin	High (≥25 ft/yr)	Med (≥ 10% to <25 ft/yr)	Low (0 to <10ft/yr)
Barataria, Terrebonne	10	7.5	5
Calc/Sabine, Mermentau, Pont	7.5	5	4
Breton, Mississippi River	5	4	3
Atchafalaya, Teche Vermilion	4	3	1

Criterion 3: Implementability

- Scoring is based upon the likelihood of serious impediments precluding timely implementation
- Projects with no impediments is given a score of 10
- 3 points are subtracted for each indentified implementability issue, negative scores are possible (10, 7, 4, 1, -2)
- Implementability issues include:
  - Oysters (oysters in project area without a state oyster program in place)
  - Land rights (identification of non-participating landowners)
  - Infrastructure relocations (funding not included in project costs)
  - Major concerns (large-scale flooding increases, significant navigation impacts, basin-wide ecological changes)

Criterion 4: Certainty of Benefits

- Scoring is higher for types of projects that are more effective in producing anticipated benefits, and is based upon project type (from Adaptive Management review)
- Project type table follows:

Inland shoreline protection – chenier plain	10 pts
River diversions – deltaic plain	9 pts
Terracing – chenier plain	8 pts
Inland shoreline protection – deltaic plain	8 pts
Marsh creation – chenier plain	7 pts
Marsh creation – deltaic plain	7 pts
Barrier island projects	7 pts
Gulf shoreline protection – chenier plain	6 pts
Gulf shoreline protection – delatic plain	5 pts
Freshwater diversion – chenier plain	5 pts
Hydrologic restoration – chenier plain	5 pts
Terracing – deltaic plain	3 pts
Hydrologic restoration – deltaic plain	2 pts

Criterion 5: Sustainability of Benefits

- Scoring is based upon a projection of net benefits at Target Year TY 30
- It is assumed that project features, such as water control structures, would be locked open, controlled diversions and siphons would be closed, and shoreline protection structures will only provide full protection until next maintenance event

Net acres at TY 30	Score
≥1,000	10
600-999	8
400-599	6
200-399	4
≤199	2

Criterion 6: Increase Riverine Input (Deltaic Plain)/ Freshwater Input and Saltwater Penetration Limiting (Chenier Plain)

Deltaic Plain Projects:

- Significantly increase riverine input (≥2,500 cfs) 10 pts
- Riverine input between 2,500 and 1,000 cfs 7 pts
- Minor increases of riverine flows (<1,000 cfs) 4 pts
- Not result in increases in riverine flows 0 pts

Chenier Plain Projects:

- Divert freshwater from an area where excess water adversely impacts wetland health to an area which would benefit from freshwater inputs OR project will provide a significant level of salinity control 10 pts
- Increases in freshwater inflow to an area where it is in need OR The projects may provide some minor and/or local salinity control 5 pts
- Does not meet the above criteria 0 pts

Criterion 7: Increases Sediment Input

- Scoring is higher for project that bring in sediment from exterior sources (Atchafalaya River north of delta, Mississippi River, Ship Shoal, other)
- Criterion is scored as shown:
  - Project will result in significant placement of sediment from external sources 10 pts
  - Project will input some sediment from external sources 5 pts
  - Ptoject will not increase sediment input over presently occuring 0 pts

Criterion 8: Maintain/Establish Critical Landscape Features

- Scoring is highest for projects with landscape features that provide critical benefits to maintain the integrity of a basin's ecosystem
- Criterion is scored as shown:
  - Project serves to protect features which are critical to maintaining the integrity of the basin (20-year life) — 10 pts
  - Project serves to protect landscape features which are critical to the mapping unit (20-year life) — 5 pts
  - Project does not meet above criteria — 0 pts

Total Prioritization Score

- Each score is weighted using the percentages shown. A maximum of 100 points is possible.

20%	Cost-effectiveness
15%	Addresses area of need/high loss
15%	Implementability
10%	Certainty of benefits
10%	Sustainability of benefits
10%	Increases riverine input/freshwater input and saltwater penetration limiting
10%	Increases sediment input
10%	Maintains or establishes critical landscape features

- A total point score is determined for each project being ranked

Prioritization of PPL 1-12 Projects

The Technical Committee recommends the following process to develop a prioritized "ranking" of projects:

- Project scoring should be based upon most recent available information (new information should NOT be developed)
- Project point scores should be determined in joint meetings of the Environmental and Engineering Work Groups
- Project point scores will be determined by consensus of the Work Groups (voting used if necessary)
- Scoring should be completed by end of June 03
- "Ranking" should be presented at July 03 Tech Comm mtg
- The Task Force should approve at August 03 Task Force mtg

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

BRIEF REPORT ON THE OUTREACH COMMITTEE ACTIVITIES

For Information and Discussion

Mr. Scott Wilson will present a brief summary on the Breaux Act outreach program.

TAB N

Breaux Act Public Outreach Committee
Report to the Task Force
January - March 2003

Meetings

- 1/14: CWPPRA Public Outreach Committee Meeting
- 1/15: Wilson represented Outreach at the Task Force off-site discussion.
- 1/16: Wilson, Bodin, and other outreach committee members attended the Louisiana Coastal Wetlands Conservation and Restoration Task Force Meeting. Bodin presented the outreach report. Pre-event press release distributed.
- 1/16: Bodin attended LA Purchase meeting at the Cabildo.
- 1/17: Bodin attended the **New Orleans Mayor's Environmental Breakfast**. Col. Rowan was one of the panelists for the event.
- Wilson, Bodin, and other staff and committee members attended the Technical Committee meeting in Baton Rouge. Pre-event press release distributed.
- 1/22: Wilson and other committee members attend **BTNEP Management Conference** meeting in Thibodaux.
- 2/4: Wilson attended LCA Public Meeting in Belle Chasse.
- 2/5: Bodin assisted the Governor's Office with a wetland/CWPPRA briefing for two kayakers who are circumnavigating the Gulf of Mexico, **La Costa del Golfo**. (www.lacostadelgolfo.com)
- 2/6-7: Bodin held a project fact sheet meeting with FWS.
- 2/6: Wilson attended LCA Public Meeting in Larose.
- 2/10: Wilson, Bodin, and other committee members attended LCA Public Meeting in Morgan City.
- 2/11: Wilson, Bodin, and other committee members and stakeholders attended a meeting with the producers of the PBS program "Jazz Brunch" to discuss a proposed program focusing on LA's coastal wetland loss issues.
- 2/12: Wilson attended LCA Public Meeting in Lake Charles.
- 2/14: *WaterMarks* conference call.
- 3/5, 6, 7: Bodin met with Cabildo, Historic N.O. Collection, and the Port of N.O. concerning LA Purchase exhibit.
- 3/17: Bodin held a project fact sheet meeting with NMFS.
- 3/18: CWPPRA Public Outreach Committee Meeting.
- 3/26: CWPPRA Technical Committee Meeting. Pre-event press release distributed.
- 3/26: Bodin held a project fact sheet meeting with COE.
- 3/27: CWPPRA Public Outreach Committee Meeting.

Executive Awareness

- **Provided requested coastal wetland loss/CWPPRA information to** Congressman Jay Inslee **of Washington.**

National Awareness

- CWPPRA Outreach funded an aerial tour December 14 for a panel of 15 people from the **National Academy of Sciences** who were charged with providing an independent review of the 2050 plan.
- Bodin assisted the Governor's Office in disseminating wetland/CWPPRA information in the **America's Wetland** booth at the **Louisiana Travel Summit** in Lafayette, LA January 21-24. Tour and travel operators from throughout the country attended.
- CWPPRA Outreach exhibited at the **Association of American Geographers Annual Meeting** in New Orleans March 4 – 7. **Attendance was over 3500.** Many interested attendees from throughout the world stopped in to learn more about the coastal wetland loss problems LA is facing, to view land loss/gain and coastal zone maps, and to pick up informational materials. CWPPRA informational packets were distributed to approximately 50 participants in a coastal wetland tour hosted by Don Davis and Rod Emmer.
- Outreach staff provided animated wetland loss images for a segment of **"Wildlife Quest," an ESPN 2** program that was recently filmed here.
- Outreach staff provided coastal wetland/CWPPRA information to John Kemp, a writer working with **Julia Sims on her next book about coastal LA**.
- This quarter's LaCoast number of visits(1/1-3/20): 77,986

Local Awareness

- **Breaux Act Newsflashes** distributed:
  January: 10
  February: 8
  March: 7
  Current number of subscribers: 794
- Bodin provided requested articles to the **Sierra Club** for their **statewide newsletter, "Delta Sierran,"** concerning the availability of CWPPRA materials and information and LCA. She also provided them with a variety of materials for their monthly meeting in February. The first article, "Breaux Act Information Available to the Public," appeared on page 2 and the second article, "Louisiana Coastal Area Study Seeks Public Involvement," appeared on page 3. **The newsletter goes out to the 3500 members of the Sierra Club in Louisiana.**
- 2/21: Bodin exhibited at the **LA Environmental Education Commission Symposium** in Baton Rouge.

- 2/25: Bodin presented to 17 **INTECH** teachers (K-6) from the surrounding area at NWRC.
- 3/14: Bodin presented to 18 **Rapides Parish preservice teachers** from LA College and LA State University at Alexandria at NWRC.
- 3/24: Bodin presented to12 **INTECH** teachers (K-6) from the surrounding area at NWRC.
- Outreach staff provided requested maps and information for several articles recently run by the **Daily Comet** and **Houma Courier**.
- 3/29: CWPPRA Outreach staff exhibited at the **14th Annual Cenla Earth Fair at the Alexandria Zoo.**
- A supply of printed fact sheets, as well as other CWPPRA outreach materials (including CD-ROMS), was recently placed at the **La. Dept. of Wildlife and Fisheries Library** for public use and/or distribution.
- Outreach staff provided articles and images pertaining to CWPPRA educational outreach activities to LA Dept. of Natural Resources for their publication, ***Coastlines***.
- Outreach staff provided coastal wetland/CWPPRA information to Bevil Knapp, a photographer working on a wetland project.

I. Outreach Project Updates

"Explore Coastal Louisiana" CD-ROM: "Explore Coastal Louisiana" will receive an award from the **National Association of Government Communicators** at their April meeting in New Orleans. It placed in the NAGC's Blue Pencil Awards in the CD-ROM category. We will not know the placement until the awards ceremony in April. The CD has been so popular that it will be repressed for the fourth time in the near future.

Video News Release Campaign: The Coastal Wetlands Planning, Protection and Restoration Act video news release campaign funded a video news release to promote CWPPRA and the coastal wetland loss message through the ceremony to launch the La Costa del Golfo expedition. Expedition members stated the importance of restoring and protecting Louisiana's coast and that CWPPRA has been instrumental in that effort. The video news release was aired by broadcast affiliates, during their news broadcasts, in the major cities of Louisiana. **This effort was funded by the Task Force as a special initiative.**

CWPPRA Project and Program Fact Sheets: The fact sheets are general overview fact sheets targeted for the general public, state and national legislators, and other interested parties. We have now printed the 38 completed project fact sheets. We previously had completed and printed the 15 PPL 11 project fact sheets and the eight fact sheets used for the December 2001 dedication ceremony. This gives us a total of 61 fact sheets that have been printed. We are currently finalizing fact sheets with federal and state project managers for projects that are in the engineering/design and construction phases. The coordinator worked with the state and federal agencies to develop a complete correct list of all of the projects with their corresponding project numbers. A supply of printed fact

sheets was recently placed at the **La. Dept. of Wildlife and Fisheries Library** for public distribution.

Interpretive Topic Series: The last two fact sheets of the ITS series are now in draft form and are being reviewed by the Outreach Committee and the Technical Committee. ***Coastal Louisiana and Southern Florida: A Comparative Wetland Inventory*** and ***Stewardship Incentives for Louisiana's Coastal Landowners*** are the new topics. The first three fact sheets of the series previously completed are: "'Closing' The Mississippi River Gulf Outlet: Environmental and Economic Considerations," "Fisheries Implications of Freshwater Re-Introductions," and "Mississippi River Water Quality: Implications for Coastal Restoration." They and their accompanying PowerPoint presentations are available online at: http://www.lacoast.gov/reports/its/index.htm.

Upcoming Conferences: A large number of national conferences are set for next year in the New Orleans area. The committee has recently decided to exhibit at the **National Association of Government Communicators, Restore America's Estuaries** (Baltimore, Maryland)**, Oceanology International 2003, and Society of Wetland Scientists**. We will also exhibit and assist with the **Society of Environmental Journalists** annual meeting in New Orleans this fall.

LCA Feasibility Study: The Public Outreach Committee is working closely with the LCA effort, assisting with outreach and public participation.

WaterMarks**:** The special 24-page issue, **"Global Climate Change and Louisiana's Coastal Wetlands,"** has just been delivered and the Corps has already received a request for 100 copies for the School of the Coast and Environment at Louisiana State University. The committee is working with the contractor to develop the next issue to cover water diversions.

Other Activities:

- ***Ducks Unlimited***, the national publication, ran an article about the America's Wetland Campaign that emphasized their support for coastal restoration in Louisiana in their March/April issue.

- **La Costa del Golfo** is the name of an expedition taking place in the form of two kayakers who are circumnavigating the Gulf of Mexico. Their mission is to bring attention to the importance of the natural resources in and around the Gulf of Mexico, including the importance of La's coastal wetlands, the land loss being experienced, and ways of addressing that loss, including CWPPRA. Bodin assisted the Governor's Office with a wetland/CWPPRA briefing for the kayakers in order to prepare them for interviews by the media. CWPPRA also provided funding for a video news release that ran throughout the state covering their departure in order to publicize CWPPRA and La.'s wetland loss issues. The expedition team has also been phoning in to the Governor's radio program to report their progress, experiences, and

observations. For more information about the expedition, visit www.lacostadelgolfo.com.

Articles Mentioning CWPPRA or CWPPRA Projects
January, February, March 2003

Number of Articles: 21

Source of Article	Date	Title of Article
La Sportsman	January Issue	"Nutria net trappers $19,000 in first week of program"
La. Coastlines	Winter 2002-03	"Breaux Act outreach activities …" with photo
Driftwood	1/16/03	"Adding new land"
Houma Courier	1/17/03	"Terrebonne barrier island will be restored"
Daily Comet	1/17/03	"Old boats might not be used to help save La. Coast"
The Advertiser	1/18/03	"Feds float idea of sinking toxic ships as breakwaters on La. Coast"
Times-Picayune	1/21/03	"Sink this plan"
The Advocate	1/22/03	"Ship offer reflects reputation of La."
The Advocate	1/23/03	"4 coastal projects under review"
Daily Comet	1/24/03	"Public to get coastal report"
American Press	1/24/03	"Editorial: toxic ships"
LaFourche Gazette	1/26/03	"Restoration work to begin on Grand Terre Island"
The Advocate	1/29/03	"Board approves La. Wetlands plan"
The Advocate	1/30/03	"Coastal planning meetings slated"
Courier	1/30/03	"Coastal restoration officials plan public meetings"
The Advocate	2/3/03	"Coastal restoration officials seek public input on project"
The Advocate	2/03/03	"Design work to begin for 2 coastal projects"
The Daily Review	2/11/03	"Catastrophic Wetlands loss addressed"
Daily Advertiser	3/9/03	"Coastal restoration report available"
Ducks Unlimited	March/April	"America's Wetland: Campaign to Save Coastal La."
Daily Advertiser	3/23/03	"Shore sees rebirth: Project to reverse erosion puts beach back in business"

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

ADDITIONAL AGENDA ITEMS

For Information and Discussion

Each task Force member will be given an opportunity to propose additional items or issues for the consideration of the Task Force.

TAB O

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

REQUEST FOR PUBLIC COMMENTS

The Task Force chairman will offer members of the public an opportunity to comment on issues of concern.

TAB P

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

DATE AND LOCATION OF THE NEXT TASK FORCE MEETING

The next Task Force meeting is tentatively scheduled for 9:30 a.m., August 14, 2003 in New Orleans, Louisiana at the U.S. Army Corps of Engineers office (DARM –A). Final details will be provided via public notice and the Breaux Act (CWPPRA) Internet webpage.

TAB Q

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

April 16, 2003

DATE AND LOCATION OF FUTURE PROGRAM MEETINGS

July 16, 2003	9:30 am	Technical Committee meeting	Baton Rouge
August 14, 2003	9:30 am	Task Force meeting	New Orleans
September 17, 2003	9:30 am	Technical Committee meeting	Baton Rouge
October 16, 2003	9:30 am	Task Force meeting	Baton Rouge
December 10, 2003	9:30 am	Technical Committee meeting	New Orleans
January 28, 2004	9:30am	Task Force meeting to select PPL 13	New Orleans

TAB R