

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

JULY 6, 2000

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COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

AGENDA

U.S. Army Corps of Engineers, New Orleans District
District Assembly Room
New Orleans, Louisiana

July 6, 2000
9:30 a.m.

TAB

- I. Meeting Initiation 9:30 a.m. to 9:35 a.m.
 - a. Introduction of Task Force Members or Alternates
 - b. Opening Remarks by Task Force Members

- II. Adoption of Minutes from the April 5, 2000, Meeting 9:35 a.m. to 9:45 a.m.....D

- III. Salt Marsh Rehabilitation with Hydraulically Dredged Sediment (Dr. Irv Mendelssohn) 9:45 a.m. to 10:00 a.m.E

- IV. Status of Funds in the Breaux Act Construction Program and Overview of Cashflow Management Tracking (Podany) 10:00 a.m. to 10:10 a.m.F

- V. Recommendations for Projects (Schroeder) 10:10 a.m. to 10:20 a.m.:
 - a. Approvals: Barataria Bay Waterway East Bank Protection Project (BA-26); Barataria Basin Landbridge Shoreline Protection Project, Phases 1 and 2, Construction Units One and Two (BA-27); Caernarvon Outfall Management Project (BS-3a)
 - b. Cost Increase: Point au Fer Island G

- VI. Projects Being Considered under Deauthorization Process (Schroeder) 10:20 a.m. to 10:30 a.m.:
 - a. Red Mud
 - b. Violet Freshwater Distribution
 - c. Flotant Marsh Fencing Demonstration
 - d. Hopper Dredge Demonstration H

- VII. Report on State Initiatives to Resolve Oyster Relocation and Land Rights Issues (Caldwell and Hanchey) 10:30 a.m. to 11:00 a.m. I

- VIII. Report on Technical Committee Selection of Projects as Phase 0 Candidates for Priority List 10 (Schroeder) 11:00 a.m. to 11:10 a.m.....J

- IX. Recommendations on Changes to Demonstration Project Process, Including Potential Project Additions (Rauber) 11:10 a.m. to 11:20 a.m..... K

- X. Proposal to Include Environmental Design Component for Phase 1 Projects (Hanchey) 11:20 a.m. to 11:30 a.m.L

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

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- XI. Consideration of Adopting a 2-Year Cycle for the Selection of Priority Lists and Finalization of Schedule to Review Process (Podany) 11:30 a.m. to 11:50 a.m.M
 - XII. Presentation from Moffatt and Nichol on Modeling Efforts for the Black Bayou Hydrologic Modification Project and Applicability to Other Projects 11:50 a.m. to 12:10 p.m.N
 - XIII. Report from Public Outreach Committee (Wilson) 12:10 p.m. to 12:20 p.m. O
 - XIV. Proposed Guidance for Selection of CWPPRA Projects for Phase 2 (Hanchey) 12:20 p.m. to 12:30 p.m. P
 - XV. Report on Monitoring (Steyer) 12:30 p.m. to 12:45 p.m. Q
 - XVI. Status of Mississippi River, Sediment, Nutrient and Freshwater Redistribution Feasibility Study (Axtman) 12:45 p.m. to 12:55 p.m.R
 - XVII. Recognition of the Barrier Shoreline Feasibility Study (Podany) 12:55 p.m. to 1:00 p.m..... S
 - XVIII. Status of the Bayou Lafourche Siphon Project (McQuiddy) 1:00 p.m. to 1:10 p.m..... T
 - XIX. Additional Agenda Items.....U
 - XX. Request for Public CommentsV
 - XXI. Date and Location of the Next Task Force MeetingW

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS

Task Force Member

Member's Representative

Governor, State of Louisiana

Dr. Len Bahr
Executive Assistant for Coastal Activities
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625 N. 4th Street, Room 1127
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Administrator, EPA

Mr. William B. Hathaway
Division Director
Water Quality Protection Division
Region VI
Environmental Protection Agency
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Dallas, Texas 75202
(214) 665-7101; Fax: (214) 665-7373

Secretary, Department of the Interior

Mr. Dave Frugé
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U.S. Fish and Wildlife Service
U.S. Department of the Interior
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COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS (cont.)

Task Force Member

Member's Representative

Secretary, Department of Agriculture

Mr. Donald Gohmert
State Conservationist
Natural Resources Conservation Service
3737 Government Street
Alexandria, Louisiana 71302
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Secretary, Department of Commerce

Mr. James Burgess
National Oceanic and Atmospheric
Administration
Director, National Oceanic and Atmospheric
Administration Restoration Center, Office
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1315 East-West Highway, Rm 15253
Silver Spring, Maryland 20910
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Secretary of the Army (Chairman)

Col. Thomas Julich
District Engineer
U.S. Army Engineer District, N.O.
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(504) 862-2204; Fax: (504) 862-2492

COASTAL WETLANDS PLANNING, PROTECTION AND
RESTORATION ACT

IMPLEMENTATION PLAN

TASK FORCE PROCEDURES

I. Task Force Meetings and Attendance

A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

C. Staff Participation

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

D. Public Participation (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

II. Administrative Procedures

A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

C. Agenda Development/ Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

E. Distribution of Information/ Products

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.

III. Miscellaneous

A. Liability Disclaimer

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

B. Conflict of Interest

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.

Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING

April 5, 2000

Minutes

I. INTRODUCTION

Opening comments were made by Colonel Thomas Julich, who convened the thirty-eighth meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at approximately 9:45 a.m. on April 5, 2000, at the Estuarian Habitat and Coastal Fisheries Center, in Lafayette, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed to law (PL 101-646, Title III) by President Bush on November 29, 1990.

II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members.

Dr. Len Bahr, State of Louisiana

Mr. William Hathaway, Environmental Protection Agency

Mr. David Frugé, U.S. Department of the Interior

Mr. Don Gohmert, U.S. Department of Agriculture

Mr. James Burgess, U.S. Department of Commerce

Colonel Thomas Julich, U.S. Army Corps of Engineers

All of the Task Force members were in attendance except Mr. Hathaway who was represented by Mr. Troy Hill.

III. APPROVAL OF MINUTES FROM PREVIOUS MEETING

Mr. James Burgess asked whether or not the Technical Committee had approved Phase II funding for the Chandeleur Island project. Phase II funding had been approved on January 11, 2000 by the Task Force subject to review and approval by the Technical Committee. Mr. Robert Schroeder responded that the Technical Committee had approved Phase II funding for the Chandeleur Island project.

Motion by Mr. Dave Frugé: To approve the minutes from the Task Force meeting held on January 11, 2000.

Second to motion: Mr. James Burgess

Motion passed unanimously.

IV. TASK FORCE DECISIONS

A. Request for FY 2000 Budget Increase for Report to Congress

Mr. Robert Schroeder presented a request by LADNR for additional funds (est. \$67k) to complete the report to Congress required by the act. There was a brief discussion about the content of the report.

Motion by Mr. Donald Gohmert: To approve the \$ 67k in planning funds to complete the report to Congress required by the act.

Second to motion: Dr. Len Bahr.

Motion passed unanimously.

B. Request for FY 2000 Budget Increase for Report to Congress Companion Document

Mr. Robert Schroeder presented the recommendation of the Technical Committee to fund the printing of a companion document to the Report to Congress. The Outreach Committee was requesting \$15k in planning funds to develop and produce a special issue of the Watermarks. The amount was revised to \$8 k. Dr. Bill Good responded to a query by Mr. James Burgess that the document would be ready by the end of the fiscal year.

Motion by Mr. Donald Gohmert: To approve the \$ 8 k in planning funds to develop and produce a special issue of the Watermarks.

Second to motion: Mr. Dave Frugé

Motion passed unanimously.

C. Recommendation to Modify sections C, D, and E of the Priority List Selection Process

Mr. Robert Schroeder presented the recommendation of the Technical Committee to approve Sections C, D, and E of the Priority Project List (PPL) Selection Process. The Technical Committee reviewed proposals from the public and from agencies before making their recommendation. To allow for changes in priorities on future PPL's, the Technical Committee recommended that the Strategic Working Group meet annually with the Coastal Zone Management Working Group each fall in order to consider amending, adding or deleting strategies in the 1998 Coast 2050 Plan. Consensus recommendations (two-thirds or greater agreement) would be presented to the CWPPRA Task Force and the State Wetlands Authority, meeting jointly or separately, for final approval--approval of both groups being necessary for final adoption.

Mr. James Burgess asked if the Technical Committee had a recommendation to convene an ad hoc group to address PPL 11. There ensued a discussion about the need for process modification for PPL 11 and what the proper constituency of the ad hoc group should be. There was general agreement that an ad hoc group would be convened to address the need for modifying the selection process for PPL 11. Dr. Bill Good asked

the Task Force about modifying strategies. Mr. Burgess advised caution in changing the plan to accommodate projects.

Motion by Mr. Donald Gohmert: To approve the above procedure to modify strategies. [To allow for changes in priorities on future PPL's, the Strategic Working Group will meet annually with the Coastal Zone Management Working Group in the fall in order to consider amending, adding or deleting strategies in the 1998 Coast 2050 Plan. Consensus recommendations (two-thirds or greater agreement) will be presented to the CWPPRA Task Force and the State Wetlands Authority, meeting jointly or separately, for final approval. Approval of both groups is necessary for final adoption.]

Second to motion: Mr. James Burgess

Motion passed unanimously.

Motion by Mr. Donald Gohmert: To approve C, D, and E with a provision that public concerns about the WVA process, consideration of monitoring results in project formulation, and whether to allow a two-year process to fully develop large projects be addressed.

Second to motion: Mr. Dave Frugé

Motion passed unanimously.

V. INFORMATION

A. Ecological Effects of Diversions

Dr. John Day made a presentation on the Ecological Effects of Diversions.

B. Status of Funds in the Breaux Act Planning and Construction Programs

Mr. Tom Podany briefed the Task Force on the status of funds in the Breaux Act planning and construction programs. He requested initiation of the process to deauthorize the Hopper Dredge demonstration project. Dave Frugé asked about the Bayou Lafourche project. Mr. Troy Hill responded that the EPA would complete their analysis in about six months.

Motion by Mr. Dave Frugé: To begin deauthorization of the Hopper Dredge demonstration project.

Second to motion: Dr. Len Bahr

Motion passed unanimously.

C. Discussion of Cash Flow Management Tracking Measures

Mr. Tom Podany discussed the procedure developed by the Corps of Engineers to track Breaux Act expenditures under a cash flow management system. Messrs. Jack Caldwell, Randy Hanchey, and James Burgess made suggestions for minor modifications of the tracking report. Dr. Len Bahr requested that summary information be provided in the form of easy to read graphs.

D. Status of 10th Priority Project List

Mr. Gary Rauber reported on the status of the 10th PPL project selection process. Regional strategies were prioritized by the Regional Planning Teams. The Technical Committee selected the high priority strategies from which the basin subcommittees nominated projects for each basin. Project fact sheets were prepared by the Breaux Act agencies. Dr. Denise Reed asked about the overlap among the Barrier Island feasibility study, the 2050 feasibility study, the Barrier Island complex project, and barrier island projects nominated for PPL 10. A general discussion followed. Colonel Julich directed his staff to prepare a guiding document to coordinate the efforts. Mr. Oneil Malbrough commented that he thought the public understood the different efforts, specifically that the PPL projects could address smaller immediate needs. Mr. Mark Davis welcomed the idea of a guiding document. Dr. Len Bahr asked Colonel Julich to include other Corps projects in the document.

E. Status Report on Improvements to Demonstration Project Process

The Technical Committee reviewed the demonstration nomination and selection process to consider improvements. Colonel Julich had specifically directed that the discussions include a "willingness to consider funding other demonstration projects later" during this review. The Technical Committee directed the engineering work group to revise the demonstration nomination and selection process, incorporating ideas that were discussed by the Technical Committee. A revised Demonstration Project SOP will be developed prior to the next Task Force meeting on July, 6, 2000.

Mr. Tom Podany briefed the Task Force on the status of the effort to revise the Demonstration Project SOP. He presented some ideas that were being considered. A discussion followed with several Task Force members and Mr. Randy Hanchey, Mr. Mark Davis, and Ms. Beverly Ethridge making suggestions.

F. Public Outreach Committee Report

Mr. Jay Gamble, Outreach Coordinator, presented a short activity report to the Task Force regarding outreach activities. He credited Mr. Rodney Guilbeaux with showing him around and getting him on television and in a newspaper. Mr. Scott Wilson, Outreach Committee Chairman, stated that there were 1000 requests for the outreach CD in March. A discussion followed with general agreement among the Task Force members of the need to reach Congressional staffers and industry types. Environmental groups were suggested targets, also. Mr. Don Gohmert stated the need to get Dr. Day's information out, stressing the value of wetlands in improving water quality by utilizing excess nutrients in the river.

G. Presentation of vegetation and Aerial Photography CD ROMS

Mr. Jimmy Johnson introduced Mr. Greg Linscomb to present the CD-ROM. Dr. Len Bahr stated the need for elevations and Mr. James Burgess would like to see

Breaux Act projects presented. Training sessions will be required to make full use of the CD.

H. Delivery of Status Reports

Mr. Tom Podany reported the status of the following initiatives:

- a. Program Performance and Project Implementation
- b. Reports to Congress (on Conservation Plan and Restoration Plan)
- c. Feasibility Studies Steering Committee
- d. Atchafalaya Liaison Group

Mr. Mark Davis wanted to know the status of MRSNFR. Mr. Podany replied that it should be ready in a month. Mr. Randy Hanchey questioned the complex project process. This started a brief discussion of the issue.

VI. ADDITIONAL AGENDA ITEMS

A. Mr. James Burgess wants a monitoring report at the next Task Force meeting. Dr. Bill Good agreed to provide a 15 minute briefing.

B. Dr. Bill Good informed the Task Force that the Technical Committee would develop a format for project completion reports. Mr. Rick Hartman stated the need for completion reports to be distributed to the agencies and available to the public.

VII. WRITTEN QUESTIONS FROM THE PUBLIC

Rodney Guilbeaux commended the Task Force and its committees for their efforts.

VIII. DATE AND LOCATION OF NEXT TASK FORCE MEETING

The next Task Force meeting will be held at 9:30 a.m. on July 6, 2000, at the District Assembly Room (A, B, & C) in New Orleans, Louisiana. Final details will be provided via public notice and the CWPPRA Internet Web Page.

IX. ADJOURNMENT

The Task Force Meeting was adjourned at 2:10 p.m. in the afternoon.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

AGENDA

Estuarian Habitat & Coastal Fisheries Center
646 Cajundome St., Lafayette, Louisiana

April 5, 2000
9:30 a.m.

TAB

- I. Meeting Initiation
 - a. Introduction of Task Force Members or Alternates
 - b. Opening Remarks by Task Force Members
- II. Adoption of Minutes from the January 11, 2000 MeetingD
- * Dr. John Day Will Present Ecological Effects of Diversions (20 minutes)
- III. Status of Funds in the Breaux Act Planning and Construction Programs (Tom Podany)..... E
- IV. Request for FY 2000 Budget Increase for Report to Congress (Bob Schroeder) F
- V. Request for FY 2000 Budget Increase for Report to Congress Companion Document (Schroeder) G
- VI. Discussion of Cash Flow Management Tracking Measures (Podany) H
- VII. Status of 10th Priority Project List (Gary Rauber)..... I
- VIII. Recommendation to Modify Sections C, D, and E of the Priority List Selection Process (Podany).....J
- IX. Status Report on Improvements to Demonstration Project Process (Podany)..... K
- X. Public Outreach Committee Report (Jay Gamble)L
- XI. Presentation of Vegetation and Aerial Photography CD Roms (Jimmy Johnson)M
- XII. Delivery of Status Reports (Tom Podany):
 - a. Program Performance and Project Implementation
 - b. Reports to Congress (on Conservation Plan and Restoration Plan)
 - c. Feasibility Studies Steering Committee
 - d. Atchafalaya Liaison Group.....N
- XIII. Additional Agenda Items O
- XIV. Request for Public Comments P

TASK FORCE MEETING AGENDA
(continued)

Tab

XV. Date and Location of the Next Task Force Meeting..... Q



ATTENDANCE RECORD



DATE (S) April 5, 2000	SPONSORING ORGANIZATION Breaux Act	LOCATION Lafayette, La.
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PURPOSE Task Force Meeting

PARTICIPANT REGISTER*

NAME	JOB TITLE, ORGANIZATION AND E-MAIL ADDRESS	TELEPHONE #
Gary Rauber	USACE - Project Manager Gary.W.Rauber@HVN02.USACE.mil	(504) 862-2543
Sue Hawes	USACE	504 862 2518
Rick Hartman	NVAA - Fisheries	385-5508
Wes McQuiddy	EPA	214-666-6722
David Freyfe	USFWS/DOT	337/291-3100
Gerry Bodin	"	" "
PM HESS	LDWF	337/538-2200
TED BEAULLIEU	A.T.B.N.	337/2354755
Kevin Roy	FWIS	337/291-3126
Catherine Gaudin	LDNR/CRD	(225) 923-0637
ERIC ZOBZIST	NMFS	(301) 713-0174
Britt Paul	NRIS	314 473 7814
Gerry Duszycki	DNR	225 3427267
Jenneke Visser	LSU	225-388-6377
Stephen Smith	T. Baker Smith & Son, Inc	504-868-1050

* If you wish to be furnished a copy of the attendance record please indicate so next to your name.



ATTENDANCE RECORD



DATE (S) April 5, 2000	SPONSORING ORGANIZATION	LOCATION
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PURPOSE
Task Force Meeting

PARTICIPANT REGISTER*

NAME	JOB TITLE, ORGANIZATION AND E-MAIL ADDRESS	TELEPHONE #
Bruce Letts	NRCS	318-473-2756
Don Gohmert	NRCS	318-473-2751
Tom Podany	COE	
Bob Schroeder	USACE	
John Day	LSU	222-388-6508
Jay Gamble	CWPPRA	504-460-3032
Jimmy Johnston	USGS - NWRC	337-266-8556
Jeff Williams	USGS - CMGP	707-648-6511
Paul Ford	DNR	225-342-7308
MATTHEW B. SEVIER	TERREBONNE PARISH - C2M	504/560-8145
Lindsay Landry	Acadiana Bay Assoc.	318-560-1816
ANDY ROMERO	" "	537/856-7901
Beverly Attridge	EPA Baton Rouge	225 389-0737
God Milbeary	CRCZ GDD #7	337 569-2159

* If you wish to be furnished a copy of the attendance record please indicate so next to your name.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

SALT MARSH REHABILITATION WITH HYDRAULICALLY DREDGED SEDIMENT

For Information

Dr. Irv Mendelssohn will present the results of EPA and Sea Grant funded research.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

**STATUS OF FUNDS IN THE BREAUX ACT CONSTRUCTION PROGRAM AND
OVERVIEW OF CASHFLOW MANAGEMENT TRACKING**

For Information

Mr. Tom Podany will brief the Task Force on the status of funds in the Breaux Act planning and construction programs. The following tables are enclosed:

1. Planning Program.
 - a. Status of Planning Funds (pg. 1). Funds in the amount of **\$662,609** are currently unbudgeted and are available for future planning efforts.
2. Construction Program.
 - a. Status of Construction Funds (pg. 4). Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, we estimate that there are **\$28,001,625** federal funds available, based on Task Force approvals to date.
 - b. Construction Program Potential Cost Changes (pg. 6). This table depicts potential future construction program cost increases and decreases affecting available federal funds. If these increases and decreases are taken into consideration, **\$909,751** in Federal funds would be available at present.
 - c. Projects Returning Excess Funds (pg. 8). A total of **\$4,547,491** may be returned from projects that have completed or almost completed construction. Current project estimates will reflect these decreases when the final accounting of first costs is completed.
 - d. CWPPRA Project Summary Report by Priority List (pg. 10). A priority list summary of project schedule, available funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.
 - e. Analysis of Status of Construction Funds (pg. 12). This table is an analysis of Federal and non-Federal cost sharing responsibilities as determined by the current approved project estimates.
3. Cash Flow Management.
 - a. PPL 9 Program Summary by Project and Phase (pg. 13). This table shows project baseline estimates by phase through FY07.
 - b. PPL9 Detailed Project Baseline Estimates by FY (pg. 14). This table shows baseline estimates shown by phase and category for all projects. Estimated costs are shown for FY00 through FY07.
 - c. Cash Flow Management of PPL's through Fiscal Year 09 (pg. 19). This graph illustrates historical spending for PPL's 1 through 8 compared to income available. The graph also illustrates possible spending and income on future hypothetical PPL's over the next 10 fiscal years.
 - d. Hypothetical PPL Table (pg. 20). This table was used to develop data for Cash Flow Management graph.
4. CWPPRA Project Status Summary Report (pg. 22). This report is comprised of project information from the CWPPRA database and as furnished by the lead agencies.

CWPPRA Priority List Actuals

	Total	Engineering	Real Estate	Construction	Monitoring	O & M
Priority List 0 Totals	Obligations - Expenditures -	\$143,855.00 \$191,807.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Priority List 1 Totals	Obligations - Expenditures -	\$24,150,198.01 \$20,040,514.84	\$907,287.71 \$945,584.92	\$19,350,316.17 \$15,066,559.28	\$802,569.24 \$866,771.35	\$57,078.58 \$74,883.85
Priority List 2 Totals	Obligations - Expenditures -	\$42,684,580.72 \$34,358,755.69	\$459,151.20 \$537,008.36	\$35,334,613.63 \$27,736,586.34	\$1,403,654.82 \$1,683,946.29	\$1,169,242.92 \$176,219.75
Priority List 3 Totals	Obligations - Expenditures -	\$29,727,116.59 \$27,753,220.78	\$191,093.43 \$196,485.18	\$24,530,394.29 \$22,626,059.99	\$1,463,528.83 \$1,540,981.00	\$11,914.37 \$65,157.40
Priority List 4 Totals	Obligations - Expenditures -	\$17,477,049.53 \$8,013,595.12	\$14,639.29 \$144,160.51	\$15,441,300.71 \$6,405,958.45	\$204,401.57 \$168,020.74	\$0.00 \$183.45
Priority List 5 Totals	Obligations - Expenditures -	\$25,257,708.16 \$8,784,393.61	\$27,273.92 \$79,643.44	\$16,578,582.84 \$5,442,164.49	\$908,317.37 \$120,554.63	\$1,188,487.07 \$9,980.40
Priority List 6 Totals	Obligations - Expenditures -	\$14,755,780.47 \$1,940,738.83	\$106,745.63 \$126,656.70	\$7,750,844.48 \$376,999.75	\$1,026,091.79 \$22,391.93	\$2,196,237.81 \$2,163.31
Priority List 7 Totals	Obligations - Expenditures -	\$5,508,975.00 \$126,379.26	\$0.00 \$2,623.85	\$3,140,266.00 \$18,137.00	\$238,391.00 \$30,532.34	\$171,269.00 \$0.00
Priority List 8 Totals	Obligations - Expenditures -	\$5,868,769.93 \$258,715.40	\$15,846.85 \$15,846.85	\$2,762,722.00 \$0.00	\$1,089,789.00 \$0.00	\$549,636.00 \$0.00
Priority List 9 Totals	Obligations - Expenditures -	\$11,883,521.28 \$9,315.11	\$0.00 \$0.00	\$1,118,443.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Grand Totals	Obligations - Expenditures -	\$177,457,554.69 \$101,477,435.64	\$1,722,038.03 \$2,048,009.81	126,007,483.12 \$77,672,465.30	\$7,136,743.62 \$4,433,198.28	\$5,343,865.75 \$328,588.16

CWPPRA Agency Actuals

06-Jul-00

	Total	Engineering	Real Estate	Construction	Monitoring	O & M
COE Agency Totals						
Obligations -	\$18,070,792.92	\$4,148,487.03	\$948,214.95	\$12,574,400.57	\$361,587.84	\$38,102.53
Expenditures -	\$17,393,860.60	\$4,210,982.78	\$955,894.79	\$11,839,257.70	\$348,484.36	\$39,240.97
EPA Agency Totals						
Obligations -	\$27,521,403.06	\$6,623,316.44	\$0.00	\$20,252,934.25	\$645,152.37	\$0.00
Expenditures -	\$23,775,933.45	\$2,830,836.65	\$0.00	\$20,724,163.34	\$220,933.46	\$0.00
FWS Agency Totals						
Obligations -	\$9,116,405.97	\$1,226,709.59	\$0.00	\$7,569,256.73	\$244,714.81	\$75,724.84
Expenditures -	\$6,029,222.15	\$1,097,000.20	\$0.00	\$4,459,963.46	\$398,179.62	\$74,078.87
NMFS Agency Totals						
Obligations -	\$72,834,196.15	\$14,542,693.67	\$0.00	\$48,507,987.66	\$4,565,433.43	\$5,218,081.39
Expenditures -	\$26,036,838.57	\$3,482,548.55	\$0.00	\$21,308,633.44	\$1,245,170.34	\$486.24
NRCS Agency Totals						
Obligations -	\$49,914,756.59	\$10,706,217.44	\$773,823.08	\$37,102,903.91	\$1,319,855.17	\$11,956.99
Expenditures -	\$28,241,580.87	\$5,373,805.91	\$1,092,115.02	\$19,340,447.36	\$2,220,430.50	\$214,782.08
Grand Totals						
Obligations -	177,457,554.69	\$37,247,424.17	\$1,722,038.03	126,007,483.12	\$7,136,743.62	\$5,343,865.75
Expenditures -	101,477,435.64	\$16,995,174.09	\$2,048,009.81	\$77,672,465.30	\$4,433,198.28	\$328,588.16

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2000 Budget

Approved by Task Force, 11 January 2000

	FY95 Amount (\$)	FY96 Amount (\$)	FY97 Amount (\$)	FY98 Amount (\$)	FY99 Amount (\$)	Approved FY2000 Amount (\$)	19
General Planning & Program Participation							
State of Louisiana							
DNR	416,700	495,500	371,100	360,073	529,026	679,680	21
Gov's Ofc	94,200	84,900	95,300	93,505	100,838	88,236	
LDWF	20,000	20,000	15,800	15,800	15,800	19,000	
Total State	530,900	600,400	482,200	469,378	645,664	786,916	
EPA	252,300	310,700	354,700	346,270	477,627	463,236	
Dept of the Interior							
USFWS	152,400	183,600	235,800	218,136	373,311	307,343	
NWRC	87,500	67,800	73,200	45,219	107,632	84,460	
USGS Reston		8,800	8,800	8,800	8,800	8,360	
USGS Baton Roug	7,800	10,600	12,000	12,000	0	0	
Natl Park Service	0	0	0	0	0	3,325	
Total Interior	247,700	270,800	329,800	284,155	489,743	403,488	
Dept of Agriculture	509,500	595,900	434,900	438,099	498,217	480,675	
Dept of Commerce	331,900	304,800	317,300	335,909	399,776	486,139	
Dept of the Army	759,200	862,100 ²	792,000	673,801	855,964	779,386	
Agency Total	2,631,500	2,944,700	2,710,900	2,547,612	3,366,991	3,399,840	
Feasibility Studies Funding							
Barrier Shoreline Study	1,007,000	594,400 ^o	107,600 ^p	200,000 ^q			
WAVCIS (DNR)					100,000 ^r		
Study of Chenier Plain				350,000	200,000		
Miss R Diversion Study	919,900	993,000 ^s	1,457,600 ^t	562,900	75,000		
Total Feasibility Studies	1,926,900	1,587,400	1,565,200	1,112,900	375,000		
Complex Studies Funding							
Beneficial Use Sediment Trap Below Venice (COE)						123,050	
Barataria Barrier Shoreline (NMFS)						301,800	
Diversion into Maurepas Swamp (EPA/COE)						525,000	
Holly Beach Segmented Breakwaters (DNR)						318,179	
Central & Eastern Terrebonne Basin						244,000	
Freshwater Delivery (USFWS)							
Delta Building Diversion Below Empire (COE)						345,050	
Total Complex Studies						1,857,079	

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2000 Budget

Approved by Task Force, 11 January 2000

	FY95	FY96	FY97	FY98	FY99	Approved FY2000	
	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	
Miscellaneous Funding							
Academic Advisory Gro	117,000	75,000	115,000 ⁷	65,000	100,000	100,000	¹⁹
Public Outreach	56,050	129,000	165,000 ⁸	275,000	296,043 ¹¹	385,000	²⁰
GIS/Oyster Lease Maps	40,000		105,100 ⁵	80,264	85,086	33,726	
NWRC Mntrng		62,000 ¹	0	0	90,000	66,500	
Model flows Atch River Modeling						95,000	
Digital Soil Survey (NRCS/NWRC)						40,000	¹⁸
MR-GO Evaluation						25,000	
COAST 2050 (DNR)			239,000 ¹⁰	827,800	81,235 ¹⁵		
COAST 2050 (NWRC)					29,765 ¹²		
Purchase 1700 Frames 1998					23,800		
Photography (NWRC) *							
CDROM Development (NWRC) *					25,000 ¹⁴		
DNR Video Repro	1,000						
Gov's Office Workshop			15,000				
GIWW Data collection			68,000				
Total Miscellaneous	214,050	266,000	707,100	1,248,064	730,929	745,226	
Total Allocated	4,772,450	4,798,100	4,983,200	4,908,576	4,472,920	6,002,145	
Unallocated Balance	227,550	201,900	16,800	91,424	527,080	(1,002,145)	
Total Unallocated	227,550	429,450	446,250	537,674	1,064,754¹⁶	662,609	
					600,000¹⁷		

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2000 Budget

Approved by Task Force, 11 January 2000

FY95	FY96	FY97	FY98	FY99	Approved FY2000
Amount (\$)					

¹ amended 28 Feb 96

² \$700 added for printing, 15 Mar 96 (TC)

³ transfer \$600k from '97 to '98

⁴ transfer \$204k from MRSNFR TO Barrier Shoreline Study

⁵ increase of \$15.1k approved on 24 Apr 97

⁶ increase of \$35k approved on 24 Apr 97

⁷ increase of \$40k approved on 26 Jul 97 from Corps Planning Funds

⁸ Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.

⁹ Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS

¹⁰ Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000. to COAST2050 during FY 97 for contracts & @\$255k absorbed in agency FY 97 budgets for a total of \$303,000.

¹¹ Additional \$55,343 approved by Task Force for video documentary.

¹² \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.

¹³ \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.

¹⁴ Task Force approved 4 Aug 99.

¹⁵ Task Force approved additional \$50,000 at 4 Aug 99

¹⁶ Carryover funds from previous FY's; this number is being researched at present.

¹⁷ Funds given up by MRSNFR for FY 2000 budget.

¹⁸ Total cost is \$228,970.

¹⁹ Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:

(a) General Planning estimates for agencies approved.

(b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds;

Outreach Committee given oversight of agency outreach funds.

(b) 50% of complex project estimates approved.

²⁰ 15 Mar 2000, Technical Committee approved \$10,000 increase Watermarks printing; only obligated \$8,000.

²¹ 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress.

\$32,000 of this total given to NWRC for preparation of report.

STATUS OF CWP/PRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures Inception thru 30 Nov 9 (b)	Expenditures 1 Dec 97 thru Present (c)	Expenditures Inception thru Present (d)	Unexpended Funds (e)	75% x Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4) + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4) + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (h)	Increase Over Orig 75% Cost (g-f)
0	1	143,855	123,202	20,653	143,855	0	107,891	109,957	33,898	2,065
1	17	47,398,036	13,031,033	7,009,482	20,040,515	27,357,521	35,548,527	38,985,227	8,412,809	3,436,700
2	15	58,407,125	14,573,558	19,777,438	34,350,996	24,056,129	43,805,344	48,188,700	10,218,425	4,383,357
3	17	47,915,158	9,741,234	17,991,484	27,732,718	20,182,440	35,936,369	39,753,761	8,161,397	3,817,392
4	10	23,971,419	353,019	7,660,576	8,013,595	15,957,824	17,978,564	20,340,404	3,631,014	2,361,840
5	9	49,363,701	2,510,811	6,273,583	8,784,394	40,579,307	37,022,776	44,427,331	4,936,370	7,404,555
6	13	57,950,726	190,865	1,749,874	1,940,739	56,009,987	43,463,045	52,155,653	5,795,073	8,692,609
7	4	21,245,973	0	130,520	130,520	21,115,453	15,934,480	18,059,077	3,186,896	2,124,597
8	6	17,278,606	0	258,715	258,715	17,019,891	12,958,955	14,686,815	2,591,791	1,727,861
9	19	19,133,896	0	9,315	9,315	19,124,581	14,350,422	16,263,812	2,870,084	1,913,390
Total	111	342,808,495	40,523,721	60,881,640	101,405,362	241,403,133	257,106,371	292,970,738	49,837,757	35,864,366

Available Fed Funds	320,972,363
N/F Cost Share	49,837,757
Available N/F Cash	17,140,425
WTK credit/cash	32,697,332
Total Available Cash (min)	338,112,788
Federal Balance	28,001,625
N/F Balance	0
Total Balance	28,001,625

STATUS OF CWP/PRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures Inception thru 30 Nov 9 (b)	Expenditures 1 Dec 97 thru Present (c)	Expenditures Inception thru Present (d)	Unexpended Funds (e)	75% x Current Est (f)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (h)	Increase Over Orig 75% Cost (g-f)
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Notes:

- (1) Includes Federal actual construction work allowances through FY 1999. FY2000 is anticipated to be approximately \$47,907,301.
- (2) Project total includes 99 active projects, 11 deauthorized projects, and the Conservation Plan.
- (3) Includes the 4 approved funded projects on PL 7 (\$13,934,710).
Includes 11 deauthorized projects:
 - Fourchon
 - Bayou LaCach
 - Dewitt-Rollover
 - Bayou Perot/Ri
 - Eden Isles
 - White's Ditch
 - Avoca Island
 - Bayou Boeuf (Phased)
 - Grand Bay
 - Pass-a-Louire Crevasse
- (4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.
- (5) Expenditures are through 30 Nov 97 and do not reflect all non-Federal WIK credits; costs are being reconciled.
- (6) Non-Federal available funds are unconfirmed.
- (7) Includes O&M revised estimates, dated 1 March 1999.

SW Shore/White Lake

**Construction Program Potential Cost Changes
Coastal Wetlands Planning, Protection, and Restoration Act**

	<u>Total Costs</u>	<u>Non-Federal Costs</u>	<u>Federal Costs</u>	<u>Cumulative Federal Funding Status</u>
Program Database Starting Point (as of 18 March 2000)				\$28,001,625
1. Potential Project Cost Increases¹				
a. Monitoring Plan Contingency Fund	\$1,911,515	\$286,727	\$1,624,788	\$26,376,837
b. Anticipated Oyster Lease Impacts	\$600,000	\$90,000	\$510,000	\$25,866,837
c. Anticipated Bayou Lafourche Project Increases ²	-	-	-	UNKNOWN
d. Re-allocation of Bayou Lafourche Project Funds ⁵	\$16,095,883	\$1,609,588	\$14,486,295	\$11,380,543
e. Marsh Island	\$1,240,655	\$124,066	\$1,116,590	\$10,263,953
Subtotal	\$19,848,053	\$2,110,381	\$17,737,672	
2. Potential Return of Funds to Construction Program (See enclosure 3 for project listing)				
a. Projects that have completed construction	\$2,547,491	\$382,124	\$2,165,367	\$12,429,320
b. Projects in construction but not completed	\$2,000,000	\$200,000	\$1,800,000	\$14,229,320
Subtotal	\$4,547,491	\$582,124	\$3,965,367	
3. Potential Deauthorizations				
a. Flotant Marsh	\$449,446	\$67,417	\$382,029	14,811,350
b. Violet Freshwater Distribution	\$1,717,051	\$257,558	\$1,459,493	16,070,843
c. Hopper Dredge Demo	\$335,520	\$50,328	\$285,192	16,356,035
d. Red Mud	\$102,094	\$15,314	\$86,780	16,442,815
Subtotal	\$2,604,111	\$390,617	\$2,213,494	
4. Deferrals	<u>Total Deferred</u>	<u>Non-Fed. Share of Deferred Amt.</u>	<u>Fed. Share of Deferred Amt</u>	<u>Cumulative Federal Funding Status</u>
a. Sabine Refuge Marsh Creation ³	\$4,234,052	\$635,108	\$3,598,944	\$12,843,871
b. Lake Portage Land Bridge Phase 1 ⁵	\$3,545,580	\$531,837	\$3,013,743	\$9,830,128
c. Upper Oak River FW Introduction Siphon Ph ⁴	\$10,494,561	\$1,574,184	\$8,920,377	\$909,751
Subtotal	\$18,274,193	\$2,741,129	\$15,533,064	
5. Other Adjustments			<u>Amount</u>	
				\$909,751
6. Estimated Available Funds with all Above Adjustments			<u>Amount</u>	
Federal Funds Available for New Projects from FY 2000 Allotment			\$909,751	
Non-Federal Matching Share			\$4,039,314 ⁶	
Total Funds Available for New Projects from FY 2000 Allotment			\$4,949,065	

NOTES:

- ¹ For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10 for all proposed increases, based on the Task Force decision for approval of this ratio during the July 23, 1998 meeting.
- ² Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs
- ³ Sabine Refuge Marsh Creation - \$5.3 million was approved to complete construction of a permanent pipeline and one cycle of marsh creation. Mr. Fruge expressed his concern that funding of subsequent cycles of marsh creation should be considered by the Task Force. Mr. Hathaway voiced the opinion that approval of such funding could be requested of the Task Force as the opportunity to construct each subsequent increment arose. The motion did not specify whether or not future phases were approved or whether they would compete for funding on future PPL's. The Corps' plan is to request funding for the remaining phases of this project upon completion of engineering and design, probably in January 2001.
- ⁴ Upper Oak Siphon - \$2.5 million was approved for completion of engineering and design and construction of the outflow channel. Funding for construction of the siphon was not specifically approved. NRCS plans to request funding of the siphon when engineering is completed.
- ⁵ Lake Portage - \$1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construct the offshore breakwater increment of the project. Should the breakwaters be required, then EPA will request the additional funds from the Task Force.
- ⁶ Re-allocating project funds of \$16,095,883 to Bayou Lafourche which were given up January 20, 1999.
- ⁷ PPL9, Phase 1, FY2000 estimates were reevaluated and recoded from Economic Committee detailed project estimate sheets: estimate increased from \$6,052,932 to \$6,824,477, a difference of \$771,545.
- ⁸ Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be made up of WIK credit and/or cash.

**Construction Program Potential Cost Changes
Coastal Wetlands Planning, Protection, and Restoration Act**

	Total Costs	Non-Federal Costs	Federal Costs	Cumulative Federal Funding Status	Cumulative Non-Fed Funding Status
Program Database Starting Point (as of 18 March 2000)				\$28,001,625	0
1. Potential Project Cost Increases ¹					
a. Monitoring Plan Contingency Fund	\$1,911,515	\$286,727	\$1,624,788	\$26,376,837	(286,727)
b. Anticipated Oyster Lease Impacts	\$600,000	\$90,000	\$510,000	\$25,866,837	(376,727)
c. Anticipated Bayou Lafourche Project Increases ²	-	-	-	UNKNOWN	
d. Re-allocation of Bayou Lafourche Project Funds ⁶	\$16,095,883	\$1,609,588	\$14,486,295	\$11,380,543	(1,986,316)
e. Marsh Island	\$1,240,655	\$124,066	\$1,116,590	\$10,263,953	(2,110,381)
Subtotal	\$19,848,053	\$2,110,381	\$17,737,672		
2. Potential Return of Funds to Construction Program (See enclosure 3 for project listing)					
a. Projects that have completed construction	\$2,547,491	\$382,124	\$2,165,367	\$12,429,320	(1,728,257)
b. Projects in construction but not completed	\$2,000,000	\$200,000	\$1,800,000	\$14,229,320	(1,528,257)
Subtotal	\$4,547,491	\$582,124	\$3,965,367		
3. Potential Deauthorizations					
a. Flotant Marsh	\$449,446	\$67,417	\$382,029	14,611,350	(1,460,841)
b. Violet Freshwater Distribution	\$1,717,051	\$257,558	\$1,459,493	16,070,843	(1,203,283)
c. Hopper Dredge Demo	\$335,520	\$50,328	\$285,192	16,356,035	(1,152,955)
d. Red Mud	\$102,094	\$15,314	\$86,780	16,442,815	(1,137,641)
Subtotal	\$2,604,111	\$390,617	\$2,213,494		
4. Deferrals	Total Deferred	Non-Fed. Share of Deferred Amt.	Fed. Share of Deferred Amt	Cumulative Federal Funding Status	
a. Sabine Refuge Marsh Creation ³	\$4,234,052	\$635,108	\$3,598,944	\$12,843,871	(1,772,749)
b. Lake Portage Land Bridge Phase 1 ⁵	\$3,545,580	\$531,837	\$3,013,743	\$9,830,128	(2,304,586)
c. Upper Oak River FW Introduction Siphon Ph ⁴	\$10,494,561	\$1,574,184	\$8,920,377	\$909,751	(3,878,770)
Subtotal	\$18,274,193	\$2,741,129	\$15,533,064		
5. Other Adjustments			Amount	\$909,751	(3,878,770)
6. Estimated Available Funds with all Above Adjustments			Amount		
Federal Funds Available for New Projects from FY 2000 Allotment			\$909,751		
Non-Federal Matching Share			\$4,039,314 ⁶		(4,039,314)
Total Funds Available for New Projects from FY 2000 Allotment			\$4,949,065		

NOTES:

- ¹ For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10 for all proposed increases, based on the Task Force decision for approval of this ratio during the July 23, 1998 meeting.
- ² Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs.
- ³ Sabine Refuge Marsh Creation - \$5.3 million was approved to complete construction of a permanent pipeline and one cycle of marsh creation. Mr. Fruge expressed his concern that funding of subsequent cycles of marsh creation should be considered by the Task Force. Mr. Hathaway voiced the opinion that approval of such funding could be requested of the Task Force as the opportunity to construct each subsequent increment arose. The motion did not specify whether or not future phases were approved or whether they would compete for funding on future PPL's. The Corps' plan is to request funding for the remaining phases of this project upon completion of engineering and design, probably in January 2001.
- ⁴ Upper Oak Siphon - \$2.5 million was approved for completion of engineering and design and construction of the outflow channel. Funding for construction of the siphon was not specifically approved. NRCS plans to request funding of the siphon when engineering is completed.
- ⁵ Lake Portage - \$1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construct the offshore breakwater increment of the project. Should the breakwaters be required, then EPA will request the additional funds from the Task Force.
- ⁶ Re-allocating project funds of \$16,095,883 to Bayou Lafourche which were given up January 20, 1999.
- ⁷ PPL9, Phase 1, FY2000 estimates were reevaluated and recoded from Economic Committee detailed project estimate sheets; estimate increased from \$6,052,932 to \$6,824,477, a difference of \$771,545.
- ⁸ Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be made up of WIK credit and/or cash.

CWPPRA - Projects Returning Excess Funds

Agency	Project	Current Estimate	Funds to Be Returned	Funds Deobligated	Estimates Adjusted/ Funds Returned *
Completed construction projects returning excess funds:					
NRCS	Cote Blanche	\$6,109,005.00	\$14,239.00	\$14,239.00	No
NRCS	Mud Lake	\$3,348,967.00	\$1,300.00	\$1,300.00	No
NRCS	Perry Ridge	\$2,664,613.00	\$383,686.00	\$383,686.00	No
NRCS	Racoon Island	\$2,049,633.00	\$200,431.00	\$200,431.00	No
NRCS	V. P. - West Hackberry	\$246,240.00	\$1,140.00	\$1,140.00	No
NRCS	V. P. - Timbalier Island	\$432,858.00	\$143,839.00	\$143,839.00	No
NRCS	V.P. - Falgout Canal	\$204,979.00	\$7,925.00	\$7,925.00	No
NRCS	Verm Bay/Boston Canal	\$1,008,710.00	\$12,362.00	\$12,362.00	No
USFWS	Bayou Sauvage #1	\$1,615,390.00	\$61,252.00	\$61,252.00	No
USFWS	Bayou Sauvage #2	\$1,634,700.00	\$17,866.00	\$17,866.00	No
USFWS	Cameron Prairie	\$1,401,125.00	\$3,451.00	\$3,451.00	No
NMFS	Big Island Mining	\$7,550,903.00	\$300,000.00		No
NMFS	Little Vermilion Bay	\$1,460,196.00	\$400,000.00		No
EPA	Isles Dernieres (Ph 0)	\$8,745,210.00			No
EPA	Isles Dernieres (Ph 1)	\$10,785,706.00	\$1,000,000.00		No
EPA	Whiskey Island	\$7,721,186.00			No
	Subtotal		\$2,547,491.00	\$847,491.00	
Projects that have started construction but not completed.					
NMFS	Delta-Wide Crevasses	\$4,732,653.00	\$2,000,000.00		No

* Estimates will be adjusted and funds returned to CWPPRA fund as soon as all first costs are known..

**Status of Projects on Priority Lists 1 thru 4 That Have Not Started Construction
as of June 2000**

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
1	West Bay	COE	\$15,960,153	Jun-01	Ongoing
2	Brown Lake	NRCS	\$1,059,536	Sep-00	Ongoing
2	Caernarvon Outfall Mgmt	NRCS	\$3,824,691	Nov-00	Ongoing
2	Fritchie	NRCS	\$1,003,318	Aug-00	Ongoing
4	Bayou L'Ours Ridge	NRCS	\$2,502,703	May-01	Ongoing
3	West Point a la Hache	NRCS	\$3,969,122	Nov-00	Ongoing
3	Violet Freshwater Divr	NRCS	\$1,717,051		Being Deauthorized
3	Red Mud	EPA	\$102,094		Proposed for Death
4	Hopper Dredge Demo	COE	\$13,429		Proposed for Death
4	Flotant Marsh	NRCS	\$449,446		Proposed for Death
4	Compost	EPA	\$106,929		On Hold
Total			\$30,708,472		

06-Jul-00

Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
Priority List 0							
FY1995	03-Jul-95	A	CP	EPA	0	State of Louisiana Wetlands Conservation Plan	\$0.00 \$0.00 \$0.00
Total Priority List 0				<hr/>	0	<hr/>	\$0.00 \$0.00 \$0.00

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/ Obligations Expenditures	
<u>Priority List 1</u>							
		HM	NMFS	0	Fourchon Hydrologic Restoration - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		HM	NMFS	0	Lower Bayou LaCache Hydrologic Restoration - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
FY1993	15-Apr-93	A	VP	NRCS	0	Vegetative Plantings (DEMO) - West Hackberry	\$125,460.50 \$125,460.50 \$125,460.50
FY1994	06-Jan-94	A	MC	COE	203	Bayou Labranche Wetlands Restoration	\$2,757,639.00 \$2,763,055.07 \$2,757,638.66
FY1994	19-May-94	A	SP	FWS	247	Cameron Prairie Refuge Shoreline Protection	\$1,030,340.00 \$837,780.50 \$851,775.47
FY1994	11-Jul-94	A	VP	NRCS	0	Vegetative Plantings (DEMO) - Dewitt-Rollover - DEAUTHORIZED	\$51,460.00 \$51,460.00 \$51,460.00
FY1995	24-Oct-94	A	SP	FWS	5,542	Sabine Wildlife Refuge Erosion Protection	\$989,800.00 \$987,953.85 \$1,010,568.39
FY1995	15-Mar-95	A	VP	NRCS	0	Vegetative Plantings (DEMO) - Timbalier Island	\$311,200.00 \$158,610.72 \$144,990.77
FY1995	01-Jun-95	A	DS	COE	0	Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	\$0.00 \$0.00 \$0.00
FY1995	01-Jun-95	A	HM	FWS	1,550	Bayou Sauvage #1	\$873,698.05 \$873,698.05 \$887,847.91

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
FY1996	10-Jan-96	A	SP	COE	65	Vermilion River Cutoff Bank Protection	\$1,187,791.00 \$1,184,950.16 \$1,187,791.15
FY1996	22-Jul-96	A	MC	COE	445	Barataria Bay Marsh Creation	\$945,678.00 \$1,078,518.00 \$945,678.28
FY1996	30-Aug-96	A	VP	NRCS	0	Vegetative Plantings (DEMO) - Falgout Canal	\$90,000.00 \$81,775.00 \$82,075.00
FY1997	01-Oct-96	A	HM	FWS	865	Cameron Creole Watershed Hydrologic Restoration	\$387,930.00 \$327,447.00 \$345,380.93
FY1997	21-Apr-97	A	HM	NRCS	2,052	BA-2 GIWW to Clovelly Wetland Restoration	\$4,870,000.00 \$4,869,855.88 \$717,069.18
FY1998	16-Jan-98	A	BI	EPA	9	Isles Dernieres (Phase 0) (East Island)	\$7,847,563.69 \$6,009,751.44 \$5,957,610.54
FY2001	30-Jun-01		RD	COE	9,831	West Bay Sediment Diversion	\$4,441,354.00 \$0.00 \$1,212.50
Total Priority List 1					20,809		\$25,909,914.24 \$19,350,316.17 \$15,066,559.28

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/ Obligations Expenditures	
Priority List 2							
FY1994	29-Aug-94	A	HM	NRCS	1,593	Freshwater Bayou	\$1,007,500.00 \$1,063,937.12 \$1,019,874.52
FY1994	13-Sep-94	A	SP	NRCS	378	Vermilion Bay/Boston Canal	\$536,800.00 \$524,438.50 \$524,438.50
FY1996	01-Oct-95	A	HM	NMFS	375	Point Au Fer	\$2,105,131.17 \$1,615,592.77 \$928,008.37
FY1996	01-Oct-95	A	HM	NRCS	1,520	Mud Lake	\$1,152,168.24 \$1,150,868.24 \$1,150,868.24
FY1996	15-Apr-96	A	HM	FWS	1,280	Bayou Sauvage #2	\$882,633.78 \$882,633.78 \$901,604.86
FY1996	29-Aug-96	A	SP	COE	1,067	Clear Marais Bank Protection	\$2,232,708.00 \$2,328,530.00 \$2,232,708.46
FY1998	25-Jan-98	A	RD	NMFS	2,232	Atchafalaya Sediment Delivery	\$1,691,109.00 \$1,424,710.30 \$1,340,079.00
FY1998	25-Jan-98	A	MC	NMFS	1,560	Big Island Mining (Increment 1)	\$6,379,455.00 \$5,369,005.19 \$5,073,377.00
FY1998	27-Jan-98	A	BI	EPA	109	Isles Dernieres (Phase 1) (Trinity Island)	\$10,202,790.20 \$8,299,180.56 \$8,227,176.46
FY1998	10-Feb-98	A	MC	COE	474	West Belle Pass Headland Restoration	\$4,443,192.00 \$4,922,150.00 \$4,427,833.08

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
FY1998	22-Jun-98	A	HM	NRCS	510	Jonathan Davis Wetland	\$1,965,338.00 \$2,476,128.94 \$1,747,339.65
FY2000	01-Oct-99	A	HM	NRCS	150	Hwy 384	\$237,520.00 \$210,300.00 \$163,278.20
FY2000	15-Aug-00		HM	NRCS	1,040	Fritchie Marsh	\$1,512,326.00 \$1,483,838.23 \$0.00
FY2000	01-Sep-00		HM	NRCS	282	Brown Lake	\$1,714,400.00 \$1,714,400.00 \$0.00
FY2001	01-Nov-00		HM	NRCS	802	Caernarvon Outfall Management	\$1,868,900.00 \$1,868,900.00 \$0.00
Total Priority List 2				<u>13,372</u>			<u>\$37,931,971.39</u> <u>\$35,334,613.63</u> <u>\$27,736,586.34</u>

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
<u>Priority List 3</u>							
		RD	COE	0	Pass-a-Loutre Crevasse - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		MC	NMFS	0	Bayou Perot / Bayou Rigolettes Marsh Restoration - DEAUTHORIZED	\$1,294.00 \$1,294.00 \$1,294.00	
		HM	NRCS	0	White's Ditch Outfall Management - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		HM	NRCS	247	Violet Freshwater Distribution	\$724,913.00 \$0.00 \$0.00	
FY1996	30-Apr-96	A	SP	NRCS	0	SW Shore White Lake Demo - DEAUTHORIZED	\$20,025.00 \$20,025.00 \$20,025.00
FY1996	08-Jul-96	A	MC	EPA	0	Red Mud (DEMO)	\$321,499.00 \$260,371.00 \$260,371.00
FY1997	02-Jul-97	A	SP	NMFS	0	Lake Salvador Shore Protection (DEMO)	\$1,997,332.00 \$1,603,946.68 \$3,591,805.07
FY1997	22-Sep-97	A	RD	COE	936	Channel Armor Gap Crevasse	\$242,154.00 \$245,468.80 \$242,153.99
FY1997	30-Sep-97	A	HM	NRCS	2,602	Cameron Creole Maintenance	\$0.00 \$1,022,400.00 \$778,386.50
FY1998	13-Feb-98	A	IR	EPA	1,239	Whiskey Island Restoration (Phase 2)	\$6,986,449.00 \$5,434,764.00 \$6,244,139.09

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
FY1998	25-Mar-98	A	HM	NRCS	2,223	Cote Blanche	\$4,142,300.00 \$4,128,060.80 \$4,128,060.80
FY1998	14-Sep-98	A	HM	NMFS	509	Lake Chapeau Sediment & Hydrologic Restoration	\$3,800,199.00 \$3,196,689.40 \$2,453,231.00
FY1999	25-Jan-99	A	HM	COE	755	MRGO Back Dike Marsh Protection	\$44,120.00 \$46,332.95 \$44,120.11
FY1999	01-May-99	A	IR	NMFS	1,913	East Timbalier Island Sediment Restoration #1	\$3,452,307.00 \$2,910,998.11 \$2,464,554.00
FY1999	01-May-99	A	HM	NRCS	297	Brady Canal	\$2,921,300.00 \$2,921,300.00 \$2,088,403.52
FY2000	01-Nov-99	A	HM	FWS	953	Sabine Refuge Structures (Hog Island)	\$2,731,800.00 \$2,738,743.55 \$309,515.91
FY2002	01-Jan-02		HM	NRCS	1,087	West Pointe-a-la-Hache Outfall Management	\$1,587,667.00 \$0.00 \$0.00
Total Priority List 3					12,761		\$28,973,359.00 \$24,530,394.29 \$22,626,059.99

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/ Obligations Expenditures	
<u>Priority List 4</u>							
		MC	COE	0	Hopper Dredge (DEMO)	\$0.00 \$392.75 \$0.00	
		RD	COE	0	Grand Bay Crevasse - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		MC	EPA	0	Compost Demo (DEMO)	\$292,785.00 \$248,867.25 \$34,866.25	
		HM	NMFS	0	Eden Isles East Marsh Restoration - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		VP	NRCS	0	Flotant Marsh Fencing (DEMO)	\$252,600.00 \$0.00 \$0.00	
FY1999	15-Dec-98	A	SP	NRCS	1,203	Perry Ridge Bank Protection	\$1,809,100.00 \$1,989,989.00 \$1,465,996.20
FY1999	30-Apr-99	A	VP	NRCS	0	Plowed Terraces (DEMO)	\$213,800.00 \$267,200.00 \$40,505.00
FY1999	01-May-99	A	IR	NMFS	215	East Timbalier Island Sediment Restoration #2	\$12,714,453.00 \$10,762,645.71 \$4,864,591.00
FY2000	01-Jun-00	A	SP	NRCS	232	BBWW "Dupre Cut" - West	\$2,172,232.00 \$2,172,206.00 \$0.00
FY2001	15-May-01		HM	NRCS	737	Bayou L'Ours Ridge Hydrologic Restoration	\$1,149,900.00 \$0.00 \$0.00

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/ Obligations Expenditures
		Total Priority List	4	2,387		\$18,604,870.00
						\$15,441,300.71
						\$6,405,958.45

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures
Priority List 5						
		RD	EPA	988	Bayou Lafourche Siphon	\$3,778,665.00 \$0.00 \$0.00
FY1997	21-Apr-97	A	SP	NRCS	0	Racoon Island Breakwaters (DEMO) \$1,574,000.00 \$1,373,569.39 \$1,373,569.39
FY1998	15-Feb-98	A	SP	NRCS	511	Freshwater Bayou Bank Stabilization \$1,682,077.39 \$1,682,077.39 \$1,682,077.39
FY1999	10-May-99	A	ST	NMFS	441	Little Vermilion Bay Sediment Trapping \$787,500.00 \$704,182.50 \$320,093.00
FY2000	01-Nov-99	A	SP	NRCS	247	Sweet Lake/Willow Lake \$3,848,600.00 \$3,821,163.20 \$2,036,569.00
FY2000	11-Sep-00		SP	COE	75	Bayou Chevee Shoreline Protection \$1,638,871.00 \$3,946.36 \$121.47
FY2001	01-Oct-00		HM	NRCS	633	Naomi Outfall Management \$784,000.00 \$0.00 \$0.00
FY2001	01-Jan-01		FD	FWS	1,927	Grand Bayou / G1WW Freshwater Introduction \$3,437,573.00 \$0.00 \$3,658.24
FY2002	01-Sep-02		RD	NMFS	1,119	Myrtle Grove Siphon \$8,990,361.00 \$8,993,644.00 \$26,076.00
Total Priority List 5				5,941		\$26,521,647.39 \$16,578,582.84 \$5,442,164.49

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures	
Priority List 6							
		MC	COE	0	Avoca Island - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
		HM	EPA	0	Bayou Boeuf/Verret Basin, Incr 1 - DEAUTHORIZED	\$0.00 \$0.00 \$0.00	
FY1999	20-Dec-98	A	HC	FWS	0	Nutria Harvest for Wetland Restoration (DEMO)	\$1,620,184.00 \$921,000.00 \$149,611.75
FY1999	15-Apr-99	A	HR	NRCS	160	Oaks/Avery Canals Hydrologic Restoration-Incr 1 (B.S. only)	\$1,056,000.00 \$143,700.00 \$0.00
FY1999	21-Jun-99	A	SD	NMFS	2,386	Delta-Wide Crevasses	\$471,360.00 \$421,472.00 \$109,119.00
FY2000	28-Sep-00		HR	COE	408	Marsh Island Hydrologic Restoration	\$3,769,637.00 \$1,056.48 \$0.00
FY2001	01-Nov-00		SP	NRCS	217	BBWW "Dupre Cut" - East	\$5,106,060.00 \$0.00 \$0.00
FY2001	01-Dec-00		ST	NRCS	0	Cheniere au Tigre Sediment Trapping Device (DEMO)	\$269,040.00 \$269,040.00 \$0.00
FY2001	01-Jan-01		HR	NMFS	3,594	Black Bayou Hydrologic Restoration	\$4,154,300.00 \$3,715,918.00 \$54,244.00
FY2001	01-Apr-01		ST	NMFS	1,999	Jaws Sediment Trapping	\$2,548,187.00 \$2,278,658.00 \$64,025.00

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures
FY2001	01-Jun-01	MC	COE	0	Dustpan/Cutterhead Dredge (DEMO)	\$1,424,386.00 \$0.00 \$0.00
FY2002	01-Aug-02	FD	FWS	619	Lake Boudreaux FW Introduction, Alt B	\$5,453,945.00 \$0.00 \$0.00
FY2003	01-Jan-03	HR	NRCS	1,155	Penchant Basin Plan w/o Shoreline Stabilization	\$7,821,360.00 \$0.00 \$0.00
Total Priority List 6				<u>10,538</u>		<u>\$33,694,459.00</u> <u>\$7,750,844.48</u> <u>\$376,999.75</u>

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations/Expenditures	
<u>Priority List 7</u>							
FY1999	15-Jun-99	A	ST	NRCS	0	Thin Mat Floating Marsh Enhancement (DEMO)	\$18,000.00 \$0.00 \$0.00
FY2001	01-Oct-00		SP	NRCS	1,304	Barataria Basin Landbridge - Ph 1 & Ph 2	\$14,069,446.00 \$1,512,200.00 \$0.00
FY2001	01-May-01		VP	NMFS	127	Grand Terre Vegetative Plantings	\$486,451.00 \$408,236.00 \$7,612.00
FY2001	01-Aug-01		TR	NMFS	442	Pecan Island Terracing	\$1,450,700.00 \$1,219,830.00 \$10,525.00
Total Priority List 7				1,873		\$16,024,597.00 \$3,140,266.00 \$18,137.00	

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/Obligations Expenditures
Priority List 8						
		MC	NMFS	442	Bayou Bienvenue Pumping Station/Terracing	\$2,298,967.00 \$1,921,496.00 \$0.00
FY2001	01-Jan-01	HR	NRCS	378	Humble Canal Hydrologic Restoration	\$357,164.00 \$0.00 \$0.00
FY2001	15-Jan-01	HR	NRCS	24	Lake Portage Landbridge, Ph 1	\$460,122.00 \$0.00 \$0.00
FY2001	01-Jul-01	MC	COE	993	Sabine Refuge Marsh Creation, Ph 1	\$4,867,000.00 \$0.00 \$0.00
FY2001	01-Aug-01	HR	NMFS	134	Hopedale Hydrologic Restoration	\$998,158.00 \$841,226.00 \$0.00
FY2002	15-Oct-01	FD	NRCS	339	Upper Oak River Freshwater Introduction Siphon	\$820,014.00 \$0.00 \$0.00
Total Priority List 8				2,310		\$9,801,425.00 \$2,762,722.00 \$0.00

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/ Obligations Expenditures
Priority List 9						
		HR	COE	529	Freshwater Bayou Canal, Belle Isle to Lock	\$0.00 \$0.00 \$0.00
		FD	COE	177	Opportunistic Use of Bonnet Carre Spillway	\$0.00 \$0.00 \$0.00
		ST	COE		Periodic Intro of Sediment & Nutrients Along the Miss. River (DEMO)	\$0.00 \$0.00 \$0.00
		SP	COE	138	Weeks Bay/Commercial Canal/GIWW	\$0.00 \$0.00 \$0.00
		BI	EPA	273	Timbalier Island Dune/Marsh Restoration	\$0.00 \$0.00 \$0.00
		MC	EPA	146	Marsh Creation South of Leeville	\$0.00 \$0.00 \$0.00
		SP	FWS		Mandalay Bank Protection (DEMO)	\$0.00 \$0.00 \$0.00
		SD	NMFS	589	Castille Pass Sediment Delivery	\$0.00 \$0.00 \$0.00
		VP	NMFS	220	Chandeleur Island Restoratioin	\$1,343,061.00 \$1,118,443.00 \$0.00
		BI	NMFS	472	East/West Grand Terre Islands Restoration	\$0.00 \$0.00 \$0.00

**Construction Start Schedule by PPL
Construction Estimate/Obligations/Expenditures**

Construction Start FY	Construction Start Date	Type	Agency	Acres	Project	Construction Estimate/ Obligations Expenditures
		TR	NMFS	327	Four Mile Canal Terracing & Sediment Trapping	\$0.00 \$0.00 \$0.00
		SP	NMFS	489	LaBranche Wetlands Terracing/Plantings	\$0.00 \$0.00 \$0.00
FY2001	01-Jun-01	HR	NRCS	540	Black Bayou Bypass Culverts	\$0.00 \$0.00 \$0.00
FY2001	01-Jun-01	SP	NRCS	83	Perry Ridge 2	\$0.00 \$0.00 \$0.00
FY2001	01-Jul-01	SP	NRCS	264	Barataria Basin Landbridge - Ph 3	\$0.00 \$0.00 \$0.00
FY2002	15-Jun-02	FD	NRCS	201	South Lake DeCade/Atch Freshwater Intro	\$0.00 \$0.00 \$0.00
FY2002	01-Aug-02	BI	EPA	102	New Cut Dune/Marsh Restoration	\$0.00 \$0.00 \$0.00
FY2003	01-Nov-02	FD	FWS	296	Freshwater Intro. South of Hwy 82	\$0.00 \$0.00 \$0.00
FY2003	01-May-03	HR	NRCS	144	Little Pecan Bayou Control Structure	\$0.00 \$0.00 \$0.00
Total Priority List 9				4,990		\$1,343,061.00 \$1,118,443.00 \$0.00
Grand Total				74,981		\$198,805,304.02 \$126,007,483.12 \$77,672,465.30

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal		Non/Fed		Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
						Const. Funds Available	Const. Funds Available	Const. Funds Available	Const. Funds Available				
1	14	20,809	13	2	11	\$28,084,900	\$8,446,707	\$39,933,317	\$47,199,647	\$23,935,124	\$19,841,837		
2	15	13,372	15	1	11	\$28,173,110	\$10,218,425	\$40,644,134	\$58,407,125	\$40,070,888	\$34,350,995		
3	13	12,761	13	3	8	\$29,939,100	\$8,161,397	\$35,050,606	\$47,632,672	\$29,408,875	\$27,447,933		
4	8	2,387	8	3	1	\$29,957,533	\$3,631,014	\$13,924,366	\$23,868,057	\$17,369,099	\$7,910,251		
5	9	5,941	7	0	4	\$33,371,625	\$4,936,370	\$60,962,963	\$49,363,701	\$25,257,708	\$8,784,394		
6	11	10,538	8	3	0	\$39,134,000	\$5,795,073	\$54,614,991	\$57,881,115	\$14,686,141	\$1,871,099		
7	4	1,873	4	1	0	\$42,540,715	\$3,186,896	\$21,090,051	\$21,245,973	\$3,996,775	\$130,520		
8	6	2,310	4	0	0	\$41,864,079	\$2,591,791	\$16,435,508	\$17,278,606	\$5,868,770	\$258,715		
9	19	4,990	0	0	0	\$47,907,301	\$2,870,084	\$16,860,969	\$19,133,896	\$11,883,521	\$9,315		
Active Projects	99	74,981	72	13	35	\$320,972,363	\$49,837,757	\$299,516,905	\$342,010,792	\$172,476,902	\$100,605,059		
Deauthorized Projects	11	0	5	0	2			\$21,789,087	\$653,848	\$656,176	\$656,447		
Total Projects	110	74,981	77	13	37	\$320,972,363	\$49,837,757	\$321,305,992	\$342,664,640	\$173,133,077	\$101,261,506		
Conservation Plan	1	0	1	0	1			\$238,871	\$143,855	\$143,855	\$143,855		
Total Construction Program	111	74,981	78	13	38	\$320,972,363	\$49,837,757	\$321,544,863	\$342,808,495	\$173,276,932	\$101,405,361		
							\$370,810,120						

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Summary Report by Priority List

- NOTES:
1. Total of 111 projects includes 99 active construction projects, 11 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funds for FY 2000 is anticipated to be \$47,907,301.
 3. Total construction program funds available is \$370,810,120.
 4. The current estimate for closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Analysis of Status of Construction Funds

Grand Total

	Current Estimate	Total Expenditures Inception thru Present			Expenditures Inception thru 30 November 1997			Expenditures 1 December 1997 thru Present			Unexpended Funds		
		Federal	Non-Fed	Total	Federal	Non-Fed	Total	Federal	Non-Fed	Total			
												WIK	WIK
Engr Design	50,456,776.44	15,749,900.86	774,750.24	16,939,396.84	8,873,754.96	318,888.10	529,994.55	9,722,637.61	6,876,145.90	95,857.64	244,755.69	7,216,759.23	33,517,379.60
Lands	3,682,688.04	883,102.10	1,086,300.76	2,048,128.79	892,008.70	65,105.48	612,746.28	1,569,860.46	-8,906.60	13,620.45	473,554.48	478,268.33	1,634,559.25
Construction	198,805,304.02	67,148,673.70	3,245,754.05	77,656,049.30	20,176,502.20	3,941,699.17	2,289,542.78	26,407,744.15	46,972,171.50	3,319,922.38	956,211.27	51,248,305.15	121,149,254.72
Monitoring	33,429,746.26	2,219,639.00	0.00	4,433,198.28	1,268,535.06	0.00	1,408,590.48	2,677,125.54	951,103.94	0.00	804,968.80	1,756,072.74	28,996,547.98
O and M	52,297,048.77	83,614.70	0.00	328,588.16	32,836.92	0.00	113,516.14	146,353.06	50,777.78	0.00	131,457.32	182,235.10	52,150,695.71
Contingency	4,136,931.00												4,136,931.00
Total	342,808,494.53	86,084,930.36	7,565,093.22	101,405,361.37	31,243,637.84	4,325,692.75	4,954,390.23	40,523,720.82	54,841,292.52	3,429,400.47	2,610,947.56	60,881,640.55	241,403,133.16
			15,320,431.01			9,280,082.98					6,040,348.03		

	CSA/Grant Estimate	Current Estimate	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov: 97		Cost Share 1 Dec 97 thru Present		Remaining Cost Share	
			Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal	Federal	Non-Federal
Engr Design	23,354,548.00	50,456,776.44	42,749,839.18	7,706,937.25	13,781,994.26	3,157,402.58	7,484,790.93	2,237,846.68	6,297,203.33	919,555.90	28,967,844.93	4,549,534.67
Lands	243,000.00	3,682,688.04	2,997,637.54	685,050.50	1,595,230.70	452,898.09	1,178,883.74	390,976.72	416,346.96	61,921.37	1,402,406.84	232,152.41
Construction	126,756,255.00	198,805,304.02	169,492,292.81	29,313,011.21	63,795,579.19	13,860,470.11	20,012,438.34	6,395,305.81	43,783,140.85	7,465,164.30	105,696,713.62	15,452,541.10
Monitoring	21,993,025.00	33,429,746.26	28,638,241.11	4,791,505.15	3,510,080.61	923,117.67	2,011,485.10	665,640.44	1,498,595.51	257,477.23	25,128,160.50	3,868,387.48
O and M	22,123,306.00	52,297,048.77	45,433,001.34	6,844,047.43	265,724.50	62,863.66	110,443.83	35,909.23	155,280.68	26,954.42	45,187,276.83	6,781,183.78
Contingency	1,901,363.00	4,136,931.00	3,639,725.20	497,205.80	82,948,609.25	18,456,752.12	30,798,041.94	9,725,678.88	52,150,567.32	8,731,073.23	3,639,725.20	497,205.80
Total	196,371,497.00	342,808,494.53	292,970,737.18	49,837,757.35	101,405,361.37	101,405,361.37	40,523,720.82	60,881,640.55	210,022,127.93	8,731,073.23	241,403,133.16	

5% Min Cash:

Project First Costs: **\$12,854,084.98**
Project Total: **\$17,140,424.73**

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
PPL9: Current Program Summary-- by Project and Phase**

No.	Name	Phase	Fully Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
XPO-55a	Opportunistic Use of Bonnet Carré Spillway	1	\$ 150,706	\$ 117,141	\$ 33,565						
		2	\$ 933,374	\$ -	\$ 18,427	\$ 35,343	\$ 38,509	\$ 37,714	\$ 38,959	\$ 40,244	\$ 41,572
XPO-95	Chandeleur Islands Restoration	1	\$ 154,084	\$ 150,472	\$ 3,612						
		2	\$ 1,278,984	\$ -	\$ 1,110,593	\$ 6,465	\$ 6,679	\$ 6,898	\$ 7,127	\$ 7,362	\$ 7,605
PME-7a	FW Intro. South of Hwy. 82	1	\$ 607,134	\$ 37,256	\$ 172,222	\$ 234,216	\$ 65,447	\$ 6,999			
		2	\$ 5,280,060	\$ -	\$ -	\$ -	\$ 1,813,482	\$ 1,805,717	\$ 41,252	\$ 42,614	\$ 44,020
PTE-28	South Lake DeCade/Atch. Freshwater Intro.	1	\$ 309,480	\$ 123,341	\$ 244,308	\$ 27,738					
		2	\$ 3,572,088	\$ -	\$ -	\$ 2,033,621	\$ 33,363	\$ 34,464	\$ 35,602	\$ 36,777	\$ 37,990
XTV-30/	Four-Mile Canal Terracing	1	\$ 459,305	\$ 335,712	\$ 123,593	\$ 7,785					
PTV-22	and Sediment Trapping	2	\$ 4,827,205	\$ -	\$ 1,376,574	\$ 1,422,001	\$ 6,679	\$ 6,899	\$ 11,414	\$ 7,362	\$ 7,605
XAT-11	Castille Pass Sediment Delivery	1	\$ 1,494,032	\$ 1,275,715	\$ 197,317	\$ 11,568					
		2	\$ 29,598,764	\$ -	\$ 8,120,308	\$ 6,611,020	\$ 12,228	\$ 12,631	\$ 13,048	\$ 13,479	\$ 18,489
CS-16	Black Bayou Bypass Culverts	1	\$ 789,624	\$ 233,392	\$ 483,265	\$ 10,708					
		2	\$ 7,577,781	\$ -	\$ -	\$ 5,819,669	\$ 53,755	\$ 55,528	\$ 57,361	\$ 59,254	\$ 61,210
PCS-36ii	GIWW Bank Stabilization (Perry Ridge to Texas)	1	\$ 317,395	\$ 109,333	\$ 206,162	\$ 2,981					
		2	\$ 3,425,052	\$ -	\$ -	\$ 2,817,869	\$ 7,886	\$ 7,940	\$ 8,202	\$ 8,473	\$ 8,752
PPO-7a	La Branche Wetlands Terracing/Plantings	1	\$ 82,452	\$ 16,106	\$ 205,292	\$ 31,441					
		2	\$ 8,675,199	\$ -	\$ -	\$ -	\$ 4,183,935	\$ 3,713,429	\$ 33,005	\$ 7,362	\$ 12,180
XTV-27	Freshwater Bayou Canal HR/SP - Belle Isle to Lock (REVISED)	1	\$ 23,572,580	\$ 19,771	\$ 82,363	\$ 17,493					
		2	\$ 1,224,276	\$ 243,576	\$ 533,333	\$ 48,332					
XME-42a	Little Pecon Bayou Control Structure	1	\$ 14,028,747	\$ -	\$ -	\$ -					
		2	\$ -	\$ -	\$ -	\$ -	\$ 3,568,814	\$ 8,319,506	\$ 57,361	\$ 59,254	\$ 61,210
PBA-32a	Marsh Creation South of Leeville	1	\$ 631,484	\$ 659,340	\$ 3,195						
		2	\$ 5,748,017	\$ -	\$ -	\$ 5,482,816	\$ 6,679	\$ 11,050	\$ 92,230	\$ 7,362	\$ 7,605
XBA-1a	East/West Grand Terre Islands Restoration	1	\$ 350,203	\$ 317,203	\$ 33,000						
		2	\$ 16,347,283	\$ -	\$ -	\$ -	\$ 8,577,957	\$ 7,585,169	\$ 7,127	\$ 7,362	\$ 7,605
XTE-45a	Timbalier Island Dune/ Marsh Restoration	1	\$ 360,194	\$ 346,788	\$ 13,406						
		2	\$ 14,874,482	\$ -	\$ -	\$ 14,700,534	\$ 6,679	\$ 6,889	\$ 7,127	\$ 7,362	\$ 7,605
XBA-63iii	Barataria Basin Landbridge Shore Protection - Phase 3	1	\$ 3,040,595	\$ 3,040,595	\$ 684,285						
		2	\$ 19,704,511	\$ -	\$ -	\$ 13,860,064	\$ 7,686	\$ 7,940	\$ 3,535,251	\$ 8,473	\$ 8,752
TE-11a	New Cut Dune/Marsh Restoration	1	\$ 746,274	\$ 578,239	\$ 168,035						
		2	\$ 6,647,352	\$ -	\$ -	\$ 6,437,576	\$ 6,679	\$ 6,899	\$ 7,127	\$ 7,362	\$ 7,605
PTV-13	Weeks Bay/Commercial Canal/GIWW SP	1	\$ 1,239,139	\$ 420,433	\$ 217,692						
		2	\$ 13,325,187	\$ -	\$ -	\$ 12,886,638	\$ 7,686	\$ 7,940	\$ 8,202	\$ 8,473	\$ 8,752
Demonstration Projects:											
	Per. Intro of Sediment and Nutrients along the Miss River	1	\$ 169,730	\$ 169,730	\$ 26,752						
		2	\$ 1,393,087	\$ -	\$ 491,710	\$ 870,749	\$ 14,471	\$ 715	\$ 15,442	\$ -	\$ -
	Mandalay Bank Protection	1	\$ 289,930	\$ 289,930	\$ -						
		2	\$ 895,556	\$ -	\$ 828,195	\$ 20,566	\$ 692	\$ 21,946	\$ 739	\$ 23,418	\$ -
	TOTAL PHASE 1 SCHEDULED EXPENDITURES	1	\$ 15,730,331	\$ 6,824,477	\$ 6,398,100	\$ 2,103,858	\$ 317,731	\$ 86,367	\$ -	\$ -	\$ -
	TOTAL PHASE 1 ACTUAL EXPENDITURES	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PHASE 2 SCHED. EXPENDITURES	2	\$ 181,504,319	\$ -	\$ 11,945,806	\$ 78,109,017	\$ 25,140,423	\$ 19,497,001	\$ 4,020,718	\$ 3,400,176	\$ 460,593
	TOTAL PHASE 2 ACTUAL EXPENDITURES	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	PROJECTED TOTAL INCOME		\$ 47,907,300	\$ 49,000,000	\$ 49,000,000	\$ 54,000,000	\$ 54,000,000	\$ 55,000,000	\$ 56,000,000	\$ 58,000,000	\$ 57,000,000
	PROJECTED TOTAL AVAILABLE FUNDS		\$ 47,907,300	\$ 49,000,000	\$ 49,000,000	\$ 54,000,000	\$ 54,000,000	\$ 55,000,000	\$ 56,000,000	\$ 58,000,000	\$ 57,000,000
	TOTAL SCHEDULED EXPENDITURES		\$ 197,234,650	\$ 6,824,477	\$ 18,343,906	\$ 80,212,674	\$ 25,458,154	\$ 19,583,368	\$ 4,020,718	\$ 3,400,176	\$ 460,593

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
 PPL8: Current- by Project and Phase

No.	Name	Phase	Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Opportunistic Use of Bonnet Carré Spillway XPO-55a											
1	Total Phase 1	1	\$ 150,706	\$ 117,141	\$ 33,565	-	-	-	-	-	-
1	Engineering & Design	1	60,000	-	-	-	-	-	-	-	-
1	Easements & Land Rights	1	-	-	-	-	-	-	-	-	-
1	S&A COE	1	638	-	-	-	-	-	-	-	-
1	S&A Fed & DNR	1	17,789	-	-	-	-	-	-	-	-
1	Monitoring	1	82,279	33,565	-	-	-	-	-	-	-
2	Total Phase 2	2	933,374	18,427	36,509	37,714	36,959	40,244	41,572	40,784	41,572
2	Construction	2	-	-	-	-	-	-	-	-	-
2	S&A	2	18,427	18,427	34,873	35,817	38,220	39,481	40,784	41,572	41,572
2	O&M	2	896,980	-	-	-	-	-	-	-	-
2	Other	2	18,566	-	-	-	-	-	-	-	-
1 & 2	Total Fully Funded Cost	1 & 2	\$ 1,084,080	\$ 117,141	\$ 51,992	\$ 37,714	\$ 38,959	\$ 40,244	\$ 41,572	\$ 40,784	\$ 41,572
Chandeleur Islands Restoration XPO-95											
1	Total Phase 1	1	\$ 156,082	\$ 150,472	\$ 5,610	-	-	-	-	-	-
1	Engineering & Design	1	85,500	85,500	-	-	-	-	-	-	-
1	Easements & Land Rights	1	10,000	10,000	-	-	-	-	-	-	-
1	S&A COE	1	638	638	-	-	-	-	-	-	-
1	S&A Fed & DNR	1	35,506	35,506	-	-	-	-	-	-	-
1	Monitoring	1	24,438	5,610	5,610	6,879	7,127	7,362	7,605	7,848	8,091
2	Total Phase 2	2	1,278,984	1,110,593	168,391	-	-	-	-	-	-
2	Construction	2	1,074,449	1,074,449	-	-	-	-	-	-	-
2	S&A	2	36,144	36,144	-	-	-	-	-	-	-
2	Monitoring	2	149,824	-	-	5,987	6,184	6,599	6,817	7,035	7,253
2	O&M	2	-	-	-	-	-	-	-	-	-
2	Other	2	18,566	-	-	692	715	739	763	788	812
1 & 2	Total Fully Funded Cost	1 & 2	\$ 1,435,066	\$ 150,472	\$ 174,001	\$ 6,879	\$ 7,127	\$ 7,362	\$ 7,605	\$ 7,848	\$ 8,091
FW Intro. South of Hwy. 82 FME-7a											
1	Total Phase 1	1	\$ 607,138	\$ 172,223	\$ 434,915	-	-	-	-	-	-
1	Engineering & Design	1	301,206	172,223	128,983	19,300	36,999	42,614	44,020	45,426	46,832
1	Easements & Land Rights	1	62,566	108,521	22,536	4,008	8,016	12,024	16,032	20,040	24,048
1	S&A COE	1	1,677	604	1,073	107	214	321	428	535	642
1	S&A Fed & DNR	1	112,574	341	40,550	7,213	14,426	21,639	28,852	36,065	43,278
1	Monitoring	1	126,125	22,904	56,309	35,817	42,614	49,421	56,228	63,035	69,842
2	Total Phase 2	2	5,280,980	-	-	1,813,482	1,805,717	1,805,717	1,805,717	1,805,717	1,805,717
2	Construction	2	3,304,958	-	-	1,752,895	1,662,063	1,571,231	1,480,400	1,389,568	1,298,737
2	S&A	2	114,251	-	-	60,587	60,587	60,587	60,587	60,587	60,587
2	Monitoring	2	919,518	-	-	-	-	-	-	-	-
2	O&M	2	920,867	-	-	-	-	-	-	-	-
2	Other	2	20,466	-	-	-	-	-	-	-	-
1 & 2	Total Fully Funded Cost	1 & 2	\$ 5,888,126	\$ 172,223	\$ 434,915	\$ 1,879,938	\$ 1,879,938	\$ 1,879,938	\$ 1,879,938	\$ 1,879,938	\$ 1,879,938
South Lake DeCade/Arch. Freshwater Introduction PTE-28											
1	Total Phase 1	1	\$ 396,489	\$ 123,945	\$ 272,544	-	-	-	-	-	-
1	Engineering & Design	1	217,296	82,833	134,463	-	-	-	-	-	-
1	Easements & Land Rights	1	51,008	19,444	31,564	-	-	-	-	-	-
1	S&A COE	1	973	371	602	-	-	-	-	-	-
1	S&A Fed & DNR	1	55,865	21,296	34,569	-	-	-	-	-	-
1	Monitoring	1	71,346	-	-	27,738	34,464	36,777	39,104	41,431	43,758
2	Total Phase 2	2	3,572,088	-	-	2,031,621	33,363	34,464	35,602	36,741	37,880
2	Construction	2	1,976,782	-	-	1,976,782	-	-	-	-	-
2	S&A	2	56,839	-	-	56,839	-	-	-	-	-
2	Monitoring	2	740,757	-	-	28,653	29,599	30,545	31,491	32,437	33,383
2	O&M	2	778,531	-	-	4,018	4,287	4,556	4,825	5,094	5,363
2	Other	2	18,179	-	-	692	715	739	763	788	812
1 & 2	Total Fully Funded Cost	1 & 2	\$ 3,988,577	\$ 123,945	\$ 272,544	\$ 2,061,359	\$ 33,363	\$ 34,464	\$ 35,602	\$ 36,741	\$ 37,880

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
PPL9: Current- by Project and Phase**

No.	Name	Phase	Fully Funded Cost	Fully															
				FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07								
Four-Mile Canal Terracing and Sediment Trapping XTV-30/FTV-22	Total Phase 1	1	\$ 459,306	\$ 335,712	\$ 117,799	\$ 5,795													
	Engineering & Design	1	315,140	243,325	71,816														
	Easements & Land Rights	1	30,220	23,333	6,887														
	S&A COE	1	973	752	222														
	S&A Fed & DNR	1	88,461	68,302	20,159														
	Monitoring	1	24,511	18,716	5,795														
	Total Phase 2	2	4,627,205		1,376,574	1,422,001	6,879	11,414	7,362	7,605									
	Construction	2	2,709,141		1,376,574	1,376,558													
	S&A	2	89,434		43,991	45,443													
	O&M	2	154,786				5,987	6,184	6,599	6,817									
Castilla Pass Sediment Delivery XAT-11	Total Phase 1	1	\$ 1,484,633	\$ 1,275,715	\$ 187,361	\$ 11,558													
	Engineering & Design	1	1,011,367	861,311	130,056														
	Easements & Land Rights	1	30,124	26,250	3,874														
	S&A COE	1	973	848	125														
	S&A Fed & DNR	1	405,281	353,164	52,117														
	Monitoring	1	36,888	14,142	11,168	11,558													
	Total Phase 2	2	29,599,764		6,120,306	6,811,020	12,228	13,048	13,479	10,489									
	Construction	2	14,325,072		7,895,938	6,429,134													
	S&A	2	406,254		224,369	181,886													
	O&M	2	298,793				11,558	11,939	12,740	13,160									
Black Bayou Bypass Calverts CS-16	Total Phase 1	1	\$ 799,823	\$ 231,352	\$ 463,263	\$ 8,217,667	\$ 6,822,578												
	Engineering & Design	1	444,957	144,667	256,184	44,108													
	Easements & Land Rights	1	102,525	33,333	59,029	10,163													
	S&A COE	1	973	316	560	96													
	S&A Fed & DNR	1	163,124	53,036	93,919	16,170													
	Monitoring	1	88,244		53,571	34,673													
	Total Phase 2	2	7,977,781			5,819,669	53,755	57,361	59,254	61,210									
	Construction	2	5,655,572			5,655,572													
	S&A	2	164,097			164,097													
	O&M	2	925,991				35,817	36,999	39,481	40,784									
GTWW Bank Stabilization (Perry Ridge to Texas) PCS-26H	Total Phase 1	1	\$ 317,399	\$ 188,333	\$ 206,185	\$ 2,891													
	Engineering & Design	1	185,793	67,063	118,741	2,891													
	Easements & Land Rights	1	35,729	12,895	22,835														
	S&A COE	1	973	351	622														
	S&A Fed & DNR	1	77,678	28,034	49,644														
	Monitoring	1	17,224		14,343	2,891													
	Total Phase 2	2	3,425,052			2,817,869	7,686	8,202	8,473	8,752									
	Construction	2	2,739,217			2,739,217													
	S&A	2	78,651			78,651													
	O&M	2	76,943				2,970	3,074	3,281	3,369									
NRCs	Total Phase 1	1	\$ 511,061	\$ 108,333	\$ 206,185	\$ 2,820,750	\$ 7,686	\$ 8,202	\$ 8,473	\$ 8,752									
	Engineering & Design	1	19,179			19,179													
	Easements & Land Rights	1	511,061			511,061													
	S&A COE	1	973			973													
	S&A Fed & DNR	1	76,943			76,943													
	Monitoring	1	78,651			78,651													
	Total Phase 2	2	19,179			19,179													
	Construction	2	19,179			19,179													
	S&A	2																	
	O&M	2																	

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
 PPL9: Current- by Project and Phase

No.	Name	Phase	Fully Funded Cost									
			FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07		
Freshwater Bayou Canal HR/SP, Baha Isle to Lock (Revised) XTV-27	Total Phase 1	1	\$ 1,496,987	\$ 842,883	\$ 171,495	\$ 35,817	-	-	-	-	-	-
	Engineering & Design	1	1,029,348	692,647	102,034	-	-	-	-	-	-	-
	Estimates & Land Rights	1	37,934	21,841	3,760	-	-	-	-	-	-	-
	S&A COE	1	1,320	760	131	-	-	-	-	-	-	-
	S&A Fed & DNR	1	311,701	179,462	30,897	35,817	-	-	-	-	-	-
	Monitoring	1	118,664	46,174	34,673	6,778,953	44,143	3,048,183	47,104	-	-	-
	Construction	2	23,572,590	-	5,104,084	6,900,383	38,220	39,481	40,784	-	-	-
	S&A	2	313,021	-	134,451	178,570	38,999	3,007,939	5,532	-	-	-
	O&M	2	890,144	-	-	-	715	739	788	-	-	-
	Other	2	19,812	-	-	-	37,714	44,143	3,048,183	47,104	-	-
Total Fully Funded Cost	1 & 2	\$ 25,071,556	\$ 842,883	\$ 5,275,580	\$ 6,814,770	\$ 37,714	\$ 44,143	\$ 3,048,183	\$ 47,104	-	-	
Little Pecos Bayou Control Structure XMB-42a	Total Phase 1	1	\$ 1,245,278	\$ 431,336	\$ 497,552	\$ 35,817	\$ 38,999	-	-	-	-	
	Engineering & Design	1	726,082	278,510	268,734	-	-	-	-	-	-	
	Estimates & Land Rights	1	165,612	89,981	61,960	-	-	-	-	-	-	
	S&A COE	1	1,677	646	667	-	-	-	-	-	-	
	S&A Fed & DNR	1	236,909	91,199	94,209	35,817	30,999	-	-	-	-	
	Monitoring	1	124,798	51,982	51,982	3,588,614	6,319,506	59,254	61,210	-	-	
	Construction	2	14,028,747	-	-	3,482,509	6,167,025	-	-	-	-	
	S&A	2	9,649,534	-	-	86,105	152,480	-	-	-	-	
	O&M	2	238,586	-	-	-	-	38,220	40,784	-	-	
	Other	2	988,082	-	-	-	-	18,403	19,010	19,637	788	
Total Fully Funded Cost	1 & 2	\$ 15,274,025	\$ 431,336	\$ 497,552	\$ 3,804,431	\$ 6,358,505	\$ 57,361	\$ 59,254	\$ 61,210	-		
Barataria Basin Landbridge Shore Protection - Phase 3 XBA-63BH	Total Phase 1	1	\$ 1,040,585	\$ 668,283	\$ 2,881	-	-	-	-	-	-	
	Engineering & Design	1	692,131	442,341	2,881	-	-	-	-	-	-	
	Estimates & Land Rights	1	78,563	49,832	-	-	-	-	-	-	-	
	S&A COE	1	973	622	-	-	-	-	-	-	-	
	S&A Fed & DNR	1	253,973	162,314	2,881	7,896	7,940	8,473	8,752	-	-	
	Monitoring	1	16,955	14,074	-	-	-	-	-	-	-	
	Construction	2	19,704,511	-	13,860,064	7,896	7,940	8,473	8,752	-	-	
	S&A	2	13,605,118	-	13,605,118	-	-	-	-	-	-	
	O&M	2	284,946	-	254,946	-	-	-	-	-	-	
	Other	2	78,943	-	-	2,976	3,074	3,281	3,389	-	-	
Total Fully Funded Cost	1 & 2	\$ 20,745,108	\$ 668,283	\$ 13,862,945	\$ 7,896	\$ 7,940	\$ 8,473	\$ 8,752	-	-		
La Branche Wetlands Terracing/Plantings PPO-7a	Total Phase 1	1	\$ 821,752	\$ 285,295	\$ 312,441	\$ 4,250,990	\$ 3,719,614	\$ 7,362	\$ 12,180	-	-	
	Engineering & Design	1	534,226	192,476	198,628	34,232	6,184	-	-	-	-	
	Estimates & Land Rights	1	62,130	18,782	3,340	3,340	-	-	-	-	-	
	S&A COE	1	1,677	604	624	107	-	-	-	-	-	
	S&A Fed & DNR	1	203,817	73,433	75,856	13,060	6,184	-	-	-	-	
	Monitoring	1	29,002	-	17,731	5,987	6,184	-	-	-	-	
	Construction	2	8,675,199	-	-	4,193,935	3,713,429	7,362	12,180	-	-	
	S&A	2	7,701,870	-	-	4,054,944	3,616,928	-	-	-	-	
	O&M	2	205,494	-	-	108,991	96,503	6,599	6,817	4,575	788	
	Other	2	153,692	-	-	-	25,678	763	788	-	-	
Total Fully Funded Cost	1 & 2	\$ 9,498,951	\$ 285,295	\$ 312,441	\$ 4,250,990	\$ 3,719,614	\$ 33,005	\$ 7,362	\$ 12,180	-		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
PPL9: Current- by Project and Phase

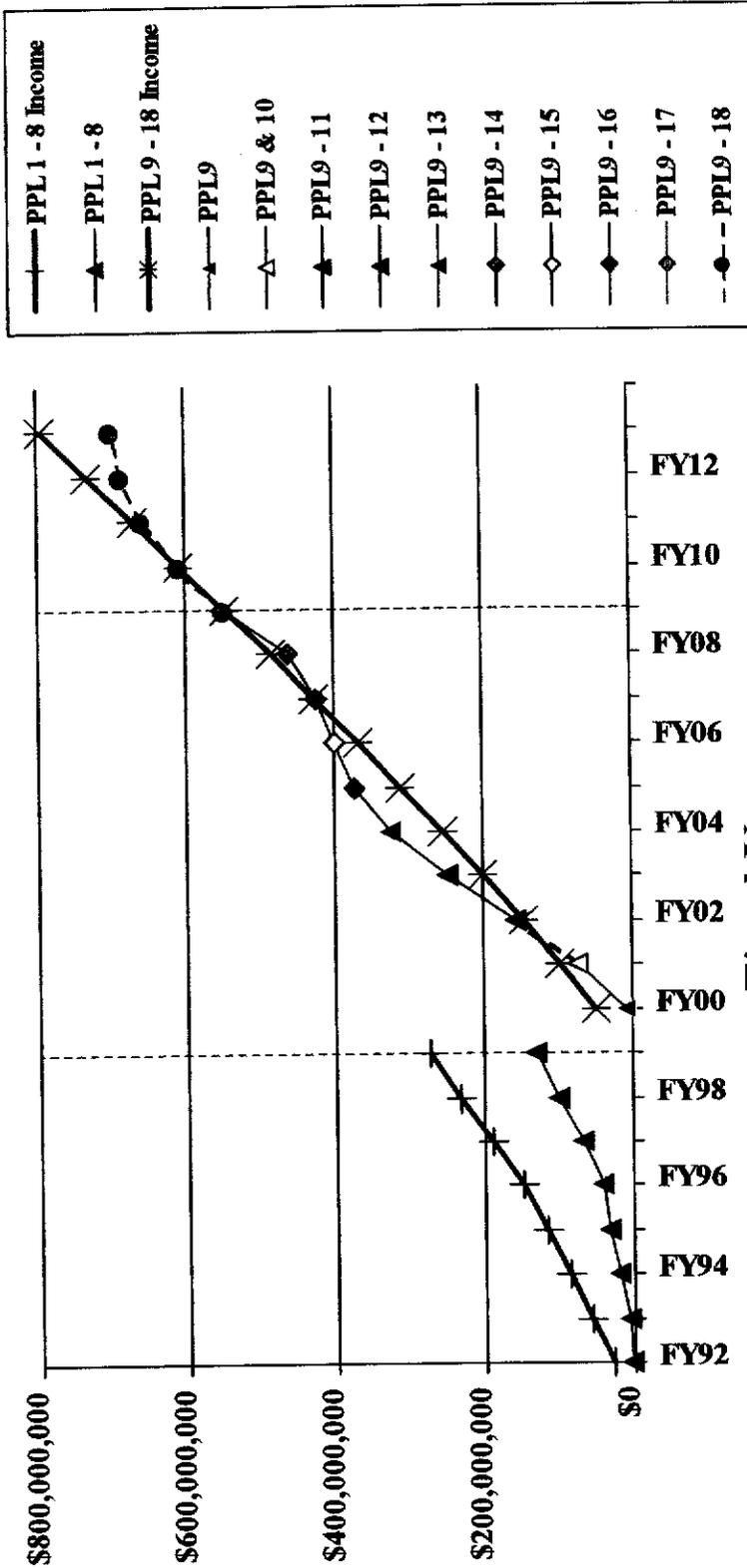
No.	Name	Phase	Fully Funded Cost															
			FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07								
Marsh Creation South of Leesville PBA-52a	Total Phase 1	1	\$ 1,151,484	\$ 282,580	\$ 5,795	-	-	-	-	-	-	-	-	-	-	-	-	-
	Engineering & Design	1	340,158	77,517	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Exemptions & Land Rights	1	638,636	145,079	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	S&A COE	1	973	222	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	S&A Fed & DNR	1	149,867	34,152	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Monitoring	1	23,851	5,610	6,795	6,879	11,050	92,230	7,362	7,805	-	-	-	-	-	-	-	-
	Total Phase 2	2	5,746,017	-	6,482,816	-	-	-	-	-	-	-	-	-	-	-	-	-
	Construction	2	5,331,976	-	5,331,976	-	-	-	-	-	-	-	-	-	-	-	-	-
	S&A	2	150,841	-	150,841	-	-	-	-	-	-	-	-	-	-	-	-	-
	Monitoring	2	154,769	-	-	5,987	6,184	6,388	86,103	6,817	-	-	-	-	-	-	-	-
O&M	2	69,253	-	-	682	716	739	763	788	-	-	-	-	-	-	-	-	
Other	2	19,179	-	-	682	716	739	763	788	-	-	-	-	-	-	-	-	
Total Fully Funded Cost	1 & 2	\$ 6,897,502	\$ 282,580	\$ 6,488,812	\$ 6,879	\$ 11,050	\$ 92,230	\$ 7,362	\$ 7,805	-	-	-	-	-	-	-	-	
East/West Grand Terre Islands Restoration XBA-1a	Total Phase 1	1	\$ 1,856,203	\$ 371,296	\$ 688,286	\$ 122,924	\$ 6,184	-	-	-	-	-	-	-	-	-	-	-
	Engineering & Design	1	930,916	657,513	688,286	122,924	6,184	-	-	-	-	-	-	-	-	-	-	-
	Exemptions & Land Rights	1	464,988	335,399	346,468	59,650	-	-	-	-	-	-	-	-	-	-	-	-
	S&A COE	1	1,677	167,534	173,062	29,796	-	-	-	-	-	-	-	-	-	-	-	-
	S&A Fed & DNR	1	427,385	604	624	107	-	-	-	-	-	-	-	-	-	-	-	-
	Monitoring	1	31,246	183,976	169,056	27,384	6,184	-	-	-	-	-	-	-	-	-	-	-
	Total Phase 2	2	16,347,283	-	19,075	5,987	6,184	7,127	7,362	7,805	-	-	-	-	-	-	-	-
	Construction	2	15,744,084	-	-	8,577,957	7,895,169	7,127	7,362	7,805	-	-	-	-	-	-	-	-
	S&A	2	428,042	-	-	6,350,401	7,393,663	-	-	-	-	-	-	-	-	-	-	-
	Monitoring	2	153,662	-	-	227,657	201,485	-	-	-	-	-	-	-	-	-	-	-
O&M	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other	2	20,466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Fully Funded Cost	1 & 2	\$ 18,203,486	\$ 371,296	\$ 688,286	\$ 6,700,891	\$ 7,801,353	\$ 7,127	\$ 7,362	\$ 7,805	-	-	-	-	-	-	-	-	
Timberlake Island Dune/ Marsh Restoration XTE-45a	Total Phase 1	1	\$ 1,360,198	\$ 539,817	\$ 814,786	\$ 5,795	-	-	-	-	-	-	-	-	-	-	-	-
	Engineering & Design	1	840,705	501,124	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Exemptions & Land Rights	1	162,086	96,616	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	S&A COE	1	973	580	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	S&A Fed & DNR	1	352,172	198,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Monitoring	1	24,261	18,466	5,795	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Phase 2	2	14,874,482	-	14,790,534	6,879	6,899	7,127	7,362	7,805	-	-	-	-	-	-	-	-
	Construction	2	14,367,389	-	14,367,389	-	-	-	-	-	-	-	-	-	-	-	-	-
	S&A	2	333,145	-	333,145	-	-	-	-	-	-	-	-	-	-	-	-	-
	Monitoring	2	184,788	-	-	5,987	6,184	6,388	6,599	6,817	-	-	-	-	-	-	-	-
O&M	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other	2	19,179	-	-	682	716	739	763	788	-	-	-	-	-	-	-	-	
Total Fully Funded Cost	1 & 2	\$ 16,234,679	\$ 814,786	\$ 14,796,329	\$ 6,879	\$ 6,899	\$ 7,127	\$ 7,362	\$ 7,805	-	-	-	-	-	-	-	-	
New Cut Dune/Marsh Restoration TE-11a	Total Phase 1	1	\$ 748,274	\$ 170,239	\$ 5,795	-	-	-	-	-	-	-	-	-	-	-	-	-
	Engineering & Design	1	398,187	90,741	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Exemptions & Land Rights	1	148,078	33,745	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	S&A COE	1	973	222	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	S&A Fed & DNR	1	175,185	39,922	6,795	-	-	-	-	-	-	-	-	-	-	-	-	-
	Monitoring	1	23,651	5,610	6,437,578	6,879	6,899	7,127	7,362	7,805	-	-	-	-	-	-	-	-
	Total Phase 2	2	6,647,352	-	6,261,417	-	-	-	-	-	-	-	-	-	-	-	-	-
	Construction	2	176,159	-	176,159	-	-	-	-	-	-	-	-	-	-	-	-	-
	S&A	2	154,768	-	-	5,987	6,184	6,388	6,599	6,817	-	-	-	-	-	-	-	-
	Monitoring	2	35,829	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
O&M	2	19,179	-	-	682	716	739	763	788	-	-	-	-	-	-	-	-	
Other	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Fully Funded Cost	1 & 2	\$ 7,393,626	\$ 170,239	\$ 6,443,371	\$ 6,879	\$ 6,899	\$ 7,127	\$ 7,362	\$ 7,805	-	-	-	-	-	-	-	-	

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PPL9: Current-- by Project and Phase

No.	Name	Phase	Fully Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
	Wetlands/Commercial										
	Wetlands Bay/Commercial	1	\$ 1,228,337	\$ 428,833	\$ 797,822	\$ 2,881					
	Canal/GWSP	1	816,653	294,368	521,284						
	FTV-13	1	71,459	25,789	45,669						
		1	973	351	622						
	S&A COE	1	300,151	108,324	191,826						
	S&A Fed & DNR	1	41,101	38,220							
	Monitoring	1				7,888	7,940	8,202	8,473	8,473	73,874
	Total Phase 1	2	13,325,187			12,896,838					
	Construction	2	12,585,614			12,585,614					
	S&A	2	301,124			301,124					
	Monitoring	2	76,943			2,976	3,074	3,176	3,281	3,389	
	O&M	2	342,427			4,018	4,160	4,287	4,429	4,586	69,496
	Other	2	19,179			692	715	739	763	788	
	Total Fully Funded Cost	1 & 2	\$ 14,554,524	\$ 428,833	\$ 797,822	\$ 12,889,520	\$ 7,888	\$ 7,940	\$ 8,202	\$ 8,473	\$ 73,874
	Per. Intro of Sediment and										
	Nutrients along the Miss River	1	\$ 109,730	\$ 89,639	\$ 26,752	\$ 13,339					
	Demo Project	1	37,270	37,270							
	Engineering & Design	1	10,840	10,840							
	Easements & Land Rights	1	973	973							
	S&A COE	1	20,756	20,756							
	S&A Fed & DNR	1	40,090		26,752	13,339	715	15,442			
	Monitoring	1	1,393,087		491,710	870,749	14,471				
	Total Phase 1	2	1,340,730		483,668	856,861					
	Construction	2	21,729		7,842	13,887	13,779		14,703		
	S&A	2	28,482								
	Monitoring	2									
	O&M	2									
	Other	2	2,146								
	Total Fully Funded Cost	1 & 2	\$ 1,502,817	\$ 89,639	\$ 518,482	\$ 884,087	\$ 14,471	\$ 715	\$ 15,442		
	Mandabaly Bank Protection										
	Demo Project	1	\$ 296,939	\$ 296,939							
	Engineering & Design	1	170,374	170,374							
	Easements & Land Rights	1	75,000	75,000							
	S&A COE	1	638	638							
	S&A Fed & DNR	1	27,002	27,002							
	Monitoring	1	25,924	25,924							
	Total Phase 1	2	885,556	885,556							
	Construction	2	800,554	800,554							
	S&A	2	27,641	27,641							
	Monitoring	2	51,313	51,313							
	O&M	2	12,469	12,469							
	Other	2	3,679	3,679							
	Total Fully Funded Cost	1 & 2	\$ 1,194,494	\$ 296,939	\$ 828,195	\$ 20,566	\$ 892	\$ 21,946	\$ 739	\$ 23,418	
	TOTAL PHASE 1 SCHEDULED EXPENDITURES	1	\$ 15,730,331	\$ 6,824,477	\$ 6,388,100	\$ 2,103,656	\$ 317,731	\$ 56,367	\$ 4,020,716	\$ 3,400,176	\$ 480,593
	TOTAL PHASE 1 ACTUAL EXPENDITURES	1	\$ -	\$ -	\$ 11,945,806	\$ 78,109,017	\$ 25,140,423	\$ 19,497,001	\$ 56,000,000	\$ 58,000,000	\$ 57,000,000
	TOTAL PHASE 2 SCHEDULED EXPENDITURES	2	\$ 181,504,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL PHASE 2 ACTUAL EXPENDITURES	2	\$ 47,907,300	\$ 48,000,000	\$ 48,000,000	\$ 49,000,000	\$ 54,000,000	\$ 55,000,000	\$ 56,000,000	\$ 56,000,000	\$ 57,000,000
	PROJECTED TOTAL INCOME		\$ 6,824,477	\$ 49,000,000	\$ 49,000,000	\$ 80,212,874	\$ 25,458,154	\$ 19,583,368	\$ 4,020,716	\$ 3,400,176	\$ 480,593
	TOTAL SCHEDULED EXPENDITURES		\$ 197,234,850	\$ 18,343,908	\$ 18,343,908	\$ 80,212,874	\$ 25,458,154	\$ 19,583,368	\$ 4,020,716	\$ 3,400,176	\$ 480,593

Cash Flow of PPLs thru FY09



- Income available for PPL 1 - 8 exceeds project spending for each year in the early years of the program (1992 - 1999).
- For PPL 9 - 18 (the next 10 lists), project spending is assumed to occur at a much faster rate than historically demonstrated during PPL 1 - 8.
- Annual project costs of future PPLs exceed income during Fys 02 - 06 (most occurring in FY04--\$68m) if the following scenario occurs:
- PPL9 \$200m, PPL10 \$100m, PPLs 11-15 each \$50m, PPL16 \$150m, and PPL17&18 \$50m. (Includes 6 complex projects with costs between FY01 and FY09 totaling approximately \$300 million.)
- Project lists are through FY09 and PPL18.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

No.	Name	Phase	Fully Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05
Complex projects			\$ 292,777,069	\$ -	\$ 42,250,436	\$ 29,474,235	\$ 45,371,673	\$ 58,963,451	\$ 56,187,735
Hypothetical PPLs									
pp19		100%	phase 1&2	\$ 6,824,477	\$ 25,168,384	\$ 105,381,057	\$ 130,639,211	\$ 150,422,579	\$ 154,443,297
pp19	adjusted based on historical		1.057	\$ 7,213,473	\$ 26,902,982	\$ 111,387,778	\$ 138,297,046	\$ 158,968,888	\$ 163,246,585
pp19		100%		\$ 7,213,473	\$ 26,902,982	\$ 111,387,778	\$ 138,297,046	\$ 158,968,888	\$ 163,246,585
PPL10	PROJECTED TOTAL INCOME	50%		\$ 47,907,300	\$ 96,907,300	\$ 145,907,300	\$ 199,907,300	\$ 254,907,300	\$ 310,907,300
PPL11		25%		\$ 3,606,736	\$ 13,301,491	\$ 55,693,888	\$ 89,148,523	\$ 99,148,523	\$ 79,498,333
PPL12		25%		\$ 72,480,154	\$ 124,689,288	\$ 186,990,936	\$ 228,145,189	\$ 228,145,189	\$ 242,744,888
PPL13		25%			\$ 1,803,368	\$ 6,950,745	\$ 27,846,944	\$ 27,846,944	\$ 34,574,262
PPL14		25%			\$ 155,966,871	\$ 200,841,680	\$ 255,962,133	\$ 255,962,133	\$ 277,319,159
PPL15		25%				\$ 1,803,368	\$ 6,950,745	\$ 6,950,745	\$ 27,846,944
PPL16		75%				\$ 397,816,721	\$ 642,642,879	\$ 642,642,879	\$ 642,642,879
PPL17		25%					\$ 1,803,368	\$ 6,950,745	\$ 6,950,745
PPL18		25%					\$ 323,409,888	\$ 323,409,888	\$ 311,816,849
								\$ 1,803,368	\$ 1,803,368
									\$ 371,901,952

COASTAL WETLANDS PLANNING, PROTECTION

No.	Name	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Complex projects									
		\$ 40,472,484	\$ 17,508,608	\$ 290,553	\$ 262,894	\$ 275,313	\$ 287,810	\$ 3,911,842	\$ 273,058
Hypothetical PPLs									
ppi9		\$ 157,843,473	\$ 158,304,066	\$ 162,783,262	\$ 163,669,273	\$ 167,519,359	\$ 168,929,987	\$ 171,411,393	\$ 176,885,631
ppi9	adjusted based on historical	\$ 166,840,551	\$ 167,327,398	\$ 172,081,908	\$ 172,998,421	\$ 177,067,963	\$ 178,558,987	\$ 181,181,843	\$ 186,756,712
ppi9		\$ 166,840,551	\$ 167,327,398	\$ 172,061,908	\$ 172,998,421	\$ 177,067,963	\$ 178,558,987	\$ 181,181,843	\$ 186,756,712
		\$ 368,907,300	\$ 426,907,300	\$ 484,907,300	\$ 544,907,300	\$ 606,907,300	\$ 669,907,300	\$ 732,907,300	\$ 795,907,300
		\$ 81,823,282	\$ 83,420,275	\$ 83,663,698	\$ 86,030,954	\$ 86,499,211	\$ 88,533,981	\$ 89,279,498	\$ 90,590,921
9&10		\$ 248,463,833	\$ 250,747,673	\$ 255,725,607	\$ 259,029,376	\$ 263,567,174	\$ 267,092,978	\$ 270,461,341	\$ 277,347,634
9,10&11		\$ 39,749,167	\$ 40,811,641	\$ 41,710,138	\$ 41,831,849	\$ 43,015,477	\$ 43,249,605	\$ 44,286,991	\$ 44,839,749
9,10&11		\$ 288,212,999	\$ 291,559,314	\$ 297,435,745	\$ 300,861,225	\$ 306,582,651	\$ 310,342,583	\$ 314,728,332	\$ 321,987,383
9,10,11&12		\$ 34,574,262	\$ 39,749,167	\$ 40,811,641	\$ 41,710,138	\$ 41,831,849	\$ 43,015,477	\$ 43,249,605	\$ 44,286,991
9,10,11,12&13		\$ 322,787,261	\$ 331,308,481	\$ 338,247,386	\$ 342,571,363	\$ 348,414,500	\$ 353,358,061	\$ 357,977,937	\$ 366,254,373
9,10,11,12,13		\$ 27,846,944	\$ 34,574,262	\$ 39,749,167	\$ 40,811,641	\$ 41,710,138	\$ 41,831,849	\$ 43,015,477	\$ 43,249,605
9,10,11,12,13,14		\$ 350,634,205	\$ 365,882,742	\$ 377,996,553	\$ 383,383,004	\$ 390,124,638	\$ 395,189,910	\$ 400,983,414	\$ 409,503,979
9,10,11,12,13,14,15		\$ 6,650,745	\$ 27,846,944	\$ 34,574,262	\$ 39,749,167	\$ 40,811,641	\$ 41,710,138	\$ 41,831,849	\$ 43,015,477
9,10,11,12,13,14,15,16		\$ 357,284,951	\$ 393,728,687	\$ 412,570,814	\$ 423,132,170	\$ 430,936,279	\$ 438,900,046	\$ 442,825,264	\$ 452,519,456
9,10,11,12,13,14,15,16,17		\$ 1,803,368	\$ 6,650,745	\$ 27,846,944	\$ 34,574,262	\$ 39,749,167	\$ 40,811,641	\$ 41,710,138	\$ 41,831,849
9,10,11,12,13,14,15,16,17,18		\$ 399,560,803	\$ 400,380,432	\$ 440,417,758	\$ 457,706,432	\$ 470,685,445	\$ 477,711,689	\$ 484,535,401	\$ 494,351,305
9,10,11,12,13,14,15,16,17,18,19		\$ 5,410,104	\$ 18,952,236	\$ 19,952,236	\$ 83,540,833	\$ 103,722,785	\$ 119,247,500	\$ 122,434,923	\$ 125,130,413
9,10,11,12,13,14,15,16,17,18,19,20		\$ 423,300,144	\$ 423,300,144	\$ 460,368,985	\$ 541,247,265	\$ 574,406,230	\$ 596,858,188	\$ 606,970,325	\$ 619,481,718
9,10,11,12,13,14,15,16,17,18,19,20,21		\$ 1,803,368	\$ 6,650,745	\$ 1,803,368	\$ 6,650,745	\$ 27,846,944	\$ 34,574,262	\$ 39,749,167	\$ 40,811,641
9,10,11,12,13,14,15,16,17,18,19,20,21,22		\$ 462,483,916	\$ 462,483,916	\$ 547,898,010	\$ 547,898,010	\$ 602,255,174	\$ 631,533,450	\$ 646,719,481	\$ 690,293,359
9,10,11,12,13,14,15,16,17,18,19,20,21,22,23		\$ 1,803,368	\$ 6,650,745	\$ 1,803,368	\$ 6,650,745	\$ 27,846,944	\$ 34,574,262	\$ 39,749,167	\$ 40,811,641
9,10,11,12,13,14,15,16,17,18,19,20,21,22,23,24		\$ 549,984,273	\$ 549,984,273	\$ 609,181,233	\$ 609,181,233	\$ 669,646,204	\$ 669,646,204	\$ 685,205,395	\$ 700,315,584

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PROJECT STATUS SUMMARY REPORT

16 June 2000

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

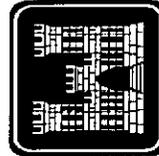
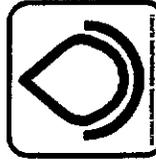
Prepared by:

Planning, Programs and Project Management Division
CWPPRA Branch

U.S. Army Corps of Engineers
New Orleans District

P.O. Box 60267

New Orleans, LA 70160-0267



Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	Const Start	Const End	Baseline	***** ESTIMATES *****	Current	%	Actual Obligations/ Expenditures
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Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

Priority List 1

Barataria Bay Marsh Creation	BARA	JEFF	445	24-Apr-95 A	22-Jul-96 A	31-Dec-00	\$1,759,257	\$1,180,393	67.1	\$1,212,823	\$1,088,344
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Remarks: The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle.

Status: Completed Queen Bess Island for \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases.

Bayou Labranche Wetlands Restoration	PONT	STCHA	203	17-Apr-93 A	06-Jan-94 A	07-Apr-94 A	\$4,461,301	\$3,665,519	82.2	\$3,517,868	\$3,498,299
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Remarks: Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.

The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area.

Status: Complete.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

West Bay Sediment Diversion	DELTA	PLAQ	9,831	30-Oct-00	30-Jun-01	30-Jun-03	\$8,517,066	\$16,673,000	195.81	\$712,848 \$718,692
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Remarks: The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling caused by the diversion of flow from the river. A model study of the river and diversion point was completed, providing a basis for estimating the amount of material to be dredged. However, the State of Louisiana was looking into the issue of State-owned waterbottom vs. private ownership, both before and after project construction, and they requested that we not proceed with easement acquisition through condemnation until that issue was resolved. If no resolution on the land rights issue with LA DNR is reached, project will be proposed for de-authorization.

In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995.

However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April 14, 1998 meeting.

Status: At the April 14, 1998 Task Force meeting, approval was granted to proceed with the project at the current price of \$16.7 million. VE study on anchorage dredging cost to begin in July/August 2000.

Total Priority List 1	10,544	\$16,323,624	\$23,625,852	144.7	\$7,217,987 \$7,091,620
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- 5 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	Const Start	Const End	***** ESTIMATES *****	Baseline	Current	%	Actual Obligations/ Expenditures
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Priority List 3

Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-97A	22-Sep-97A	02-Nov-97A		\$808,397	\$902,720		111.7	\$534,865 \$544,028
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Remarks: The Cost Sharing Agreement is being reviewed by LA DNR.

Cost increase is due to additional project management costs, by both Federal and Local Sponsor.

Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline is required to lower it at their own cost. US FWS requested a modification to the alignment and only US FWS-owned lands should be involved.

Status: Complete.

MRGO Back Dike Marsh Protection	PONT	STBER	755	17-Jan-97A	25-Jan-99A	29-Jan-99A		\$512,198	\$342,611		66.9	\$306,065 \$301,768
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Remarks: Cost increase is due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.

Status: Scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Hopper Dredge Demo	DELTA	PLAQ	0	30-Jun-97A			\$300,000	\$52,909	17.6	\$39,480
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Remarks: LA DNR requested that the hoppers dump the material in crevasses, but there are concerns that the hopper dredges cannot get close enough to the crevasses to avoid dropping the material in the navigation channel. Current plan involves the pumpout of material from the hopper into a disposal area located on the left descending bank or in Southwest Pass between miles 2.95 and 3.2 BHP.

Status: Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River. Proposed for deauthorization.

Total Priority List 4	0	\$2,768,908	\$117,351	4.2	\$103,922
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- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	30-Jun-00	11-Sep-00	31-Dec-00	\$2,890,821	\$2,418,904	83.7	\$346,229
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Remarks: Revised project consists of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.

Status: Model CSA for PPL 5 and PPL 6 projects pending review and approval by HQUSACE.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Marsh Island Hydrologic Restoration	TECHE	IBERI	408	30-Jun-00	28-Sep-00	31-Jan-01	\$4,094,900	\$5,118,626	125.0!	\$426,171
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Remarks: Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.

Status: Model CSA for PPL 5 and 6 projects pending review and approval by HQUSACE.

Total Priority List 6	408	\$12,133,300	\$6,824,785	56.2	\$587,215
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- 3 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 8

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)**

Actual
Obligations/
Expenditures

***** SCHEDULES *****
***** ESTIMATES *****

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/Expenditures
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Freshwater Bayou Canal, Belle Isle to Lock	TECHE	VERMI	529				\$1,498,967	\$1,498,967	100.0	\$1,846
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Remarks:

Status:

Opportunistic Use of Bonnet Carre Spillway	PONT	STCHA	177				\$150,706	\$150,706	100.0	\$2,459
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Remarks:

Status:

Periodic Intro of Sediment & Nutrients Along the Miss. River	VARY	VARY					\$109,730	\$109,730	100.0	\$597
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Remarks:

Status:

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	***** ESTIMATES *****	***** ESTIMATES *****	***** ESTIMATES *****	Actual Obligations/ Expenditures
					SCHEDULES		Baseline	Current	%	

Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6

Priority List Conservation Plan

State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-95 A	03-Jul-95 A	21-Nov-97 A	\$238,871	\$143,855	60.2	\$143,855
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Remarks: The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.

Status: Complete.

Total Priority List	Cons Plan	0					\$238,871	\$143,855	60.2	\$143,855
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 1

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/Expenditures
***** SCHEDULES ***** ESTIMATES *****										

Total Priority List 2 109

\$6,907,897 \$10,785,706 156.1 \$9,122,675 \$8,816,977

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 3

Red Mud Demo	PONT	STJON	0	03-Nov-94 A	08-Jul-96 A		\$350,000	\$470,500	134.4	\$368,406
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Remarks:

Status: Facility construction is essentially complete; project on hold pending resolution of cell contamination by saltwater before planting occurred, and possible change to freshwater marsh demonstration. Resolution of these concerns is expected by spring 2000.

Whiskey Island Restoration (Phase 2)

TERRE	TERRE	1,239	06-Apr-95 A	13-Feb-98 A	25-Aug-98 A		\$4,844,274	\$7,721,186	159.4	\$5,959,741
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Remarks: At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.

Status: Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Final vegetation seeding/planting to be carried out in spring 2000.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations/ Expenditures		
					Const Start	Const End	Baseline	Current	%

Bayou Lafourche Siphon	TERRE	ASCEN	988	19-Feb-97 A			\$24,487,337	\$8,391,454	34.3	\$1,500,000	\$1,154,279
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Remarks: Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. This decrease resulted in the current estimate of \$8,391,454. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.

Status: The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE is in progress. Additional geotechnical analysis is being planned.

Total Priority List 5	988						\$24,487,337	\$8,391,454	34.3	\$1,500,000	\$1,154,279
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- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

New Cut Dune/Marsh Restoration	TERRE	TERRE	102		01-Aug-02			\$746,274	\$926,637	124.2	\$789,770
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Remarks:

Status: Project design initiation is pending assignment of LADNR project officer and cooperative agreement negotiation meeting.

Timbalier Island Dune/Marsh Restoration

TERRE TERRE 273

\$1,360,198 \$1,693,939 124.5 \$1,470,943 \$0

Remarks:

Status: Project design initiation is pending assignment of DNR project officer and cooperative agreement negotiation meeting.

Total Priority List 9 521

\$3,257,956 \$4,053,727 124.4 \$3,477,497 \$0

- 3 Project(s)
- 0 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	ESTIMATES Current	%	Actual Obligations/ Expenditures
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Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE

Priority List 1

Bayou Sauvage #1	PONT	ORL	1,550	17-Apr-93 A	01-Jun-95 A	30-May-96 A	\$1,657,708	\$1,615,390	97.4	\$1,058,775
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Remarks: Project completed May 30, 1996. A dedication ceremony was held in mid-summer 1996.

Status: Complete.

Cameron Creole Watershed Hydrologic Restoration

CALC	CAMER	865	17-Apr-93 A	01-Oct-96 A	28-Jan-97 A	\$660,460	\$1,022,686	154.8!		\$434,848
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Remarks:

Status: Complete.

\$537,198

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Bayou Sauvage #2	PONT	ORL	1,280	30-Jun-94 A	15-Apr-96 A	28-May-97 A	\$1,452,035	\$1,634,700	112.6	\$1,055,250
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Remarks: Construction was completed on March 18, 1997. Initial problems with the pumps were corrected, and the project was accepted at a final inspection conducted May 28, 1997.

Status: Complete.

Total Priority List 2 1,280

\$1,055,250
\$1,070,422

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 3

Sabine Refuge Structures (Hog Island)

CALC	CAMER	953	26-Oct-96 A	01-Nov-99 A	31-Oct-00	\$4,581,454	\$4,466,354	97.5	\$3,102,441
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Remarks: Structure operational plan, permitting requirements and control structure design were revised at an interagency meeting held June 17, 1998. A final water control structure design and operation meeting was held on September 29, 1998, involving DNR, NRCS and the USFWS; those recommendations were incorporated into the permit. The Intra-Service Section 7 Endangered Species evaluation was completed on April 14, 1999. Project construction began the week of November 1, 1999.

Status: Construction began the week of November 1, 1999, and is projected to be completed by November 2000. The Headquarters Canal structure was completed the week of February 9, 2000. The Hog Island Gully replacement structure should be completed by and work on the West Cove replacement structure should begin by July 2000.

\$658,381

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	
Lake Boudreaux FW Introduction, Alt B	TERRE	TERRE	619	22-Oct-98 A	01-Aug-02	01-Aug-03	\$9,831,306	\$10,519,383	107.0	\$108,498

Remarks: On January 20, 1999, the Task Force authorized the remaining \$4,915,650 to fully fund this project.

Status: DNR is continuing to conduct land rights work. The DNR has contracted with Gulf Engineers and Consultants, Inc. (GEC) to conduct a feasibility study. GEC has subcontracted UNET modeling work to FTN. That work is partially complete and would seem to indicate that the project would introduce about as much freshwater as initially anticipated. USFWS is presently working on compiling water quality data and developing the draft Environmental Assessment (EA). Once the feasibility study is completed early next year, the draft EA can be completed and a public meeting held to present the feasibility study findings to the public. Following that meeting, the permit application(s) will be prepared. A contract for engineering and design work will also be issued following completion and review of the EA.

\$62,518

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	ESTIMATES Current	%	Actual Obligations/ Expenditures
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and shipped nutria meat and sausage for promotional efforts; 8) The Louisiana Culinary Institute successfully negotiated with the Louisiana Pizza Kitchen to add a nutria dish to the menu at their location in Baton Rouge, LA.

In 2000, the LDWF plans to continue the Nutria Marketing Program by: 1) Developing an outline of FY 2000 marketing activities; 2) meeting with the nutria meat advisory group (consisting of other state agencies, universities, chefs, and consultants) to develop and execute various nutria meat marketing activities including speaking with foreign businessmen; 3) Reviewing various nutria meat marketing proposals; 4) Continuing to establish a working relationship with China businessmen who visited in 1999; and 5) Continuing to work with various south Louisiana culinary shows to highlight nutria meat to chefs, restaurants and the general public.

Total Priority List 6 619 \$11,971,306 \$12,659,383 105.7 \$1,044,498 \$225,734

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 9

Freshwater Intro. South of Hwy 82 MERM CAMER 296 01-Sep-00 01-Nov-02 01-May-03 \$607,138 \$607,138 100.0 \$21,677 \$439

Remarks: Project implementation plans include surveying the existing data recording sites on Rockefeller Refuge and in the White Lake area so that the existing Rockefeller and LSU water level and salinity data can be analyzed. After this analysis, a decision will be made when the additional data collection is necessary using continuous recorders. The next step after that will be hydrodynamic modeling to predict the amounts of freshwater that may flow through project structures.

Status: The project was approved for Phase I engineering and design on January 11, 2000. A draft Plan of Work was prepared on February 25, 2000. A project implementation meeting was held April 13, 2000 and field trips were held on May 12, 2000 and June 13, 2000. The draft cost share agreement is presently being prepared and should be completed by June 15th.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	***** ESTIMATES *****	Current	%	Actual Obligations/ Expenditures
					Const Start	Const End	Baseline		

Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE

Priority List 1

Fourchon Hydrologic Restoration - DEAUTHORIZED	TERRE	LAFOU	0				\$252,036	\$6,999	2.8	\$6,999
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Remarks: In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.

NMFS has recommended to the Task Force that the project be deauthorized and the Task Force concurred at the July 14, 1994 meeting.

Status: Deauthorized.

Lower Bayou LaCache Hydrologic Restoration - DEAUTHORIZED	TERRE	TERRE	0		17-Apr-93 A		\$1,694,739	\$99,625	5.9	\$99,625
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Remarks: In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne.

NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.

Status: Deauthorized.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations/ Expenditures
					Const Start	Baseline	%

Point Au Fer	TERRE	TERRE	375	01-Jan-94 A	01-Oct-95 A	08-May-97 A	\$1,069,589	\$2,909,663	272.0!	\$2,297,042
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Remarks: Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area I was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting.

Status: Complete. Closing out cooperative agreement grant between NOAA and LA DNR.

Total Priority List 2 4,167

\$6,113,456 \$13,019,589 213.0 \$10,007,481 \$8,435,529

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 3

Bayou Perot / Bayou Rigolettes Marsh Restoration - DEAUTHORIZED	BARA	JEFF	0	01-Mar-95 A			\$1,835,047	\$20,963	1.1	\$20,963
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Remarks: A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.

Status: Deauthorized.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****		***** ESTIMATES *****		Actual Obligations/ Expenditures	
					Const Start	Const End	Baseline	Current		%
Total Priority List 3										
			2,422				\$9,475,828	\$12,249,111	129.3	\$9,894,659
4	Project(s)									
4	Cost Sharing Agreements Executed									
3	Construction Started									
2	Construction Completed									
1	Project(s) Deferred/Deauthorized									

Priority List 4

East Timbalier Island Sediment Restoration #2	TERRE	LAFOU	215	08-Jun-95 A	01-May-99 A	01-Jul-01	\$5,752,404	\$13,765,015	239.31	\$11,684,114
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Remarks:

Status: Construction completed in January 2000. Due to changed site conditions, variable sand consistency in the borrow area, weather conditions and lack of an acceptable change order proposal from the contractor, restoration activities stopped at station +114 leaving a gap approximately 4,200 feet in the island. NMFS and LADNR are presently evaluating the feasibility of filling the remaining gap. Sand fencing and aerial seeding of dune platform will be completed in summer, 2000, with vegetative dune plantings scheduled for spring 2001.

Eden Isles East Marsh Restoration - DEAUTHORIZED	PONT	S TTAM	0				\$5,018,968	\$38,920	0.8	\$38,920
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Remarks:

NMFS letter of September 8, 1997 requests the CWPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.

Status: Deauthorized.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES *****	CONST START	CONST END	BASLINE	ESTIMATES *****	CURRENT	%	ACTUAL OBLIGATIONS/EXPENDITURES
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Total Priority List 5 1,560

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 6

Black Bayou Hydrologic Restoration

CALC	CAMER	3,594	28-May-98 A	01-Jan-01	01-May-01	\$6,316,800	\$6,382,511	101.0	\$5,744,259
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Remarks:

Status: Engineering and design is underway and land rights are in final negotiation stage for construction early 2001. Vegetative plantings will be installed in April 2002.

Delta-Wide Crevasses

DELTA	PLAQ	2,386	28-May-98 A	21-Jun-99 A	31-Dec-14	\$5,473,934	\$4,732,653	86.5	\$2,244,242
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Remarks: In FY 97, Priority List 6 authorized funding of \$2,736,950 for Phase 1 of this 2-phased project. Priority List 8 is scheduled to fund \$2,736,950. Total project is scheduled to cost \$5,473,900.

Status: First dredging cycle of construction complete; three remaining dredging cycles.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/ Expenditures
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Pecan Island Terracing	MERM	VERMI	442	01-Apr-99 A	01-Aug-01	01-Feb-02	\$2,185,900	\$2,223,353	101.7	\$1,858,019
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Remarks:

Status: Engineering design contract has been awarded.

Total Priority List 7 569

\$3,114,800 \$3,188,383 102.4 \$2,647,580 \$70,225

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 8

Bayou Bienvenue Pumping Station/Terracing	PONT	STBER	442	01-Jun-00 A			\$3,295,574	\$3,894,916	118.2	\$3,308,569
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Remarks:

\$7,335

Status: Grant awarded in June, 2000.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****	***** ESTIMATES *****	Current	%	Actual Obligations/ Expenditures
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Chandeleur Island Restoration	PONT	STBER	220		*****	\$1,286,718	\$1,608,398	125.0!	\$1,306,809
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Remarks:

Status: A grant application has been submitted and is under review.

Pilot planting project completed in June, 2000. Final plans and specifications are under development. Full scale vegetative planting is scheduled for spring, 2001.

East/West Grand Terre Islands Restoration

BARA	JEFF	472				\$1,856,203	\$2,320,255	125.0!	\$1,915,867
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Remarks:

Status: A grant application has been submitted and is under review.

Four Mile Canal Terracing & Sediment Trapping

TECHE	VERMI	327				\$459,306	\$574,133	125.0!	\$457,960
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Remarks:

Status: A grant application has been submitted and is under review.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	***** SCHEDULES *****	***** ESTIMATES *****	Current	%	Actual Obligations/ Expenditures
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Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

Priority List 1

BA-2 GIWW to Clovelly Wetland Restoration	BARA	LAFOU	2,052	17-Apr-93 A	21-Apr-97 A	31-Dec-00		\$8,141,512	\$8,328,603	102.3	\$6,033,556 \$1,873,816
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Remarks: The project has been divided into two contracts in order to expedite implementation. The first contract was to install most of the weir structures and is complete. The second contract is to install bank protection, one weir and one plug.

Contract 1: Begin: 1 May 97 Complete: 30 Nov 97 \$ 646,691
 Contract 2: Begin: 1 Jan 00 Complete: 31 Oct 00 \$3,400,000

Status: The first construction contract is complete. The second construction contract was advertised in March 1999. The bids came in over budget. The project was readvertised in September 1999. The contract will be awarded in Jan 2000.

Vegetative Plantings Demo - Dewitt-Rollover - DEAUTHORIZED	MERM	VERMI	0	17-Apr-93 A	11-Jul-94 A	26-Aug-94 A		\$191,003	\$91,764	48.0	\$91,764 \$92,053
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Remarks: Sub-project of the Vegetative Plantings project.

Status: Complete and deauthorized.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	***** ESTIMATES *****	Current	%	Actual Obligations/ Expenditures
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Total Priority List 1 2,052

\$9,063,612 \$9,304,445 102.7 \$6,602,211 \$2,622,482

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 5 Construction Started
- 4 Construction Completed
- 1 Project(s) Deferred/Deauthorized

Priority List 2

Brown Lake	CALC	CAMER	282	28-Mar-94 A	01-Sep-00	31-Mar-01	\$3,222,800	\$3,201,890	99.4	\$2,142,354
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Remarks: Pipeline issues are a problem holding up construction start.

Status: Contract award has been delayed due primarily to the length of time needed to complete the permitting process, beneficial use of COE dredged material, and the relocation of a pipeline. Contract award is expected in April 2000.

Caemarvon Outfall Management

BRET	PLAQ	802	13-Oct-94 A	01-Nov-00	31-May-01	\$2,522,199	\$4,095,878	162.4	\$271,187
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Remarks: NRCS correspondence dated September 30, 1996 requested DNR to evaluate project for possible deauthorization. DNR correspondence of December 6, 1996 concurred with NRCS to begin formal deauthorization of the project. As of July 1, 1997, LA DNR had stated that problems might be able to be resolved, and requested that NRCS not proceed with formal deauthorization at July 1997 Task Force meeting. Further discussion with primary landowner put deauthorization on hold. A meeting was scheduled for July 22, 1997 between NRCS, LA DNR and primary landowner to see if problems could be resolved.

Status: This project was proposed for deauthorization but was referred for revisions at the request of the landowners and DNR. The project has been modified. The final plan/EA has been prepared. Advertisement for bids is scheduled for May 2000.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Actual Obligations/ Expenditures
Jonathan Davis Wetland	BARA	JEFF	510	05-Jan-95 A	22-Jun-98 A	15-Aug-01	\$3,398,867	\$3,917,360	115.3	\$3,114,957

Remarks: The project will be constructed in two contracts. The first contract will install the majority of the structures. The second contract will install the bank protection and the remaining structures.

Status: Construction start slipped from December 1997 to June 1998 because of planning and design delays. First contract to construct weir and plugs was advertised in February 1998 and is complete. Second contract is bank stabilization and will probably be advertised in spring 2000.

Mud Lake	CALC	CAMER	1,520	24-Mar-94 A	01-Oct-95 A	15-Jun-96 A	\$2,903,635	\$3,348,967	115.3	\$1,508,818
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Remarks: Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996.

Status: Complete.

Vermilion Bay/Boston Canal	TECHE	VERMI	378	24-Mar-94 A	13-Sep-94 A	30-Nov-95 A	\$1,008,634	\$1,008,710	100.0	\$688,351
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Remarks: The structural portion of the project - shoreline protection - is complete.

The vegetative portion of the project is complete.

Status: Complete.

\$786,034

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	***** ESTIMATES ***** Current	%	Actual Obligations/ Expenditures
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Cote Blanche	TECHE	STMRY	2,223	01-Jul-96 A	25-Mar-98 A	15-Dec-98 A	\$5,173,062	\$6,109,005	118.1	\$4,609,449
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Remarks: LA DNR's placement of the project on a September 1995 candidate deauthorization list caused delays, as did the CSA being put on hold during that time.

\$4,733,606

Status: Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.

SW Shore White Lake Demo - DEAUTHORIZED	MERM	VERMI	0	11-Jan-95 A	30-Apr-96 A	31-Jul-96 A	\$126,062	\$108,803	86.3	\$111,103
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\$111,103

Remarks:

Status: Complete. Project deauthorized.

Violet Freshwater Distribution	PONT	STBER	247	13-Oct-94 A			\$1,821,438	\$1,862,562	102.3	\$145,511
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\$125,695

Remarks: Rights-of-way to gain access to the site is a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.

Status: Project is being deauthorized.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	***** SCHEDULES *****	***** ESTIMATES *****	%	Actual Obligations/ Expenditures
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Bayou L'Ours Ridge Hydrologic Restoration	BARA	LAFOU	737	23-Jun-97 A	15-May-01	31-Dec-01		\$2,418,676	115.5	\$290,518
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Remarks: Landowners have voiced concerns of project's effects on oyster leases.

Status: Project delayed to address concerns.

BBWW "Dupre Cut" - West

	BARA	JEFF	232	23-Jun-97 A	01-Jun-00 A	01-Dec-00		\$2,192,418	150.7!	\$2,371,267
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Remarks:

\$305,096

Status: The project is being coordinated with the COE dredging program. Contract advertised December 1999.

The Task Force approved a project cost increase of \$1,112,368 on August 4, 1999.

Flotant Marsh Fencing Demo

	TERRE	TERRE	0	16-Jul-99 A				\$367,066	147.2!	\$90,794
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Remarks: Difficulty in locating an appropriate site for demonstration and difficulty in addressing engineering constraints.

\$82,253

Status: Project on hold; potential deauthorization.

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	VERMI	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures	
					CSA	Const Start	Const End	Baseline	Current		%
Freshwater Bayou Bank Stabilization	MERM	VERMI	511		01-Jul-97 A	15-Feb-98 A	15-Jun-98 A	\$3,998,919	\$2,533,882	63.4	\$1,910,479
<p>Remarks: The local cost share is being paid by Acadian Gas Company.</p>											

Status: Contract was awarded January 14, 1998. Construction is complete.

Naomi Ourfall Management

BARA	JEFF	633		12-May-99 A	01-Oct-00	28-Feb-01	\$1,686,865	\$2,102,650	124.6	\$242,368
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Remarks: This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.

Status: The operation of the siphon is being reviewed by DNR.

Raccoon Island Breakwaters Demo

TERRE	TERRE	0		03-Sep-96 A	21-Apr-97 A	31-Jul-97 A	\$1,497,538	\$2,049,633	136.9!	\$1,585,097
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Remarks:

Status: Complete.

\$1,688,878

**COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)**

PROJECT	BASIN	PARISH	ACRES	CSA	***** SCHEDULES *****			***** ESTIMATES *****		Actual Obligations/ Expenditures
					Const Start	Const End	Baseline	Current	%	

Cheniere au Tigre Sediment Trapping Device Demo	TECHE	VERMI	0	20-Jul-99 A	01-Dec-00	31-May-01	\$500,000	\$500,000	100.0	\$319,840 \$37,888
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Remarks:

Status: A request for proposals was advertised in Feb 2000.

Oaks/Avery Canals
Hydrologic Restoration-
Incr 1 (B.S. only)

TECHE	VERMI	160	22-Oct-98 A	15-Apr-99 A	31-Aug-00	\$2,367,700	\$2,373,597	100.2	\$366,258 \$175,360
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Remarks: This project has a vegetative component and a structural component. NRCS will implement the vegetative component and LADNR will implement the structural component.

Status: The vegetative plantings were scheduled to be installed in summer 1999. The contractor defaulted on the vegetation contract. The vegetation contract has been awarded again. It is scheduled to be complete by August 2000. The structures are scheduled to be completed May 2001.

Penchant Basin Plan
w/o Shoreline
Stabilization

TERRE	TERRE	1,155	30-Dec-00	01-Jan-03	30-Jan-04	\$14,103,051	\$14,103,051	100.0	\$1,060,498 \$180,310
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Remarks: Priority List 6 authorized funding for \$7,051,550 in FY 97; Priority List 8 is scheduled to fund \$7,051,550, for a total project cost of \$14,103,100.

Status: Data gathering on-going. Hydraulic model being set up.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	CSA	SCHEDULES *****	***** ESTIMATES *****	Actual Obligations/ Expenditures
					Const Start	Baseline	
					Const End	Current	%

Total Priority List 7							
			1,304			\$17,975,251	\$18,057,590
							100.5
2	Project(s)						
2	Cost Sharing Agreements Executed						
1	Construction Started						
0	Construction Completed						
0	Project(s) Deferred/Deauthorized						

Priority List 8

Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-00 A	01-Jan-01	30-Jun-01	\$1,526,136	\$1,526,136	100.0	\$100,348
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Remarks:

Status:

Lake Portage Landbridge, Ph 1	TECHE	VERMI	24	07-Apr-00 A	15-Jan-01	30-Apr-01	\$1,013,820	\$1,013,820	100.0	\$152,973
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Remarks: Total project cost estimate is \$4,559,400; Priority List 8 funded \$1,000,000 for engineering and design and construction of the canal backfilling increment of the project. If monitoring indicates the need to construct the offshore breakwater increment of the project, the additional funds will be requested at that time.

This project is federally co-sponsored by EPA.

Status: The project is scheduled for advertisement in October 2000.

\$4,915

\$2,140

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	***** ESTIMATES *****	***** SCHEDULES *****	***** ESTIMATES *****	***** SCHEDULES *****	Current	%	Actual Obligations/ Expenditures
Black Bayou Bypass Culverts	CA/SB	CAMER	540	01-Sep-00	01-Jun-01	01-Dec-01	\$799,823	01-Dec-01	\$799,823	\$799,823	\$799,823	100.0	\$453,440

Remarks:

Status:

Little Pecan Bayou Control Structure

MERM	CAMER	144	01-Sep-00	01-May-03	01-Oct-03	\$1,245,278	\$1,245,278	\$1,245,278	\$1,245,278	100.0	\$734,054
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Remarks:

Status:

Perry Ridge 2

CALC	CAMER	83	01-Sep-00	01-Jun-01	01-Oct-01	\$317,399	\$317,399	\$317,399	\$317,399	100.0	\$202,104
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Remarks: The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.

Status:

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Total All Priority Lists

PROJECT	ACRES	***** ESTIMATES *****	Actual
		Baseline Current %	Obligations/ Expenditures
SUMMARY	Total All Projects	\$321,544,863 \$342,808,495 106.6	\$173,276,932 \$101,405,361

111 Project(s)

- 78 Cost Sharing Agreements Executed
- 51 Construction Started
- 38 Construction Completed
- 11 Project(s) Deferred/Deauthorized

Total Available Funds

Federal Funds	\$320,972,363
Non/Federal Funds	\$49,744,050
Total Funds	\$370,716,413

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: All Basins in State									
Priority List: Cons Plan	1	0	1	1	1	0	\$238,871	\$143,855	\$143,855
Basin Total	1	0	1	1	1	0	\$238,871	\$143,855	\$143,855
Basin: Atchafalaya									
Priority List:	2	3,792	2	2	2	0	\$5,043,867	\$10,109,926	\$7,245,010
Priority List:	9	589	0	0	0	0	\$1,484,633	\$1,855,792	\$466
Basin Total	3	4,381	2	2	2	0	\$6,528,500	\$11,965,718	\$7,245,476
Basin: Barataria									
Priority List:	1	2,497	3	3	1	0	\$9,960,769	\$9,568,996	\$3,020,913
Priority List:	2	510	1	1	0	0	\$3,398,867	\$3,917,360	\$2,275,803
Priority List:	3	1,087	3	1	1	1	\$4,160,823	\$6,632,106	\$4,208,129
Priority List:	4	969	2	1	0	0	\$4,611,094	\$6,098,008	\$380,163
Priority List:	5	1,752	2	0	0	0	\$17,212,815	\$17,195,423	\$533,116
Priority List:	6	217	1	0	0	0	\$5,019,900	\$6,979,159	\$299,000
Priority List:	7	1,431	2	0	0	0	\$18,443,929	\$18,480,050	\$47,115
Priority List:	9	882	0	0	0	0	\$4,048,282	\$4,794,001	\$0
Basin Total	17	9,345	14	6	2	1	\$66,856,479	\$73,665,104	\$10,764,240

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Coastal Basins									
Priority List:	6	0	1	1	0	0	\$2,140,000	\$2,140,000	\$163,215
Basin Total	1	0	1	1	0	0	\$2,140,000	\$2,140,000	\$163,215
Basin: Miss. River Delta									
Priority List:	1	9,831	0	0	0	0	\$8,517,066	\$16,673,000	\$718,692
Priority List:	3	936	1	1	1	1	\$3,666,187	\$1,022,577	\$663,885
Priority List:	4	0	1	0	0	0	\$300,000	\$52,909	\$39,480
Priority List:	6	2,386	1	1	0	0	\$7,073,934	\$6,372,653	\$296,985
Basin Total	6	13,153	3	2	1	1	\$19,557,187	\$24,121,139	\$1,719,043
Basin: Mermentau									
Priority List:	1	247	2	2	2	1	\$1,368,671	\$1,492,890	\$1,073,513
Priority List:	2	1,593	1	1	1	0	\$2,770,093	\$2,923,123	\$1,569,288
Priority List:	3	0	1	1	1	1	\$126,062	\$108,803	\$111,103
Priority List:	5	511	1	1	1	0	\$3,998,919	\$2,533,882	\$1,941,714
Priority List:	7	442	1	0	0	0	\$2,185,900	\$2,223,353	\$39,216
Priority List:	8	378	1	0	0	0	\$1,526,136	\$1,526,136	\$4,915
Priority List:	9	440	0	0	0	0	\$1,852,416	\$1,852,416	\$439
Basin Total	9	3,611	7	5	5	2	\$13,828,197	\$12,660,603	\$4,740,189

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Terrebonne									
Priority List:	1	9	4	3	3	2	\$8,809,393	\$9,489,672	\$6,926,112
Priority List:	2	958	3	3	3	0	\$12,831,588	\$20,446,810	\$15,273,129
Priority List:	3	3,958	4	4	3	0	\$15,758,355	\$23,068,412	\$15,696,488
Priority List:	4	215	2	1	0	0	\$6,119,470	\$14,305,255	\$5,537,460
Priority List:	5	2,915	2	1	1	0	\$31,120,343	\$20,744,533	\$3,082,048
Priority List:	6	1,774	1	0	0	2	\$30,522,757	\$24,692,045	\$312,468
Priority List:	7	0	1	1	0	0	\$460,222	\$542,570	\$44,189
Priority List:	9	576	0	0	0	0	\$2,801,900	\$3,316,004	\$659
Basin Total	26	10,405	17	13	10	4	\$108,424,028	\$116,605,302	\$46,872,553

Basin: Various Basins

Priority List:	9	1	0	0	0	0	\$109,730	\$109,730	\$597
Basin Total	1	1	0	0	0	0	\$109,730	\$109,730	\$597
Total All Basins	111	74,981	78	51	38	11	\$321,544,863	\$342,808,495	\$101,405,361

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

16-Jun-00

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	20,809	13	2	11	\$28,084,900	\$8,446,707	\$39,933,317	\$47,199,647	\$23,935,124	\$19,841,837
2	15	13,372	15	1	11	\$28,173,110	\$10,218,425	\$40,644,134	\$58,407,125	\$40,070,888	\$34,350,995
3	13	12,761	13	3	8	\$29,939,100	\$8,161,397	\$35,050,606	\$47,632,672	\$29,408,875	\$27,447,933
4	8	2,387	8	3	1	\$29,957,533	\$3,631,014	\$13,924,366	\$23,868,057	\$17,369,099	\$7,910,251
5	9	5,941	7	0	4	\$33,371,625	\$4,936,370	\$60,962,963	\$49,363,701	\$25,257,708	\$8,784,394
6	11	10,538	8	3	0	\$39,134,000	\$5,701,366	\$54,614,991	\$57,881,115	\$14,686,141	\$1,871,099
7	4	1,873	4	1	0	\$42,540,715	\$3,186,896	\$21,090,051	\$21,245,973	\$3,996,775	\$130,520
8	6	2,310	4	0	0	\$41,864,079	\$2,591,791	\$16,435,508	\$17,278,606	\$5,868,770	\$258,715
9	19	4,990	0	0	0	\$47,907,301	\$2,870,084	\$16,860,969	\$19,133,896	\$11,883,521	\$9,315
Active Projects	99	74,981	72	13	35	\$320,972,363	\$49,744,050	\$299,516,905	\$342,010,792	\$172,476,902	\$100,605,059
Deauthorized Projects	11	0	5	0	2			\$21,789,087	\$653,848	\$656,176	\$656,447
Total Projects	110	74,981	77	13	37	\$320,972,363	\$49,744,050	\$321,305,992	\$342,664,640	\$173,133,077	\$101,261,506
Conservation Plan	1	0	1	0	1			\$238,871	\$143,855	\$143,855	\$143,855
Total Construction Program	111	74,981	78	13	38	\$320,972,363	\$49,744,050	\$321,544,863	\$342,808,495	\$173,276,932	\$101,405,361
						\$370,716,413					

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

RECOMMENDATIONS FOR PROJECTS

For Decision

Mr. Robert Schroeder will present the recommendation of the Technical Committee concerning the following projects:

- a. Construction Approvals: Barataria Bay Waterway East Bank Protection Project (BA-26); Barataria Basin Landbridge Shoreline Protection Project, Phases 1 and 2, Construction Units One and Two (BA-27); Caernarvon Outfall Management Project (BS-3a)
- b. Cost Increase: Point au Fer Island - An increase of \$30,222.08 is necessary to balance overspending which was uncovered in an audit of the project.

Recommendation of the Technical Committee:

That the Task Force approve all of the above.



United States
Department of
Agriculture

Natural Resources
Conservation Service

3737 Government Street
Alexandria, Louisiana
71302

March 22, 2000

Mr. Tom Podany
Chairman
CWWPRA Planning and Evaluation Subcommittee
U.S. Army Corps of Engineers
Post Office Box 60267
New Orleans, Louisiana 70160-0267

Dear Mr. Podany:

RE: Approval for Construction of Barataria Bay Waterway East Bank Protection
(BA-26)

The USDA Natural Resources Conservation Service hereby requests approval by the Louisiana Coastal Wetlands Planning, Protection and Restoration Task Force for construction of the Barataria Bay Waterway East Bank Protection Project (BA-26). The project consists of constructing approximately 17,600 linear feet of rock bankline protection. The Task Force as part of the 6th Priority Project List approved the project.

The current project costs consist of \$551,300 for engineering and design, landrights, and supervision and administration; \$5,106,060 for construction, supervision and inspection; \$78,790 for monitoring; \$1,228,500 for operation, maintenance and rehabilitation; \$14,500 for U.S. Army Corps of Engineers project management. These costs total \$6,979,150 over the 20 year life of the project. This project cost is 16% over the currently approved fully funded project cost of \$6,042,090.

The National Environmental Policy Act compliance for this project has been accomplished. A Finding of No Significant Impact was published in the Federal Register on September 14, 1999. The U.S. Army Corps of Engineers issued a draft permit for this project on March 2, 2000. The Real Estate Division of the Corps of Engineers has issued a Section 303(e) clearance for the project dated February 9, 1999.

Cultural Resources clearance was provided in a letter dated July 7, 1998 from the State Historic Preservation Officer. The Louisiana Department of Natural Resources (DNR), Coastal Management Division issued a consistency determination dated October 20, 1999. The cost-sharing agreement between the State of Louisiana and the Natural Resources Conservation Service was signed on May 12, 1999. A water quality certification was issued by the Department of Environmental Quality on February 14, 2000.

Page 2
Mr. Tom Podany
March 22, 2000

Assessment of the project area shows overgrazing is not a problem. Our agency procedures do not call for an IIRTW assessment on this project. Therefore, we request that the Task Force approve the expenditure of construction funds for this project.

If you have any questions regarding this matter, please call me at (318) 473-7751.

Sincerely,


Donald W. Gohmert
State Conservationist

Cc: Bruce Lehto, ASTC/WR/RD, Alexandria, LA
Britt Paul, WRS Planning Staff Leader, Alexandria, LA
Faye Talbot, FOPSS Staff Leader, Lafayette, LA
Randolph Joseph, ASTC/FO, Carencro, LA
Bill Good, LDNR, Baton Rouge, LA

USDAUnited States
Department of
AgricultureNatural Resources
Conservation Service3737 Government Street
Alexandria, Louisiana
71302

March 22, 2000

Mr. Tom Podany
Chairman
CWPPRA Planning and Evaluation Subcommittee
U.S. Army Corps of Engineers
Post Office Box 60267
New Orleans, Louisiana 70160-0267

Dear Mr. Podany:

RE: Barataria Basin Landbridge Shoreline Protection Project Phases 1 and 2 (BA-27)
Approval for Construction of Construction Units One and Two

The USDA Natural Resources Conservation Service hereby requests approval by the Louisiana Coastal Wetlands Planning, Protection, and Restoration Task Force for construction of the Barataria Basin Landbridge Shoreline Protection Project Phases 1 and 2 (BA-27) Construction Units One and Two.

In Construction Unit One, at one location along Bayou Perot and at one location along Bayou Rigolettes, four 400-foot-long "test sections" each representing a different design will be installed. The four designs are: 1) concrete sheetpile, 2) rock breakwater with fully encapsulated light weight core material, 3) rock breakwater with partially encapsulated light weight core material, and 4) rock breakwater utilizing a construction technique which attempts to retain and compact the underlying organic substrate. These test sections will be evaluated for up to one year to help determine the appropriate final design for other portions of the project. The current construction cost estimate for Construction Unit One is \$ 1,200,000.

In Construction Unit Two, approximately 6,000 feet of rock revetment and rock breakwater will be constructed on the north-facing bank of Bayou Rigolettes between Harvey Cutoff and Bayou Perot. The current construction cost estimate for Construction Unit Two is \$ 1,700,000.

All project costs are presently within the project budget. The cost-sharing agreement between the state of Louisiana and the Natural Resources Conservation Service was signed on May 15, 1998.

The Real Estate Division of the Corps issued 303(e) clearance for the project on January 5, 2000. The Final Plan and Environmental Assessment were completed in February 2000. A Finding of No Significant Impact was published in the Federal Register on February 17, 2000. Cultural resources clearance was provided in a letter dated November 23, 1999, from the State Historic Preservation Officer.

Tom Podany
Page 2
March 22, 2000

Overgrazing in the project area is not a problem.

Our agency procedures do not call for an HRTW assessment on this project.

Applications have been submitted for the U.S. Army Corps of Engineers permit, Louisiana Department of Natural Resources (DNR) Coastal Management Division consistency determination, and the Department of Environmental Quality water quality certification. The contracts for construction will not be advertised until these three approvals are complete.

Therefore, we request that the Task Force approve the expenditure of construction funds for this project. If you have any questions regarding this matter, please call me at (318) 473-7751.

Sincerely,


Donald W. Gohmert
State Conservationist

cc: Bruce Lehto, Assistant State Conservationist/Water Resources, NRCS, Alexandria, LA
W. Britt Paul, Water Resources Planning Staff Leader, NRCS, Alexandria, LA
Randolph Joseph, Assistant State Conservationist/Field Operations, NRCS, Lafayette, LA



United States
Department of
Agriculture

Natural Resources
Conservation Service

3737 Government Street
Alexandria, Louisiana
71302

May 8, 2000

Mr. Tom Podany
Chairman
CWWPRA Planning and Evaluation Subcommittee
U.S. Army Corps of Engineers
Post Office Box 60267
New Orleans, Louisiana 70160-0267

Dear Mr. Podany:

RE: Approval for Construction of the Caernarvon Outfall Management Project
(BS-3A)

The USDA Natural Resources Conservation Service hereby requests approval by the Louisiana Coastal Wetlands Planning, Protection and Restoration Task Force for construction of the Caernarvon Outfall Management Project (BS-3A). The project consists of installing 48" flap-gated culverts at 4 sites, 48" sluice-gated culverts at 4 sites, 3 plug closures, and approximately 13,000 linear feet of spoil bank restoration. The Task Force, as part of the 2nd Priority Project List, approved the project.

The current project costs consist of \$333,940 for engineering and design, landrights, and supervision and administration; \$1,868,900 for construction, supervision and inspection; \$837,103 for monitoring; \$1,045,935 for operation, maintenance and rehabilitation; and \$10,000 for U.S. Army Corps of Engineers project management. These costs total \$4,095,878 over the 20-year life of the project. This project cost is 62 percent over the currently approved fully funded project cost of \$2,522,200. Increases in all categories except for O&M amount to 24 percent of the overage. O&M accounts for 38 percent of the overage. This project was not reviewed for O&M consistency in 1998 with all the other projects because the features were being reevaluated. Therefore, the Task Force has not previously approved the O&M increase.

The National Environmental Policy Act compliance for this project has been accomplished. A Finding of No Significant Impact was published in the Federal Register on March 20, 2000. The U.S. Army Corps of Engineers permit for this project is being processed. The Real Estate Division of the Corps has issued a 303(e) clearance for the project dated January 5, 2000.

Cultural Resources clearance was provided in a letter dated November 6, 1995, from the State Historic Preservation Officer. The Louisiana Department of Natural Resources (DNR), Coastal Management Division, issued a consistency determination dated February 18, 2000. The cost-sharing agreement between the State of Louisiana and the Natural Resources Conservation Service was signed on October 13, 1994. A water quality certification was issued by the Department of Environmental Quality on April 17, 2000.

Mr. Tom Podany

Page 2

May 8, 2000

Assessment of the project area shows overgrazing is not a problem. Our agency procedures do not call for an HRTW assessment on this project. Therefore, we request that the Task Force approve the expenditure of construction funds for this project.

If you have any questions regarding this matter, please call me at (318) 473-7751.

Sincerely,



Donald W. Gohmert
State Conservationist

Cc: Bruce Lehto, ASTC/WR/RD, Alexandria, LA
Britt Paul, WRS Planning Staff Leader, Alexandria, LA
Faye Talbot, FOPSS Staff Leader, Lafayette, LA
Randolph Joseph, ASTC/FO, Carencro, LA
Bill Good, LDNR, Baton Rouge, LA

Office of Habitat Conservation



UNITED STATES DEPARTMENT OF COMMERCE
National Oceanic and Atmospheric Administration
NATIONAL MARINE FISHERIES SERVICE
Silver Spring, Maryland 20910

MAR 23 2000

Received

MAR 24 2000

Mr. Tom Podany
Senior Project Manager
New Orleans District Corps of Engineers
P.O. Box 60267
New Orleans, Louisiana 70160-0267

Dear Mr. Podany:

The National Marine Fisheries Service (NMFS) would like to place an agenda item before the Task Force at the next meeting. An audit of the Pt. au Fer project found that the project was overspent by \$30,222.08. This occurred due to a commingling of construction and monitoring funds in the cooperative agreement. As a result of this mixing our financial system liquidated monitoring funds during the construction phase of the project. The error has been known for some time but the extent of the shortfall became clearer after the "Monitoring Development and Implementation Budget with NWRC Obligations" was provided to us (copy attached).

Before the audit, NMFS had already taken steps to avert future problems. Monitoring funds were not routinely included in cooperative agreements after PPL4. For earlier projects NMFS removed Monitoring funds at the same time as the cooperative agreements were amended for cost share changes. All cost share amendments have now been submitted and all but one cooperative agreement has been amended. To reimburse LDNR for monitoring expenditures NMFS developed a MOA with USACE and LDNR which will preclude mixing costs.

If there are any questions, please contact me at (301) 713-0174.

Sincerely

A handwritten signature in black ink, appearing to read "Erik", with a long horizontal stroke extending to the right.

Erik Zobrist
CWPPRA Program Manager
NMFS Restoration Center



cc: F/HC3 - Burgess
Zobrist
Barone
F/SER - Hartman

01/19/00

TASK FORCE APPROVED MONITORING DEVELOPMENT & IMPLEMENTATION BUDGET

AND NWRC BUDGET AND OBLIGATIONS

PROJECT NUMBER	PROJECT	TASK FORCE REVISED MONITORING DEV. & IMP. BUDGET	NWRC BUDGET COMPONENTS OF MONITORING	NWRC OBLIGATIONS 12/31/99
BA-02	GWV to Clovelly	\$1,236,824	\$238,692	\$40,412
CS-17	Cameron Crude Waterhead	\$374,511	\$98,752	\$48,401
PO-16	Bayou Sauvage Phase 1	\$300,328	\$174,878	\$66,077
CS-18	Sabine Refuge Protection	\$87,382	\$21,814	\$18,130
TE-16	Timbelec Island Plantings	\$68,673	\$26,868	\$10,459
TE-17	Falgout Canal Plantings	\$82,094	\$13,593	\$10,007
CS-19	West Hackberry Plantings	\$68,820	\$20,818	\$18,166
ME-06	Dewitt-Rolover Plantings**	DEAUTHORIZED		\$3,722
MR-03	West Bay Sediment Diversion	\$1,186,846		\$11,242
BA-19	Barataria Bay Waterway Wet. Rest.	\$83,424	\$16,846	\$8,069
TE-19	Lower Bayou La Cache Wetland**	DEAUTHORIZED		\$8,836
PO-17	Bayou La Branche Wetland	\$274,024	\$73,636	\$43,331
ME-09	Cameron Prairie Refuge	\$101,177	\$17,887	\$14,340
TV-03	Vermilion River Cutoff	\$91,786	\$28,604	\$7,881
TE-20	Eastern Isles Ombars	\$811,530	\$19,256	\$10,933
	Subtotal Priority List 1	\$4,826,008	\$764,237	\$320,784
AT-02	Atchafalaya Sediment Delivery	\$212,760	\$88,310	\$44,109
ME-04	Freshwater Bayou	\$891,466	\$216,389	\$40,633
PO-18	Bayou Sauvage Phase II	\$281,427	\$119,660	\$28,702
CS-22	Clear Marsh	\$107,218	\$28,490	\$12,451
BS-03a	Cameron Diversion Outfall	\$637,103		\$3,637
CS-20	East Mud Lake	\$1,372,644	\$208,372	\$42,318
BA-20	Jonathan Davis Wetland	\$818,888	\$216,126	\$82,828
TE-22	Point au Fer	\$112,833	\$66,684	\$36,787
AT-03	Big Island Mining	\$206,983	\$108,931	\$48,396
CS-21	Highway 384	\$364,631	\$111,632	\$27,887
PO-06	Friches Marsh	\$915,847	\$229,276	\$48,380
TV-09	Boston Canal Bank	\$137,735	\$29,368	\$28,812
CS-09	Brown Lake Marsh Management	\$820,664	\$139,682	\$24,362
TE-23	West Belle Pass	\$183,074	\$104,278	\$27,060
TE-24	Eastern Isles Ombars Phase 1	\$167,804	\$10,218	SEE TE-20
	Subtotal Priority List 2	\$7,428,874	\$1,879,291	\$488,369
PO-19	MRGO Back Dike Marsh Protection	\$0	\$0	\$21,237
BA-04c	West Point & La Roche Outfall Mgmt	\$637,068		\$3,037
MR-06	Channel Armor Gap Closures	\$393,778	\$94,128	\$17,094
TV-04	Cote Blanche Hydrologic Restoration	\$786,837	\$208,320	\$38,461
CS-04a	Cameron Crude Maintenance	\$0	\$0	\$0
BA-21	B. Perot and G. Ropotes Marsh Rest.	DEAUTHORIZED		\$9,883
MR-07	Passe-a-Louise Closures	DEAUTHORIZED		\$4,668
TE-26	East Timbelec Island Restoration	\$142,438	\$14,893	\$4,632
CS-23	Replaces Hog Island, West Cove	\$838,094	\$88,139	\$13,843
BS-04a	White's Outh Outfall Management	DEAUTHORIZED		\$7,118
TE-26	Lake Chapou Marsh Creation	\$748,112	\$118,078	\$47,784
TE-27	Whiskey Island Restoration	\$139,313	\$10,490	\$4,804
TE-28	Bray Canal Hydrologic Restoration	\$1,084,338	\$207,181	\$8,968
PO-08a	Violet Freshwater Distribution (No pumps)	\$807,148		\$5,884
BA-15	Lake Salvador Shore Protection (Demo)	\$88,809	\$18,673	\$11,117
ME-12	SW Shore, White Lake Protection (Demo)	\$41,282	\$9,494	\$2,884
PO-20	Red Mud Coastal Restoration (Demo)	\$387,364	\$19,542	\$7,118
	Subtotal Priority List 3	\$8,962,864	\$788,019	\$227,129
PO-31	Edon Island East Marsh Restoration	DEAUTHORIZED		\$2,847
BA-22	Hydrologic Restoration of Bayou L'ours Ridge	\$637,633		\$2,847
TE-30	E. Timbelec Sediment Restoration (Ph2)	\$148,841	\$14,380	\$8,237
BS-07	Grand Bay Closures	PENDING DEAUTHORIZATION		\$2,847
CS-24	Perry Ridge Shore Protection (Half)	\$183,704	\$51,861	\$12,138
BA-23	Barataria WW Shore Protection (West)	\$131,332	\$45,246	\$10,781
CS-25	Plover Terraces (Demo)	\$41,463	\$11,918	\$11,282
MR-08	Bar. Use of Hopper Dredged Material (Demo)	\$38,854	\$13,800	\$0
TE-31	Plover Marsh Fencing (Demo)	PENDING DEAUTHORIZATION		\$0
CS-26	Compost (Demo)	\$76,648	\$8,074	\$782
	Subtotal Priority List 4	\$1,421,846	\$148,878	\$81,983

01/18/00

TASK FORCE APPROVED MONITORING DEVELOPMENT & IMPLEMENTATION BUDGET

AND NWRC BUDGET AND OBLIGATIONS

PROJECT NUMBER	PROJECT	TASK FORCE REVISED MONITORING DEV. & IMP. BUDGET	NWRC BUDGET COMPONENTS OF MONITORING	NWRC OBLIGATIONS 12/31/99
BA-24	Myrtle Grove Siphon (Phase 1)	\$638,003		\$0
BA-3c	Nacoms Outfall Management	\$588,188	\$208,220	\$0
TV-12	Little Vermilion Bay Sediment Trapping	\$143,478	\$34,443	\$0
TE-10	Grand Bayou Diversion	\$1,841,526		\$0
BA-25	Bayou Lafourche Siphon (Phase 1)	\$581,552		\$0
CS-11b	Sweet Lake/Willow Lake (Phase 1)	\$181,248	\$41,403	\$0
PO-22	Bayou Charvee Marsh Creation	\$144,178	\$15,521	\$12,813
ME-13	Freshwater Bayou Bank Stabilization	\$58,748	\$19,384	\$8,884
TE-29	Rapoon Island Breakwaters (Demo)	\$182,384	\$16,412	\$18,268
	Subtotal Priority List 5	\$4,847,283	\$338,483	\$48,836
CS-27	Black Bayou Hydraulic Restoration	\$434,034		\$0
TE-33	Bayou Boeuf Pump Station, Incr. 1	PENDING DEAUTHORIZATION		\$0
MR-08	Orbit-Wide Creeks	\$288,052	\$137,534	\$0
TV-14	Marsh Island Hydrologic Restoration	\$873,747		\$0
TE-34	Panther Basin Pfan w/Shoreline Stabilization	\$688,821		\$0
TV-15	Sediment Trapping at the Jews	\$148,823		\$0
TV-13a	Orbit/Avery Canals Hydrologic Restoration Incr. 1	\$873,747	\$78,832	\$0
TE-32	Lake Boudreaux Basin Freshwater Inflow - Alt. B	\$658,657		\$0
BA-28	Barataria Bay Waterway Bank Protection East	\$78,700	\$78,827	\$0
TE-34	Marsh Creation East of Alchataways R. - Incr. 1	PENDING DEAUTHORIZATION		\$0
MR-10	Dugout/Cutthroat Dredging - Demo	\$48,000		\$0
LA-02	Nutrient Harvest for Wetland Restoration Demo	\$487,818	\$7,271	\$0
TV-16	Chenier Au Tigre Shoreline Demo	\$145,000		\$0
	Subtotal Priority List 6	\$5,317,987	\$381,184	\$0
BA-27	Barataria Land Bridge (Ph 1)	\$81,554		\$0
BA-28	Grand Terre Vegetative Planting	\$148,832		\$0
TE-38	Thin Mat Floating Marsh (Demo)	\$471,828	\$4,370	\$0
ME-14	Pean Island Terracing	\$161,538		\$0
	Subtotal Priority List 7	\$881,947	\$4,370	\$0
PO-34	Hopedale Hydrologic Restoration	\$841,052		\$0
ME-11	Humble Canal Hydrologic Restoration	\$874,821		\$0
CS-21	Biggie Ridge Marsh Creation (Revised) Ph 1	\$180,378		\$0
PO-25	Bayou Bienvenue Pumping Station/Terracing	\$641,042		\$0
BA-27b	Barataria Land Bridge Shoreline Protection Ph 2 In	\$87,088		\$0
TV-17	Lake Portage Land Bridge Ph 1	\$87,088		\$0
BA-05	Upper Cade River Freshwater Introduction Siphon P	\$887,720		\$0
	Subtotal Priority List 8	\$2,949,216	\$0	\$0
(XPO-65A)	Opportunistic Use of Bonnet Carré Spillway	\$878,858		\$0
(XPO-66)	Chandeleur Islands Restoration	\$174,283		\$0
(PME-7A)	FW Introduction East of Hwy.82	\$1,048,844		\$0
(PYE-28)	South Lake Decade/Alchataways Freshwater Intro.	\$812,103		\$0
(XTV-30)	Pan-Ale Cule/Vermilion Bay MR	\$178,280		\$0
(AAT-11)	Castle Pass Sediment Delivery	\$321,639		\$0
(CS-18)	Black Bayou Bypass Culverts	\$1,014,205		\$0
(PCS-39A)	GRWW Bank Stabilization (Perry Ridge to Texas)	\$84,187		\$0
(PPO-7a)	LeBlanche Wetlands Terracing/Plantings	\$183,583		\$0
(XTV-37)	Freshwater Bayou Canal HURP - Bate Isle to Lock	\$407,471		\$0
(XME-42a)	Little Peason Bayou Control Structure	\$1,112,881		\$0
(BA-32a)	Marsh Creation South of Leprie	\$178,818		\$0
(DBA-1a)	EastWest Grand Terre Islands Restoration	\$184,838		\$0
(XTE-45a)	Timberland Island Dune/Marsh Restoration	\$178,030		\$0
(DBA-83 B)	Barataria Basin Landbridge Shore Protection Ph. 3	\$83,897		\$0
(TE-118)	New Cut Dune/Marsh Restoration	\$178,818		\$0
(PTV-13)	Waste Bay/Commercial Canal/GRWW SP	\$118,044		\$0
(XTE-DEMO)	Manisty Bank Protection (Demo)	\$77,237		\$8
(MR-DEMO)	Perotite Introduction of Sediment and Nutrients at	\$123,305		\$0
	Subtotal Priority List 9	\$7,488,484	\$8	\$8
	Programmatic Monitoring Contingency (Approved through 2/1/00)		\$91,434	
	Grand Total	\$48,488,108	\$4,608,481	\$1,128,100

Note: The Sweet Lake/Willow Lake budget was increased from \$148,801 to \$181,248 and approved by the Task Force on October 21, 1998. Also note that only projects with Task Force approved monitoring plans have actual NWRC budgets. As the remaining project monitoring plans are developed and approved, NWRC budgets will be determined.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

PROJECTS BEING CONSIDERED UNDER DEAUTHORIZATION PROCESS

For Decision

Mr. Robert Schroeder will present the recommendation and of the Technical Committee and other information concerning the deauthorization of several Breaux Act projects.

Recommendation of the Technical Committee:

That the Task Force approve the initiation of the deauthorization process for the Red Mud demonstration project.

For Information

Letters stating the intention of the Task Force to deauthorize the Violet Freshwater Distribution, Flotant Marsh Fencing Demonstration, and the Hopper Dredge Demonstration projects have been sent to Federal and state legislators and parish officials.



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY
REGION 6
1445 ROSS AVENUE, SUITE 1200
DALLAS, TX 75202-2733

APR 26 2000

Colonel Thomas F. Julich
District Engineer
New Orleans District, Corps of Engineers
P.O. Box 60267
New Orleans, LA 70160-0267

Re: Deauthorization of CWPPRA Red Mud Demonstration Project

Dear Colonel Julich:

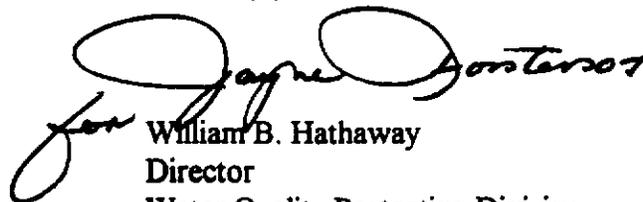
The Environmental Protection Agency and the Louisiana Department of Natural Resources (LDNR), as the Lead Agency and Local Sponsor respectively, have determined that the referenced Coastal Wetlands, Planning, Protection and Restoration Act (CWPPRA) Red Mud Demonstration Project should be deauthorized. As per CWPPRA's "Project Standard Operating Procedures Manual," this letter serves as formal request for deauthorization to the CWPPRA Technical Committee.

As you are aware, the intent of the project was to determine, in partnership with Kaiser Aluminum, whether waste material, processed Bauxite soil referred to as red mud, from aluminum extraction could be utilized as an alternative marsh creation material. Nine test cells were constructed on Kaiser Aluminum property, filled with red mud test material, and flushed with brine water to simulate brackish marsh conditions. Bioassays performed on the brine water resulted in deleterious effects on epifaunal test organisms, therefore, the test cells were determined to be contaminated. Subsequent efforts to correct the problem or make revisions in the project have been unsuccessful.

LDNR records indicate that there is \$347,615 being held in an escrow account for Kaiser Aluminum and \$21,875 being held for LDNR. Upon formal project deauthorization by the CWPPRA Task Force, we ask that the U.S. Army Corps of Engineers verify these amounts and return any unexpended funds to Kaiser Aluminum and LDNR.

If you have any questions please contact me at (214) 665-7101, or Wes McQuiddy of my staff at (214) 665-6722.

Sincerely yours,


William B. Hathaway
Director
Water Quality Protection Division

cc: CWPPRA Technical Committee Members

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

**REPORT ON STATE INITIATIVES TO RESOLVE OYSTER RELOCATION AND
LAND RIGHTS ISSUES**

For Information

Messrs. Jack Caldwell and Randy Hanchey will report on state initiatives to resolve oyster relocation and land rights issues. Members of the Technical Committee have requested this report.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
July 6, 2000

REPORT ON STATE INITIATIVES TO RESOLVE OYSTER RELOCATION AND
LAND RIGHTS ISSUES

For Information

Messrs. Jack Caldwell and Randy Hanchey will report on state initiatives to resolve oyster relocation and land rights issues.

Jack wants committee to work on oyster reef

*Costs for land reclamation, oyster, etc. would
be considered a project ^{implementation} cost & cost shared.*

Policy issues to be addressed by 1 committee.

Update at next T.F. meeting.

- Issues:*
- ① oyster lease*
 - ② land reclamation*
 - ③ co-ownership*

Oyster Lease Issues

One difficult issue on some projects is that of oyster leases. There have been several suits filed regarding alleged damages to oyster leases resulting from coastal wetland restoration projects. It is clearly desirable to avoid these contentious situations, and at the same time to promote a sustainable coast. This balancing act is complicated, and requires the development of new public policies, legislation and regulations. Below are some of items representing the progress made to date, and a status of how these efforts relate to leases potentially affected by CWPPRA projects.

Memorandum of Agreement between LDNR and LDWF

- promotes mutual cooperation and division of responsibilities concerning the issuance of oyster leases within coastal restoration project areas
- provides that DNR will identify coastal restoration project areas where DWF will restrict the acceptance of new oyster leases
- DNR will provide DWF with notice of which renewal leases fall within coastal restoration project areas, and provide recommendations to DWF regarding the denial, renewal, or short-term lease issuance of said leases by November 1 of each year
- this agreement is in effect from June 1, 1996 through May 31, 2011

Existing Legislation

- R.S. 56:427-428
 - gives DWF the authority to lease state water bottoms for the purpose of cultivating oyster grounds
- Act 107
 - passed in the 2000 First Extraordinary Session
 - allows lessee to retain lease in an operational coastal restoration project area if they can show the lease is productive and agree to sign a new lease including a hold-harmless clause
 - allows the Secretary of DWF to renew leases within proposed coastal restoration project areas for a period from 1 to 14 years, and requires a new lease agreement with a hold-harmless clause
 - allows lessees to participate in the Oyster Lease Relocation Program pending available funds
- R.S. 56:428.1
 - this allows DWF to issue renewal lease terms for less than 15 years for leases located within coastal restoration project areas
 - under the MOA, DNR provides recommendations to DWF regarding renewal lease terms on a year-to-year basis

- R.S. 56:432.1

- establishes the Oyster Lease Relocation Program for leases located within any coastal restoration project area identified in the Coastal Wetlands Conservation and Restoration Plan

Existing Oyster Lease Relocation Program (Davis Pond Only)

- purpose is to offset anticipated impacts to oyster leases by removing productive leases from the impact area prior to the project going on line
- leaseholders have 4 options from which to choose:
 - Relocation
 - the State will compensate the lessee for costs to 1) replicate oyster substrate (cultch) material identified on the lease onto a replacement lease, 2) transfer juvenile (seed) oysters to the replacement lease, and 3) cover survey and DWF administrative fees for lessees choosing new replacement leases
 - Purchase
 - the State at its discretion may purchase the affected lease at a value comparable to the reasonable and allowable costs necessary to replicate the cultch material onto a replacement lease
 - purchase price does not include costs associated with seed oyster transfer or DWF survey and admin fees
 - no relocation is actually done, the lease is bought outright
 - Exchange
 - lessee may exchange their affected lease for one of comparable value outside of a coastal restoration project area
 - the State will only be responsible for survey and DWF administrative fees for the lessee to acquire up to 2 new leases
 - Retention
 - the lessee may choose to retain the lease at their own risk
 - in so doing, the lessee will sign a hold-harmless and release for all future damages
 - pending available funds, the lessee will have one year to change to another option
- all leases will be canceled by December 31 of the year following the year the options were chosen
- all lessees participating in the program will be required to sign a hold-harmless statement in exchange for compensation

Current CWPPRA Oyster Lease Review and Actions

- PPL 1- 8
 - oyster conflicts within authorized project boundaries were determined by DNR and sponsoring federal agency biologists using information provided by project managers
 - conflicts were managed either by altering project design or requesting intervention by the parish
 - contingent upon available funds, projects slated for upcoming construction could have oyster conflicts managed by the Oyster Lease Relocation Program

- PPL 9- open ended
 - the CWPPRA Task Force contracts an oyster biologist as a member of the Environmental Working Group (EnvWG) to assess potential impacts to leases located within candidate project boundaries
 - this biologist prepares a report to the chairman of the EnvWG, who then disseminates the information to the other working groups for incorporation into project budgets
 - this is done prior to final project authorization by the Task Force so that oyster mitigation costs are factored into the budget up front
 - another oyster impact review may be necessary should the project design significantly change during Phase 1
 - upon approval of Phase 2 funding, anticipated impacted leases could be managed by the Oyster Lease Relocation Program

Need for CWPPRA Oyster Lease Relocation Program

- the current regulations are specific only to the Davis Pond Freshwater Diversion Project; these regulations do not include other coastal restoration projects
- new regulations need to be promulgated prior to oysters being removed from CWPPRA project areas
- these regulations need to be acceptable by the CWPPRA agencies with appropriate funding in place to implement the program
- the promulgation process for new regulations takes no less than 3 months to complete, so timely action is critical

Regulations Promulgation Process

- this is the time necessary to publish regulations for the CWPPRA Oyster Lease Relocation Program in the Louisiana Register, which puts the Program into effect
- Timeline
 - On the 20th of any month, the Fiscal and Economic Impact Statement must be submitted to the Fiscal Office
 - On the 10th of the next month, the Notice of Intent must be submitted to the State Register
 - On the 20th of the same month, the Notice of Intent (regulations) are published in the Louisiana Register
 - the period for requesting a public hearing is within 20 days from the date of publication
 - 90 days from the date of submitting the Notice of Intent to the State Register, the agency will submit the Final Rule
 - 10 days later, the Final Rule is published in the Louisiana Register and officially goes into effect
- assuming no substantive changes are made during the process, the regulations will be promulgated within 100 days of their submittal

Land Reclamation and Landrights Policy Issues

DNR has been asked to discuss the status of certain landrights issues that have been the cause of concern for some of DNR's federal partners in the CWPPRA process. One of those concerns is the land reclamation right issue. DNR has entered into negotiated agreements for the ownership of mineral interests under newly created lands on two CWPPRA projects. DNR wishes to address reclamation issues on future CWPPRA projects so that this issue will not interfere with construction of viable projects. In furtherance of that aim, issues of undivided ownership and compensation for fee purchase also will be addressed as follows.

1. RECLAMATION: DNR's position is that, with respect to coastal restoration projects that build land on state water bottoms, the riparian landowners may have a claim for inverse condemnation of their right to reclaim. The policy decision I propose is that the value of such a reclamation right, if there is any, is too speculative to assess. If a reclamation issue is raised by a landowner, a case-by-case handling is recommended. A specific claim may be denied on the basis of lack of evidence of value, or, if warranted by the circumstances, compromised pursuant to rather complex legal provisions. However, it must be understood and agreed to by both DNR and its Federal cost-sharing partners that any costs associated with defending any and all lawsuits that might be brought against DNR concerning reclamation rights would be legitimate project costs which would be shared by both agencies.

2. UNDIVIDED OWNERSHIPS: In addition, there will be times that DNR is not able to secure 100% of the undivided ownership in spite of extensive and well-documented efforts. DNR cites the following **Civil Code Article 800, Preservation of the thing**, as additional justification of a decision to proceed with construction of a project should less than 100% of owners of an undivided tract execute a servitude agreement.

Civil Code Article 800, Preservation of the thing

A co-owner may without the concurrence of any other co-owner take necessary steps for the preservation of the thing that is held in indivision.

3. LANDOWNER COMPENSATION: DNR has been approached by landowners who want to receive mitigation banking credits in lieu of monetary compensation in the case of fee purchase for siphons or diversions. Since any CWPPRA Conservation Plan no net loss credits are mandated by the Act to be derived from non-CWPPRA projects, it would be inappropriate to use contributions to a CWPPRA project as mitigation at either the state or federal level. CWPPRA restoration was intended by Congress to be above and beyond mitigation, and to use it, even in a small way, as a mitigation bank would be inappropriate. DNR is more than willing to assist landowners in how to use the proceeds from the sale of land for a specific CWPPRA project to purchase mitigation credits from a bona fide source.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

**REPORT ON TECHNICAL COMMITTEE SELECTION OF PROJECTS AS PHASE 0
CANDIDATES FOR PRIORITY LIST 10**

For Information

Mr. Robert Schroeder will report on the Technical Committee selection of projects as Phase 0 candidates for the 10th PPL. The Technical Committee selected twenty-one candidate projects at a meeting on May 17, 2000.

Candidate Projects for PPL 10

Basin	Strategy	Agency	Project	2050 Score	\$M Cost Range	O&M*	Issues **
BS	14	COE	Delta-building Diversion North of Fort St. Phillip	80.0	2 - 5	N	O, P & R
MR	12	COE	Benny's Bay 20,000 cfs Diversion (w/ outfall management)	79.6	5 - 10	L	P
AT	2	COE	Shell Island Pass Marsh Creation	71.8	10 - 20	N	
ME	14/20	COE	Grand Lake Shoreline Stabilization - Superior Canal to Catfish Point (Rock and Marsh Creation)	69.6	10 - 20	H	
PO	12	COE	Beneficial Use of Dredged Material on Breton and Grand Gosier Islands	63.8	5 - 10	N	
ME	15	EPA	Rockefeller Refuge Gulf Shoreline Stabilization: Beach Prong to Joseph's Harbor (Segmented Breakwater)	67.8	20 - 50	H	P
PO	10/11	EPA	Shore Prot./Marsh Rest. in Lk. Borgne at Shell Beach	67.4	<2	H	O
BA	8	EPA	Small Freshwater Diversion to the Northwestern Barataria Basin	66.0	5 - 10	H	R
TE	12	EPA	Isles Dernieres Restoration - Whiskey Island West Flank	69.0	10 - 20	N	
	8	FWS	Diversion and Delta Management at Fort St. Phillip	77.2	<2	N	O
ME	14/20	FWS	Grand-White Lake Landbridge Protection Project	68.4	2 - 5	H	
TE	8	FWS	North Lake Mechant Landbridge Restoration	64.6	10 - 20	H	
BA	10	NMFS	Delta-Building Diversion at Myrtle Grove	85.8	20 - 50	H	P & R
BA	25/26	NMFS	South Lake Salvador Marsh Creation	74.6	20 - 50	H	
BA	22	NMFS	Restore Barrier Shoreline from Chalant Pass to Grand Bayou Pass	69.0	20 - 50	N	
PO	10/11	NMFS	Bonnet Carre Sediment Trap	74.8	10 - 20	H	
ME	4	NRCS	Pecan Island Freshwater Introduction Enlargement	59.2	2 - 5	H	
T/V	10	NRCS	Shoreline Protection Cheniere au Tigre to Southwest Pass	63.8	20 - 50	H	
TE	12	NRCS	Phase II - Racoon Island Breakwaters and North Shore Marsh Creation	62.4	10 - 20	N	
TE	7	NRCS	GIWW Bank Restoration of Critical Areas in Terrebonne	66.6	50 - 100	H	
C/S	12	NRCS / FWS	Hydrologic Restoration East of Sabine Lake (without terraces)	50.4	10 - 20	H	

*H=High, L=Low, N=None

**O=Oyster, P=Pipeline, R=Real Estate

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

**RECOMMENDATIONS ON CHANGES TO DEMONSTRATION PROJECT PROCESS,
INCLUDING POTENTIAL PROJECT ADDITIONS**

For Discussion and Decision

Mr. Gary Rauber will present the recommendation of the Technical Committee to revise the Standard Operating Procedure for Demonstration Projects by specifying a project submittal deadline, removing the specific site requirement, and indicating an annual funding process.

Recommendation of the Technical Committee:

That the Task Force approve the revisions to the Standard Operating Procedure for Demonstration Projects as indicated on the enclosed document.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
July 6, 2000

**RECOMMENDATIONS ON CHANGES TO DEMONSTRATION PROJECT PROCESS,
INCLUDING POTENTIAL PROJECT ADDITIONS**

For Discussion and Decision

Mr. Gary Rauber will present the recommendation of the Technical Committee to revise the Standard Operating Procedure for Demonstration Projects by specifying a project submittal deadline, removing the specific site requirement, and indicating an annual funding process.

Recommendation of the Technical Committee:

That the Task Force approve the revisions to the Standard Operating Procedure for Demonstration Projects as indicated on the enclosed document.

Goals + objectives should be clearly stated

Coastal Wetlands Planning, Protection and Restoration Act Revised Standard Operating Procedure for Demonstration Projects

Section 303(a) of the CWPPRA states that in the development of Priority Project List, “. . . [should include] due allowance for small-scale projects necessary to demonstrate the use of new techniques or materials for coastal wetlands restoration.”

The CWPPRA Task Force on April 6, 1993, stated that: “The Task Force directs the Technical Committee to limit spending on demonstration projects to \$2,000,000 annually. The Task Force will entertain exceptions to this guidance for projects that the Technical Committee determines merit special consideration. The Task Force waives the cap on monitoring cost for demonstration projects.”

What constitutes a demonstration project:

1. Demonstration projects contain technology that has not been fully developed for routine application in coastal Louisiana or in certain regions of the coastal zone.
2. Demonstration projects contain technology which can be transferred to other areas of the coastal zone.
3. Demonstration projects are unique and are not duplicative in nature.

What is required to evaluate a demonstration project:

1. Demonstration projects must be submitted to the Engineering Work Group by a sponsoring agency prior to August 1 of any calendar year to allow time for evaluation prior to the public meetings that are held to present the results of the annual evaluation of candidate projects.

- ~~1. Each demonstration project submitted for evaluation must have a specific project area.~~
- ~~2. A site for the proposed demonstration project will be selected by the Engineering Work Group based upon criteria provided by the sponsoring agency.~~
3. No Wetland Value Assessments (WVA) will be performed on candidate demonstration projects.
4. CWPPRA projects are designed and evaluated on a 20-year project life. However, demonstration projects are unique and each project must be developed accordingly. A specific plan of action must be developed, and operation and maintenance and project monitoring costs included. Monitoring plans are developed to evaluate the demonstration project's technique and the wetland response. Monitoring should be only long enough to evaluate the demonstration's performance and may be less than 20 years.
4. The evaluation must include a comparison of the demonstration project's method of achieving the project objectives vs. a traditional method of accomplishing the project objectives, if available, including a concise statement as to what is going to be demonstrated and how the demonstration project meets the project objectives;

5. The Engineering Work Group will review costs to ensure consistency and adequacy; address potential cost effectiveness; compare the cost of the demonstration project to the cost of traditional or other methods of achieving project objectives, when such information is available; and report the pros and cons of the demonstration vs. traditional or other methods. The Engineering Work Group will check monitoring costs with the Monitoring Work Group.

6. Demonstration projects do not need to be in the Restoration Plan.

The evaluation criteria:

Each candidate demonstration project will be evaluated and compared to other demonstration projects competing for funding on the annual priority list based on the following criteria:

- innovativeness
- applicability (or transferability)
- potential environmental benefits
- recognized need for the information to be acquired
- potential for technological advancement

The lead Federal agency will present the information shown in the evaluation section to the CWPPRA work groups and committees during the annual evaluation of candidate projects. The Environmental and Engineering Work Groups will review the information on each candidate demonstration project and will prepare a joint evaluation to the Planning and Evaluation Subcommittee outlining the merits of each project. The recommendation will be based on the above established evaluation criteria. The Planning and Evaluation Subcommittee will present information on the demonstration projects at the public meetings that are held to present the results of the annual evaluation of candidate projects, including any such meetings of the Technical Committee or the Task Force. At these meetings the public will be notified that demonstration projects are testing unproven technology and, for that reason, have a relatively high risk of being unable to provide long-term wetlands benefits.

Funding approval:

Demonstration projects shall only be funded on an annual basis as (a) part(s) of a priority project list.

Reporting of results:

The sponsoring agency will prepare a report for the Technical Committee as soon as meaningful results of the demonstration project are available. The report will describe the initial construction details, including actual costs and the current condition of all constructed features. The report will summarize the results and assess the success or failure of the project and its applicability to other similar sites. The sponsoring agency will prepare follow-up reports for the Technical Committee if and when more information becomes available.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

**PROPOSAL TO INCLUDE ENVIRONMENTAL DESIGN COMPONENT FOR PHASE
1 PROJECTS**

For Discussion and Possible Decision

Mr. Randy Hanchey will present a proposal to include a separate ecological assessment of the goals and proposed strategies and features of each Phase 1 project. Several members of the Technical Committee were concerned that the issue was not ready to be brought before the Task Force. The chairman of the Technical Committee agreed to allow the item on the Task Force meeting agenda.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
July 6, 2000

**PROPOSAL TO INCLUDE ENVIRONMENTAL DESIGN COMPONENT FOR PHASE
1 PROJECTS**

For Discussion and Possible Decision

Mr. Randy Hanchey will present a proposal to include a separate ecological assessment of the goals and proposed strategies and features of each Phase 1 project. *(for new projects)*

Len Bahr, teleconference on 28 June 00, says no money is involved.

No decision - goes back to Technical Comm

Phase 0
&

Phase One Project Ecological Assessment Process

The transition to a planning-phase/phase-one/phase-two approach was done to ensure a higher standard of project development and evaluation prior to the decision to commit construction dollars. It is essential that proposed projects have been well designed and evaluated and can demonstrate a high probability of successfully achieving the purpose as assigned by Congress in CWPPRA, i.e. "...significantly contribute to the long-term restoration or protection of the physical, chemical and biological integrity of the coastal wetlands in the State of Louisiana...." While there exists clear guidance as to how planning efforts develop proposed projects prior to Phase One, there is little in the way of a clear rationale for how a proposed project's biotic benefits will be assessed during Phase One. The following approach will allow for a consistent, clear, and logical assessment. The goal, strategy and goal-strategy relationship should have been worked out prior to Phase One. They are listed again in this Phase One process in order to ensure that these vital links between planning and Phase One are stated in a consistent manner and readily available to those responsible for Phase One project E&D and evaluation. The Project Feature Evaluation and Assessment of Goal Attainability would be Phase One activities—these are being done to varying degrees already; however, not on a consistent, standardized basis.

Project Ecological Assessment Process

This is a Phase One assessment of biotic responses to a project's predicted physical effects.

pho A **Goal statement.** What is (are) the main biotic goal(s) of the proposed project?

- State the biotic response desired from the project, *e.g. restore intermediate marsh acreage, increase marsh sustainability, reduce loss rates, increase productivity and or biodiversity, restore barrier island plant communities, etc.* The goal should be determined in the planning phase (pre-Phase One).

pho B **Strategy statement.** What is (are) the strategy(ies) for achieving the goal stated in "A"?

- Describe the physical factors that will cause the desired biotic responses, *e.g. periodically expose water bottoms, reduce water and/or salinity levels, create sheet-flow over the marsh in designated areas, use rock rip-rap along the canal bank to reduce erosion rates, reintroduce alluvial sediments, create a barrier island platform that after settlement will support the desired habitat, etc.* The strategy(ies) should be determined in the planning phase.

pho C **Strategy-goal relationship.** How will the strategy(ies) achieve the goal(s)?

- Describe how the physical factors affected by the project will cause the desired biotic response, *e.g. by reducing the average salinities and tidal amplitudes the marsh loss rate will be reduced in this predominantly intermediate marsh, by reducing edge erosion the marsh will be protected, by creating a stable platform from dredged material a barrier island plant community can be reestablished.* The strategy-goal relationship should be defined in the planning phase.

Ph 1
D

Project Feature evaluation. Do quantitative, engineering evaluations of specific project features such as weirs, culverts, siphons, etc. support the contention that the intended strategy will be achieved? If so, to what degree?

- Quantitatively evaluate the project features and evaluate them in terms of the desired physical causal factors, *e.g. compute how many cfs of river water the culverts will discharge into the project area, and how much sediment will be associated with it over the course of an average twelve-month period, quantify average water level or salinity reduction, etc.* If there are more than one design alternative, this step should be performed on each alternative. This evaluation would be conducted during the initial E&D of Phase One with the results being reviewed during the 30% design conference.

Ph 1
E

Assessment of goal attainability. Does the relative degree of the project's physical effects, as determined in step "D," support the contention that the project will achieve the desired biotic goal(s) stated in "A"?

- Assess the degree to which the project features would cause the stated biological goal: based on expert judgement, assisted with appropriate statistical and other computational tools, such as computer models, and a review of monitoring data and other scientific information. This would also be the appropriate time to identify and assess the potential risks associated with the project. Again, if more than one design alternatives are involved, step "E" should be performed on each alternative. Steps "D" and "E" may be used in an iterative fashion, such that if designs do not support biological goal attainment other designs could be developed and reassessed. This step evaluates the desired project biotic response based on the level of physical changes induced by the project, *e.g. determine the results are associated with projects that have caused similar hydrological responses in similar marsh settings, evaluate the evidence that supports the contention that a barrier island platform with the predicted after-settlement profile and grain-size composition will sustain the desired plant community, etc.* This evaluation would be conducted during the initial E&D of Phase One with the results being reviewed during the 30% design conference.

Phase 0 and
Phase One Project Ecological Assessment (7/6/00)

The transition to a planning-phase/phase-one/phase-two approach was done to ensure a higher standard of project development and evaluation prior to the decision to commit construction dollars. It is essential that proposed projects have been well designed and evaluated and can demonstrate a high probability of successfully achieving the purpose as assigned by Congress in CWPPRA, i.e. "...significantly contribute to the long-term restoration or protection of the physical, chemical and biological integrity of the coastal wetlands in the State of Louisiana...." While there exists clear guidance as to how planning efforts develop proposed projects prior to Phase One, there is little in the way of a clear rationale for how a proposed project's biotic benefits will be assessed during Phase One. The following approach will allow for a consistent, clear, and logical assessment. The goal, strategy and goal-strategy relationship should have been worked out prior to Phase One. They are listed again in this Phase One process in order to ensure that these vital links between planning and Phase One are stated in a consistent manner and readily available to those responsible for Phase One project E&D and evaluation. The Project Feature Evaluation and Assessment of Goal Attainability would be Phase One activities—these are being done to varying degrees already; however, not on a consistent, standardized basis.

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This is a Phase One assessment of biotic responses to a project's predicted physical effects.

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- C **Strategy-goal relationship.** How will the strategy(ies) achieve the goal(s)?
— Describe how the physical factors affected by the project will cause the desired biotic response, e.g. *by reducing the average salinities and tidal amplitudes the marsh loss rate will be reduced in this predominantly intermediate marsh, by reducing edge erosion the marsh will be protected, by creating a stable platform from dredged material a barrier island plant community can be reestablished.* The strategy-goal relationship should be defined in the planning phase.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
July 6, 2000

**CONSIDERATION OF ADOPTING A 2-YEAR CYCLE FOR THE SELECTION OF
PRIORITY LISTS AND FINALIZATION OF SCHEDULE TO REVIEW PROCESS**

For Information and Discussion

Mr. Tom Podany will present a proposal for a two-year planning cycle for the selection of Phase 1 Priority Project Lists. Some pros and cons of the proposal are enclosed. The Technical Committee at their last two meetings has discussed this proposal. The general consensus of the committee was that the proposal has merit. Guidance from the Task Force is requested on this item.

Mr. Podany will also report on the finalization of the schedule for review of the priority list process by an ad hoc committee comprised of members of the Breaux Act agencies, the academic community, parish officials, and concerned citizens. The Technical Committee voted to approve the process as generally described in the enclosure.

*No one endorses
Task Force wouldn't make decision -
item put on hold.*

15 June 2000

Proposed Schedule for Review of Process
(All Dates Tentative)

11th Priority Project List

1 Aug 00-- Ad Hoc Process Review Committee meets to discuss potential changes to project selection process for the 11th Priority Project List. Included in this review will be a determination as to whether Coastwide and Mapping Unit strategies should be allowed, whether there should be a 2-year process to allow for complex project development on the 11th list, and a review of procedures used to quantify benefits (WVA). Breaux Act Constituency Group will participate in all meetings.

7 Sep 00-- Additional interim meetings will likely be required prior to this date, but the Ad Hoc Process Review Committee meets with Breaux Act Constituency Group to finalize a recommendation to the Technical Committee.

8 Nov 00-- Strategic Working Group and Coastal Zone Management Working Group meet in a facilitated session (or participate in an electronic forum) to consider amendments to Coast 2050 strategies. Breaux Act Constituency Group participates.

Ad Hoc Process Review Committee: NMFS NRCS COE DNR USFWLS EPA Region 1 Representative Region 2 Representative Region 3 Representative Region 4 Representative (Note: Regional Representatives would be selected by the Coalition of Coastal Parishes.)	Breaux Act Constituency Group (Includes, but is not limited to, the following): Mark Davis, Convener Chris Andry Doug Daigle Matthew Sevier Jill Mastrototano Dan Arceneaux Oneil Marlborough Marnie Winters Jim Erny Dietmar Rietschier Tina Horn Lindsey Landry Ken Ragas Denise Reed Dave Richard Judge Edwards Benny Rousselle Steve Mathies Rodney Guilbeaux Woody Gagliano Sherrill Sagrera Steven Smith Allan Ensminger Kerry St. Pe' Woody Crews
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PROPOSAL FOR TWO-YEAR PLANNING CYCLE

The project nomination process (Coast 2050 strategy prioritization, nomination of projects to meet strategies, and preliminary analysis of nominated projects) would occur every two years, beginning with the PPL 11 nomination process during January - April, 2001.

Candidate projects would be selected every two years, beginning with the selection of PPL 11 candidates in May 2001.

The evaluation of candidate projects would follow roughly the same procedure currently being used for the PPL 10 candidates, although the evaluation period would be longer (i.e., June 2001 through December 2002 rather than the current six-month period). A longer evaluation period would allow for the consideration of a slightly larger number of candidate projects, as well as provide an opportunity for more thorough evaluation of those projects, although the intent of a two-year process is not to double either the number of candidate projects or the level of effort/funding required for evaluation.

Selection of candidate projects for Phase I funding would occur every other year; PPL 11 projects would be considered for Phase I funding every two years beginning in December 2002/January 2003.

Phase II authorizations and funding for operations, maintenance, and monitoring would occur at the Task Force's annual funding meeting each December/January. Additionally, both 1) PPL 9 "complex projects", and 2) candidate PPL 10 projects which are not ready for consideration for Phase I authorization in December 2000/January 2001* may be considered for Phase I funding at the 2002 annual funding meeting, or at any annual funding meeting thereafter.

* Note: The "Implementation of Coast 2050 Plan - Priority List Selection Process," dated January 10, 2000, provides that "Planning will continue on any projects that are not ready for consideration in November 2000. These projects will be candidates for Phase I funding in [December] 2001." (Section D.9).

PROS AND CONS PROPOSED TWO-YEAR PLANNING CYCLE

Pros

- 1) More projects can be selected with fewer meetings, thereby making the selection process more efficient.
- 2) Additional year to consider nominees and evaluate candidates could result in the selection of larger more effective projects.
- 3) More resources will become available for development and implementation of selected projects.

Cons

- 1) Fewer number of meetings may cause the constituency group to lose touch with the program.
- 2) If a project is not selected, proponents would have to wait two years instead of one to re-nominate the project.
- 3) Could reduce the benefit of cash-flow management if not enough projects are selected.

Other Concerns:

Before a decision to adopt the proposed two-year plan can be made, it must be determined what the act provides for producing a list of projects on a two-year interval.

- An annual list comprised of Phase 2 construction projects and a biannual list of Phase 1 and Phase 2 projects could provide an acceptable compromise.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

**PRESENTATION FROM MOFFATT AND NICHOL ON MODELING EFFORTS FOR
THE BLACK BAYOU HYDROLOGIC MODIFICATION PROJECT AND
APPLICABILITY TO OTHER PROJECTS**

For Information

A representative of the firm of Moffatt and Nichol will present a report on their modeling efforts for the Black Bayou Hydrologic Modification project and the applicability of similar modeling to other projects.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

REPORT FROM PUBLIC OUTREACH COMMITTEE

For Information and Discussion:

Mr. Scott Wilson will present the Public Outreach Committee's *Annual Strategic Update Report* to the Task Force for comment and review. This report is an annual requirement to inform the Task Force of future changes in Public Outreach strategy and to present a diverse range of outreach options for discussion and possible add-on funding to the FY2001 Public Outreach budget.

Recommendation of the Public Outreach Committee:

The public outreach committee has endorsed the department of natural resource's proposal entitled "*implementation of nation outreach*". The committee is requesting tentative approval of this proposal as an outreach budget add-on for fy2001.

Approved up to \$32,000 for Sidney Coffee

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
July 6, 2000

REPORT FROM PUBLIC OUTREACH COMMITTEE

For Information.

Mr. Scott Wilson, Outreach Committee Chairman, will present an activity report to the Task Force regarding outreach activities. (See enclosed.)

Proposal
\$32,000 for Sidney Coffee for ^{FY 2000}~~FY 2001~~ Budget
No specific time period.

\$375,000
8,000

\$ 383,000
32,000

\$ 415,000

\$25,000 for ^{Coastal} Coastwide Summit - details will need to be worked out

**The Coastal Wetlands Planning,
Protection and Restoration Act (Breaux Act)**



**Public Outreach Committee
Annual Strategic Update to the Task Force**

July 2000

Included in this report:

Letter from the Chairman

Strategic Revisions

- **Revised Vision, Mission, and Goal**
- **Graphic Depiction of New Reporting Format**

New strategic initiatives

- **Summary Table**
- **Implementation of National Outreach Effort**
- **Field Hearing on Louisiana's Coastal Wetlands Loss Problem**
- **Wetland Education Tours**
- **Sponsorship of the Wetland Education Through Maps and Aerial Photographs (WETMAAP) Program in Louisiana**
- **Breaux Act Public Service Campaign**
- **Breaux Act Coastal Wetlands Restoration Poster**
- **Executive Video on CWPPRA**
- **Annual Coastal Summit on Coastal Restoration in Louisiana**

Accomplishments for 3rd Quarter FY 2000

- **Executive**
- **National**
- **Local**

Appendix

- **Guidance from the Task Force**

Letter from the Public Outreach Chairman

The 2000 fiscal year has been one of many changes and challenges for the Outreach Committee. It has been a year of many first of a kind projects and collaborative activities and most of the credit goes to the Task Force for empowering the committee to make the necessary changes to become more efficient and responsive to the dynamic demands of public outreach. Below are just some of the extremely successful activities that were completed in the last nine months:

- *Explore Coastal Louisiana* CD-ROM
- *Restoring Coastal Louisiana* Brochures
- *Breaux Act News Flash* to communication important information and events through the Internet
- *America's Vanishing Treasure Video* - BTNEP /LSU-ES/ Breaux Act
- First ever Breaux Act Video New Release about the Breaux Act and it's Coastal CD. It was broadcasted in all Louisiana television markets.
- Over 20 personal appearances on television and radio spots across the State.
- Outreach Coordinator was an invited speaker at the National Watershed Outreach Conference, sponsored by EPA and CA Extension Service, as expert on integrating new technology with outreach
- Over 25 teachers and educators workshops and conferences completed
- National Science Teachers Association Annual Conference Partnership with NOAA (16 thousand participants)
- New Partnership with Gulf of Mexico Program
- Continuing partnership with the Audubon Institute

In addition, later this year we will also complete restoration project fact sheets, an updated Breaux Act tri-fold brochure, parish contact guides, and two more events to dedicate nine projects. For a complete list of activities completed this quarter, refer to the accomplishment section of this report.

Over the last year, the Public Outreach Committee has been constantly refining both our strategic objectives and our implementation techniques. We have received comments from almost all CWPPRA committees, the public, our outside partners, the Task Force agencies and directly from the Breaux Act Task Force members. The committee has used this information to better define our strategic objectives and to assist with how we communicate our objectives to the Task Force and the public. Included in this report are changes that have been made to the Public Outreach Strategic Plan, our reporting format, clarification of level of responsibility, and changes in implementation of specialized programs. For reference, the Task Force guidance letters are included in the appendix.

In the upcoming year, we will be expanding partnerships and levying the strength of all the Breaux Act agencies to help the Breaux Act program become nationally recognized

as a leader in restoration. Some of these proposed activities are presented in the new strategic initiative section of this report. Note, in particular, the DNR proposal to assist with National and Executive Outreach. The Public Outreach Committee has endorsed this proposal as the top priority for consideration by the Task Force. It is an example of an opportunistic partnership that has the potential to provide needed information to decision makers, national media, and national environmental groups in a timely and direct manner. The DNR proposal is directly responsive to guidance provided by the Task Force, it is relatively inexpensive, and will help advance Louisiana's coastal restoration issues.

In closing, I am most proud of the fact that each Task Force agency and our partners have been fully engaged in all levels of outreach. We have shown what can be done when there is a total team effort among the agencies and our partners. I look forward to answering questions and expanding on the committee's ideas during the presentation at the July Task Force Meeting.

Sincerely,

Scott Wilson
Chairman of Public Outreach

Strategic Revisions

Prior to the April Task Force meeting, Task Force members had the opportunity to contribute their thoughts to the Public Outreach Committee concerning the future direction of Breaux Act Public Outreach. The committee reviewed each of the comments received, then revised the strategic plan, developed new initiatives and is adapting its normal functions to meet those challenges. Those changes are reflected in this report.

- **Refine the vision, mission, and goal of Breaux Act Public Outreach.** This is reflected on the following page and has been changed in the Outreach Strategic Plan.
- **Develop new strategic initiatives reflecting the guidance offered by the Task Force letters enclosed in the appendix.** The enclosed initiatives are for the Task Force's consideration for funding for the FY 2001 budget cycle.
- **Regroup our target audience from ten very specific audiences to three more general groupings that better reflect the target groups mentioned in the Task Force's letters.** These three larger groups are then subdivided into more specific groupings. This change is to simplify the reporting process and does not eliminate any of the ten original target groups identified. This is shown in a graphical format in Figure 1. This graph shows delegations of authority by the Task Force to the Public Outreach Committee in the areas of local and national awareness. And joint responsibility with executive awareness. Where as the Public Outreach Committee is responsible for production of materials and events to encourage participation and the Task Force or a designated contact person is responsible for personal relationships with key individuals.
- **Contract out more specific tasks to more specialized individuals or agencies.** For example, future production of a newspaper series, video, or marketing survey may be contracted out to individuals or companies who specializes in the subject matter. This will allow greater flexibility and efficiency in the execution of outreach.

Revised Vision, Mission, and Goal

Vision

Former:

To be recognized as the national leader in coastal restoration.

Revised:

To foster a comprehensive awareness of the crisis that Louisiana's coastal wetlands are facing and their importance to the Nation, and to inspire support by stakeholders, community leaders, policymakers, and the public for the conservation and restoration of those wetlands.

Mission

Former:

To support the restoration and sustainability of Louisiana's coastal wetlands by promoting technical solutions, involving public officials, securing economic resources, and increasing public support through education and outreach.

Revised:

Unchanged

Goal

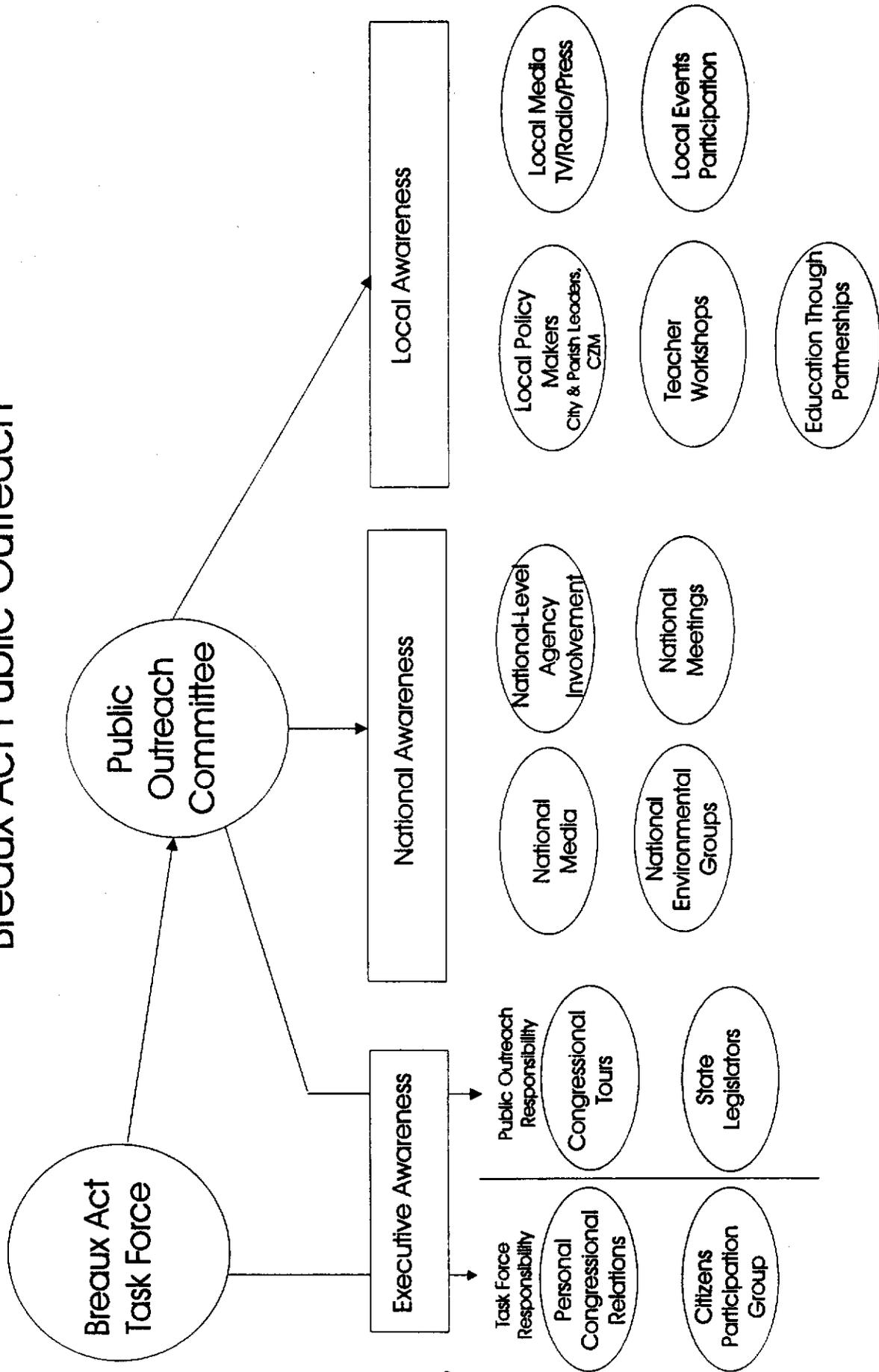
Former:

Create awareness of and public support for the sustainability of Louisiana's coastal wetlands, and ecosystem that supports and protects the economy and culture of southern Louisiana, and that contributes greatly to the economy and well-being of the nation.

Revised:

Increase, both locally and nationally, public awareness of and support for the conservation and restoration of Louisiana's nationally important coastal wetlands.

Breaux Act Public Outreach



BITNEP Audubon Institute
 CRCL LSU Ag
 LUMCOM ETRC

Figure 1

Proposed Strategic Initiatives for FY 2001

The following section contains new proposed strategic initiatives to be delivered at the July Task Force meeting as per Task Force guidance. The purpose of these proposals is to increase dialog between the Task Force and the Public Outreach Committee in order to further the coastal restoration outreach. The Public Outreach Committee will bring forth new initiatives annually for the Task Force's consideration above the current base level of Outreach funding. The following initiatives are pre-proposals that can be developed more fully, based on the desires of the Task Force. Members of the committee or representatives of the sponsoring agencies would be pleased to discuss these initiatives with Task Force members, either individually or as a group.

New Strategic Initiatives Proposals for FY2001

Title	Primary Target Area	Agency	Cost (\$ k)
Implementation of National Outreach Effort	National / Executive	DNR	32
Field Hearing on Louisiana's Coastal Wetlands Loss Problem	Congressional /Executive	EPA	25
Executive Video on CWPPRA	Executive	NMFS	30
Breaux Act Coastal Wetlands Restoration Poster	National / Local	USGS	25
Wetland Education Tours	Local	USGS	45
Sponsorship of the Wetland Education Through Maps and Aerial Photographs (WETMAAP) Program in Louisiana	Local	USGS	35
Breaux Act Public Service Campaign	Local (northern Louisiana)	NRCS	10
Annual Coastal Summit on Coastal Restoration in Louisiana	Local	Gov. Office / CRCL	25
Total (if fully funded)			227

Proposed Action: Implementation of National Outreach Effort

Submitted by: LADNR/Sidney Coffee

Educating the public through national media and informing national environmental organizations about CWPPRA Task Force activities is becoming increasingly more important as coastal issues continue to emerge in prominence.

For the past year and a half, I have spent a lot of time in Washington, D.C., communicating Louisiana's coastal problems. I now realize how little the rest of the country understands, or is even aware of, Louisiana's coastal land loss and the restoration efforts we are making through CWPPRA.

The competition in Washington is fierce, for both attention and money. The Everglades program has been working on national outreach for some 20 years, and others are not far behind. CWPPRA is in prime position to begin to capitalize on its accomplishments and its future challenges in implementing Coast 2050.

I have more than 20 years of experience in media and government relations. This experience gives me the background and judgement to interact with the media, to provide information to national environmental groups, and to act as a source of information and a conduit for the Task Force, finding opportunities for them to interface with these key groups.

One of the most effective ways to explain CWPPRA and its efforts in Louisiana is to get people in Washington down to Louisiana's coast to see the situation first-hand - the work, the challenges and the solutions. To this end, I feel this proposal would be most helpful.

The following services will be delivered:

- Write and disseminate CWPPRA press releases to national environmental media.
- Keep national reporters informed of hearings and events taking place in Washington and in Louisiana that impact CWPPRA and its coastal efforts in Louisiana.
- Develop for the CWPPRA Task Force a list of contacts that include national environmental reporters, national environmental organizations, and key Congressional staffers.
- Invite and encourage national reporters, Congressional personnel and Members, Federal Agency heads and their outreach personnel, to come to Louisiana for coastal overflights, to see first-hand, the scope of the problem, our accomplishments, and what must be done. I will assist in coordinating these events between Washington and Louisiana to optimize opportunities for Task Force members to communicate directly with them.
- Provide information to decision makers, keeping them informed about CWPPRA events, issues and efforts in Louisiana.

- Act as a conduit of information, setting up appointments and interviews for Task Force members with media and with Congressional offices.
- Establish a dialogue with other Federal entities, such as Everglades, Chesapeake Bay, etc., on outreach initiatives.
- Coordinate this initiative with ongoing Breaux Act outreach projects.
- Provide feedback to the Public Outreach Committee and the Task Force concerning the needs of Congress.

Work will be documented and reported on a quarterly basis to the Task Force through the Public Outreach Committee Report.

Cost for this proposal, including 25% of my time dedicated to Breaux Act activities, benefits and overhead is \$32,000.

Qualifications:

- The Advocate Newspaper – 8 years. Wrote 28 special sections a year, organized public relations events and promotions of the newspaper.
- WBRZ-TV – ABC News affiliate in Baton Rouge – news producer – 7 years. Produced live, hard news broadcasts for most of this time.
- Press Secretary to Governor Buddy Roemer - 2 years.
- Public Affairs Director – Lower Mississippi Delta Development Commission – Memphis, TN and Washington, D.C. – 2 years. Coordinated all press events and interviews for this Federal commission and helped write and edit its final report to Congress, a ten-year economic development plan for the Lower Mississippi Delta region. Coordinated major press conferences on Capitol Hill and in Memphis, coordinated public hearings and field trips throughout seven-state Delta region and dealt with national press throughout the country and in Washington.
- Vice president of Legislative and Public Affairs – Louisiana Lottery Corporation – 2 years.
- Currently – Director of Communications, Louisiana Department of Natural Resources and point person for Secretary Jack Caldwell on the CARA legislation now pending in Congress. This legislation would share offshore oil and gas revenues with the states for coastal preservation and conservation, wildlife and land and water conservation. Work closely in Washington with offices of Senators John Breaux and Mary Landrieu, and Congressmen Billy Tauzin and Chris John.

Schedule: FY 2001

Cost: \$32,000

Proposed Action: Assist with hosting a Field Hearing on Louisiana's Coastal Wetlands Loss Problem

Submitted by: EPA

The proposed field hearing would be for the benefit of Congressional members outside the State of Louisiana to broaden the understanding of national importance of Louisiana's wetlands/losses. National/local environmental organizations and business/industry would be key participants.

- Congresspersons who represent the State of Louisiana have a clear understanding of Louisiana's coastal wetlands loss problem. This hearing would be designed to inform members beyond the State of Louisiana who are critical decision-makers on environmental issues.
- Conservation organizations in the coastal area of Louisiana have a solid grasp on issues related to wetlands losses. National groups are not as active at this point and would benefit.
- Business/industry interests, transportation, navigation, and financial organizations are demonstrating greater concern about the sustainability of Louisiana's coast and would be invited as key participants.
- A Field Hearing affords a format that includes site visits, aerial and boat tours; testimony of experts and affected residents and a broad spectrum of user groups.
- This event would provide opportunity to share information about implementation of CWPPRA, and to unveil strategies set forth in *Coast 2050*.
- Values associated with Louisiana's coast could be addressed, including petroleum production, shipping/commerce, critical fish and wildlife habitat, endangered species, seafood harvesting, sports/tourism use of wetlands resources, and storm buffering associated with coastal wetlands/barrier islands.

How could this be accomplished

- Through coordination w/the Governor's Office and the Louisiana delegation; accessing national conservation leadership who historically played a significant role in raising awareness of coastal wetland losses; and calling upon identified business/industry leaders who have expressed interests/concerns about Louisiana's coast.
- Through the leadership of the State of Louisiana, and participation of involved State and Federal agencies, working with coastal parishes, academia, and identified coastal leaders.

Schedule: FY 2001

Cost: Estimated at \$25,000, depending on number of participants; cost-sharing potential

Proposed Action: Create the capacity to sponsor wetland education tours throughout coastal Louisiana in partnership with community-based organizations

Proposed by: USGS

In brief: The proposed coastal educational tours would give Louisiana citizens a first-hand look at wetland areas and educate them about wetland functions and values, wetland loss issues, and restoration efforts, particularly projects sponsored by Breaux Act.

Many of Louisiana's citizens have little understanding of the functions and values of wetlands and most haven't experienced the variety of marshes and estuarine habitat that makes Louisiana's coastal system so unique. In addition, educators around the state have asked for more opportunity for hands-on experience in Louisiana's coastal wetlands, with a focus on what can be done to stop coastal land loss.

As part of an integrated outreach plan, wetland education tours would help citizens and educators learn more about the value of wetlands and understand the roles citizens, government and private interests can play in restoring sustainability to coastal Louisiana. These tours would also provide an opportunity for Breaux Act to highlight restoration projects and encourage interaction between citizens and agency people who do the work of coastal restoration.

Association with these wetland tours would benefit Breaux Act by connecting our program with a hands-on, grassroots effort participants can learn from. Participants could take this information and experience back to their local communities and share their newly gained knowledge and broadened appreciation for Louisiana's coastal wetlands with others.

There are several potential partners that Breaux Act could work with to produce educational wetland tours.

- 1) The Coalition to Restore Coastal Louisiana (CRCL) has successfully produced coastal wetland workshops for the last seven years. Each of the tours have filled to capacity and generated a waiting list. These workshops generally include boat tours to bring people into wetlands to view restoration projects, speaker presentations, and discussions about the value of wetlands and coastal restoration. Participants are able to see the features of the area and how the various components of the ecosystem interact. They are also able to speak with local residents about what wetlands mean to them, economically and culturally.
- 2) Barataria-Terrebonne National Estuary Program has co-sponsored coastal wetlands workshops with CRCL, and Marsh Maneuvers with Louisiana Cooperative Extension Service. Marsh Maneuvers is designed to teach high school students about coastal ecology, wetland loss, and key social issues affecting the health and economic well being of Louisiana's coastal communities. Adult community leaders serve as facilitators.
- 3) Lake Ponchartrain Basin Foundation is developing workshops and educational programs that could provide opportunities to partner with the Breaux Act Program.

- 4) Barataria-Terrebonne Estuary Foundation is another potential partner for educating and involving citizens in the Barataria and Terrebonne basins.

The first phase would set guidelines and design a model for the wetland education tours. The second phase would identify and coordinate with partners to produce the tours. The third phase would evaluate the impact of the tours and look for ways to increase the capacity to reach more people.

Schedule: FY 2001

Cost: \$45,000 for 5 tours throughout the coast

Proposed Action: Assist in Sponsorship of the Wetland Education Through Maps and Aerial Photographs (WETMAAP) Program in Louisiana

Proposed by: USGS

Recent public interest concerning wetland issues reinforces the need to provide accessible data and methods for interpretation of wetland loss, restoration, maintenance, and preservation. Many educators have little experience with wetland issues. They are unfamiliar with wetland terminology, identification, interpretation techniques, and analysis, or how to integrate such information within a classroom setting. Aerial photography, satellite imagery, and maps are essential components to understanding the human and natural processes within any area. In response to growing public and educational awareness of the importance of wetlands and the need for accessible data for wetland interpretation, Lawrence R. Handley (National Wetlands Research Center), Catherine M. Lockwood (Chadron State College), Nathan S. Handley, and Jean May-Brett have developed WETMAAP-- Wetland Education Through Maps and Aerial Photography. WETMAAP is a cooperative program involving the two host institutions and multiple federal, regional, state, and local agencies.

WETMAAP uses a geographic and ecosystem approach that combines National Aeronautics and Space Administration (NASA) aerial photography, NASA airborne scanner imagery, USGS topographic and the National Wetland Inventory (NWI) maps, and manual and computerized geographic information system (GIS) for wetland and upland habitat assessment. The WETMAAP materials offer an opportunity to explore wetland issues through representative case study sites within the United States. Participants can develop their own exercises, questions, and discussions for these locations.

WETMAAP workshops offer teachers the opportunity to include an inexpensive yet highly sophisticated technique into their curricula. Educators receive hand-on experience and instructions on how to use low cost manual GIS techniques within their classrooms following basic GIS methodology. The workshops provide instruction for use of materials and accessing website data.

The use of aerial photography, topographic maps, and other graphic representations are crucial for understanding wetland habitats. WETMAAP workshops will give educators content (wetland and upland habitat analysis) and guidance for use of techniques and interpretation methods of image data and other related materials for inclusion into their curriculum. Workshop materials support content-based instruction that enables teachers to effectively explain wetland issues in the classroom and on field trips. Participants can replicate procedures and apply ecosystem and geography concepts within mathematic, social science, earth science, and geography courses.

This initiative would associate Breaux Act with an innovative instructional program that would be very beneficial to teachers and, in turn, students.

Schedule: FY 2001

Cost: \$35,000

Proposed Action: Breaux Act Public Service Campaign

Submitted by: NRCS

Purpose: To reaffirm the Breaux Act Commitment to Louisiana

- Produce 6 different public service announcements for use statewide highlighting significant items of the Breaux Act (30 seconds in length) to educate Louisiana citizens about the Act.
- Purchase airtime (\$3,000) for PSA ad campaign from the Louisiana Network – approximately 12 spots. The network consists of approximately 60 radio stations statewide. The network would probably donate approximately double that amount.
- Work with Louisiana Network personnel to target listening audience and stations with the purchased time so that maximum benefit is derived from the airtime.
- Purchase time and ask for donated time from LPB, local cable stations, etc. to air PSAs on network in written form or format. \$3,000-5,000
- Work with Ad Council to negotiate possible partnership with them regarding the Breaux Act public service campaign.
- Investigate other possibilities for PSA use in Louisiana.

Schedule: FY 2001

Cost: \$10,000

Proposed Action: Breaux Act Coastal Wetlands Restoration Poster

Proposed by: USGS

Maps have long been used to illustrate a sense of place and to allow the viewer to identify with how their locality "fits into the big picture." They have also been useful in illustrating a wide variety of concepts. They have successfully conveyed the extent of Louisiana's wetland loss to those with access to them.

The Barataria-Terrebonne National Estuary Program distributes several maps including a satellite imagery map of their basins, a migratory bird map, and a habitat change map. The Oil Spill Coordination Office distributes an oil spill contingency map that features satellite imagery of the entire state. These products have been highly successful as outreach materials.

Wetland maps have been our most requested item during Breaux Act public meetings and media events. Many members of the public have little concept about the structure and layout of Louisiana's coastal wetlands. Our proposed map would illustrate the interconnectiveness of the coastal zone's geographic, cultural, and economic features. Dissemination of this information to Congressional members and aids, those involved in coastal restoration, educators, and residents with a stake in coastal restoration and preservation would further the target audience's comprehension and therefore commitment to Breaux Act ideals. 2000 TM Satellite Imagery would allow the viewer to make the connection between their locality, wetland loss, and how that loss affects them in numerous ways. A congressional representative could see where constituents in his district are suffering the greatest effects. An oil and gas industry executive could see how loss will directly impact the infrastructure he depends on to transport needed materials. A landowner will be able to identify impacts threatening hunting leases and other economical uses of his coastal land. Recreational fishermen and those dependent on that industry could see how changes to the coast will affect them. An educator could use a map such as this to illustrate the coast's structure and the severity of Louisiana's coastal loss problem in a way that would help students to better identify with the problem.

The proposed full-color poster would be two-sided. A map of Louisiana's coastal wetland areas would be featured on one side. The other side would provide background information about wetland functions and values and Breaux Act restoration.

Schedule: FY 2001

Cost: \$25,000 for development and reproduction

Proposed Action: Executive Video on CWPPRA

Proposed by: NMFS

NOAA's Restoration Center has been very successful in using outreach videos to help secure additional funding for habitat restoration projects. One example is the use of a video highlighting NOAA's Community Based Programs. This video was targeted for briefing Capital Hill staff on the importance to their constituents of NOAA's Community Based Program. This video, produced at a cost of \$20-30K (plus in kind support of contributed video clips, availability of helicopters, etc.) is also part of the reason the President included a request for additional funds for this program in his FY 2000 & FY 2001 budget requests.

We believe that a similar video would be beneficial for CWPPRA. In a few minutes, (usually 6-10 minutes), a video can tell the story of what is happening to Louisiana's wetlands, what can and is being done now, and what more is needed.

This video can be used for a wide variety of constituencies: to brief staff on Capital Hill, to provide information to local, regional and national groups (Lions Clubs, Chambers of Commerce, etc.), and educate the general public.

Schedule: FY 2001

Cost: \$30,000

**Proposal to Breaux Act (CWPPRA) Public Outreach Committee and Task Force
to co-sponsor an annual coastal summit on coastal restoration in Louisiana**

**Submitted by: Kyle Rodriguez, Governor's Office of Coastal Activities;
Rebecca Triche, Coalition to Restore Coastal Louisiana**

Proposal Summary: Request for the Breaux Act program to participate in the first of an annually held "coastal summit" on the status of coastal restoration in Louisiana. The conference would provide an update on coastal restoration and the status on Breaux Act projects, with a focus on encouraging communication with and between concerned interests, especially on issues that impede progress at every level. The benefit of the conference would be to facilitate public input and inform people not directly involved in the Breaux Act process. The conference would be planned by a committee of diverse interests and implemented through the Governor's Office of Coastal Activities.

**Summit Title: COASTAL COUNTDOWN TO 2050:
CHALLENGES AND OPPORTUNITIES**

BACKGROUND

In 1995, the Governor's Office on Coastal Activities hosted a one-and-a-half day summit at LSU. An overview was given on the status of coastal restoration. Break-out sessions on various topics were facilitated and a report was produced summarizing discussions and suggestions from participants in each session. The summit featured a luncheon with a guest speaker and a social, sponsored by the Coalition to Restore Coastal Louisiana, in the evening. Nothing like it has been produced since.

BENEFITS OF A COASTAL SUMMIT TODAY

The most significant benefit of holding an annual summit on coastal restoration is to provide a forum for all interested in Louisiana's coastal restoration effort. Comments at a task force meeting held quarterly or through irregularly scheduled public meetings on specific projects is not enough to involve and engage the public.

Because of the diverse agency participation of the Breaux Act and the complexity of coastal restoration in Louisiana, it's difficult to communicate effectively among the various people and agencies. It's even more difficult to communicate with people who are not directly participating in the process. Yet they are extremely important to the support of coastal restoration in Louisiana and critical to the success of implementing a comprehensive restoration plan like Coast 2050. It's our job to inform them. And it is absolutely necessary that we listen to their concerns and advice and gain their commitment.

The summit provides the opportunity to clarify elements of Breaux Act as a program, especially for people who are new to the process. This kind of forum is an efficient way to provide updates on legislation, new science and engineering techniques, project monitoring, feasibility studies, partnership building, funding opportunities, demo projects. Through this kind of conference we can promote the success of the program and provide an update on Breaux Act restoration projects.

CONFERENCE PLANNING

Because this conference would provide a forum for discussion of issues relevant to Louisiana's coastal restoration effort and because this discussion involves many diverse interests, the planning should be as inclusive as possible and the planning process should be flexible.

We propose that a committee be formed from nominations submitted from diverse interests. The state, through the Governor's office of coastal activities, would appoint 3 members; Breaux Act, through the Chairman of the Task Force, would appoint 3 members; each of the congressional delegation would appoint a member.

This committee would guide issue and topic selection and suggest panel members. They would set the format of the conference and monitor the progress of the conference implementation.

TARGET AUDIENCE

Local and state officials
Local government
Landowners
Engineering contractors
Concerned citizens
Participating state and federal agencies
Business leaders
Insurance industry
Financial industry
Utility industry
Developers
Environmental and conservation groups, local and national
Congressional members and staff
Tourism officials
Tourism business
Preservation officials

EVENT DETAILS

Two-day event, held in Thibodaux at Nichols State University, in January 2001.

SUGGESTED ELEMENTS OF THE EVENT

Day 1:

Sponsor a field trip to a restoration project from Breaux Act program

Open officially with a luncheon. Welcome everyone, set the tone of gathering information, opening communication, providing updates. Schedule a keynote speaker who will draw people.

After lunch, provide an update on coastal restoration in Louisiana from the State's perspective; provide an update on the Breaux Act program, how it works, what it's doing, where it's going; Update on Coast 2050, including update on feasibility studies; reflection on challenges of implementation of Coast 2050 (to set the mood for the next day's sessions).

Day 2:

Open with two concurrent, facilitated sessions in the morning. Each session would focus on an issue, have a panel of speakers and allow facilitated time for the audience to comment. Consider offering luncheon with another keynote speaker. Hold two concurrent, facilitated sessions in the afternoon with the same format as the morning. End the day gathering everyone together to listen to summation of sessions by panel chairman and facilitator, reflection on the comments, ask ourselves what we can do in response and who needs to act.

Draft Schedule

Day 1:

Morning: Field trip to restoration project(s) (optional)
Noon – 1:30 pm: Luncheon and Welcome with Keynote speaker
1:30pm – 2pm: Keynote speaker
2:30 – 5:00: Restoration Update with presentations from the State and Breaux Act
5:30 – 7pm: Social

Day 2:

8am – 10am Two concurrent sessions
10am – 10:15 break
10:15 – 12:15 Two concurrent sessions
12:15 – 1:30 Lunch
1:30 – 3:30 Two concurrent sessions
3:30pm – 3:45 break
3:45 – 5:30 Summation of session and reflection on where we need to go from here.

Possible topics for break-out sessions

Opportunities for the Future
Challenges/Successes—lessons learned
Real Estate
Navigation
Oyster
Program Comparisons with CalFed, Everglades, Chesapeake
Coast 2050
Dead Zone
Water quality and contaminated sediments

POST-EVENT EVALUATION

Prepare a report using input from the facilitated sessions. Send report to participants. Follow-up on recommendations from these sessions. Evaluate success/challenges and find ways to improve for the next summit.

Schedule: Fall 2000 – Spring 2001

Cost: \$25,000

Accomplishments for 3rd Quarter FY 2000

OUTREACH REPORT TO THE TASK FORCE

July 6, 2000

National Awareness:

Strategic Objectives: 8, 9, 10

Outreach personnel assisted NOAA at the National Science Teachers Association Annual Conference held in Orlando, Florida. 4,000 copies of "Exploring Coastal Louisiana" were distributed to a national audience of educators. A flyer promoting educational materials available through the Breaux Act Web site was produced and also distributed at the conference. It included information about Breaux Act and Louisiana's wetland loss problem.

Outreach personnel attended, exhibited and presented at the National Watershed Outreach Conference hosted by the Environmental Protection Agency and the California Cooperative Extension Service.

Breaux Act outreach staff attended, exhibited and presented at the Gulf of Mexico Symposium held in Mobile, Alabama. Staff was also involved in the planning of the conference.

Work continues on the project fact sheets and map project. This product will provide our customers with colored project specific information along with a map that shows the project location and limits.

The EPA CWPPRA outreach committee member participated in a segment filmed by ABC network's *Children First*, a special environmental education program aimed at children and teens. The special edition of *Children First* aired nationally during Earth Week, and featured four vignettes addressing different environmental issues across the nation. The coastal Louisiana segment showed Destrahan's Hurst Middle School La Branche Wetlands Watchers Program students discussing wetland restoration at La Branche and discussing water pollution in Bayou Trepagnier. CWPPRA personnel offered wetlands restoration explanations and supportive comments about the importance of youth involvement.

A national press release promoting the habitat restoration test project on the Chandeleur Islands was issued by NOAA's National Marine Fisheries Service. The data from the test project will be used to design the main part of the Chandeleur restoration project which will include the installation of more than 100,000 plants in the spring of 2001.

Two national press releases which indirectly promoted habitat restoration in Louisiana were issued by NOAA's National Marine Fisheries Service. They included an announcement of a \$1 million partnership between NOAA Fisheries and the American Sportfishing Association's FishAmerica Foundation and a \$1.1 million partnership between NOAA Fisheries and an 11-member environmental alliance known as Restore America's Estuaries. The alliance includes the Coalition to Restore Coastal Louisiana.

A contract has been signed between the Governor's Office of Coastal Activities and the wetlands specialist at the Louisiana State University Cooperative Extension Service to produce presentations of 6 key issues as they relate to coastal wetland restoration.

The Governor's Office of Coastal Activities has taken the lead to build and manage three new kiosks featuring interactive computer software. These kiosks will be moved around to high traffic areas of the state, including the lobby of the state capital where thousands of people visit each year. This will bring a total of four kiosks that are circulated to targeted areas of the state to market restoration activities.

Through continued marketing and outreach efforts, the CWPPRA Web site has reached an all time high in the number of information requests. See Figure 2.

Executive Awareness:

Strategic Objectives: 4, 5, 6, 7

Colonel Julich, Chairman of the Breaux Act Task Force, addressed a joint meeting of the Louisiana Natural Resources Committee. This action followed a task force meeting attended by Ms. King, administrative assistant to the committee, and is intended to be an annual event.

NOAA has invested time talking about the Breaux Act and related activities on Capital Hill. NOAA's Deputy Assistant Secretary for Commerce for Oceans and Atmosphere Sally Yozell has testified twice before Congress on restoring estuaries and used the success of CWPPRA as a national model for any estuarine legislation.

The outreach committee produced a special edition of the *WaterMarks* entitled "Restoring Coastal Louisiana". The publication was done as a reference piece and printed in time for Congress to reconvene. 20,000 color editions were printed at a cost of \$8,000-a tremendous bargain. The document summarizes coastal losses, identifies causes, and sets forth bold strategies for restoration based on the four regions portrayed in Coast 2050.

The outreach committee exercised Option II with Koupal Communications to produce four more issues of *WaterMarks* in the coming months. Each new issue will focus on one of the Coast 2050 Regions.

NOAA Breaux Act Task Force representative Jim Burgess met separately with the majority and minority staff of the Resources Committee, U.S. House of Representatives during the month of May delivering the CWPPRA success story as a model for any future estuarine legislation.

A request for additional materials was received from Senator Breaux's office through the Web site.

Initiated the *Breaux Act Newsflash*. This outreach component allows us to reach subscribers in a timely manner with important notices and information. To date, a total of 11 messages have been distributed.

Local Awareness:

Strategic Objectives: 1, 2, 3

Outreach committee representative appeared on two live 5-minute television segments with KNOE (Monroe) to discuss the need for coastal restoration. The interactive CD-ROM, "Exploring Coastal Louisiana with Boudreaux" was advertised as an aid to schools and environmental groups to further appreciation and understanding of the goals and objectives of Coast 2050 and Breaux Act restoration endeavors.

Outreach staff conducted a statewide media campaign announcing the release of the "Explore Coastal Louisiana" CD-ROM. Staff coordinated, developed, and conducted a media event at the USGS National Wetlands Research Center featuring students and teachers using the CD and demonstrating knowledge gained from its use. The event was covered by local CBS affiliate, KLFY, and was filmed to produce the committee's first video news release. The VNR was uplinked to a satellite feed. A press release was sent out to coincide with the VNR. The story ran in papers throughout the state. Major television stations, newspapers and radio stations in Shreveport, Monroe, Alexandria, Lake Charles, Lafayette, Baton Rouge, Houma, Thibodaux, Crowley, Abbeville and New Orleans were contacted concerning the airing of the VNR. All of the markets in Louisiana downloaded and featured our VNR.

NRCS participated with Fox News in Lake Charles on a Breaux Act update featuring the local district conservationist. The segment was aired on the 5, 6, and 10 PM news programs.

Outreach staff continue to be regulars on the KLFY Passe Partout morning television program. This program airs the first Thursday morning of each month. The segment featuring "Explore Coastal Louisiana" generated several call-in requests for CDs and more information.

Outreach staff conducted a St. Martin Parish teacher workshop. The event was covered by KLFY on their noon program due to notification by a press release and press advisory.

Breaux Act outreach message provided to the Louisiana Geography Educators Association at their summer workshop held at Louisiana State University.

Outreach staff presented the Breaux Act message to approximately 60 staff from the Louisiana Cooperative Extension Home Economists State Meeting held in Lafayette at the NWRC.

Outreach staff produced an article about our web site that was published in the *Educational Technology Review Center Newsletter*.

Centerfold story in the May/June 2000 *Go Gulf* magazine, a story dedicated to oil and gas industry activities gulf-wide. The article was a result of the "Explore Coastal Louisiana" media campaign and featured information about the interactive CD-ROM and our land loss crisis.

Two separate dedication events are in the planning stages with both scheduled for late summer. One event will be in the southwestern part of the state (Cameron) and the other scheduled for Houma (Brady Canal).

Due to the video news release, press releases, articles, and teacher workshops, requests for information and materials through the Web site have reached an all-time high from throughout the state. See Figure 2.

STRATEGIC OUTREACH OBJECTIVES

National Awareness:

8. Increase communication with Breaux Act Task Force members and identify ways they can support outreach efforts.
9. Increase awareness of coastal erosion in Louisiana and Breaux Act's restoration role among federal agencies at a regional level not directly invoked in the Breaux Act process.
10. Increase awareness of coastal erosion in Louisiana and Breaux Act's restoration role on a national level by providing information to eco-tourism planners, environmental managers, and to the science community. A secondary audience would be people who are already aware of the problem and are looking for information and updates on progress or those with an interest in environmental issues.

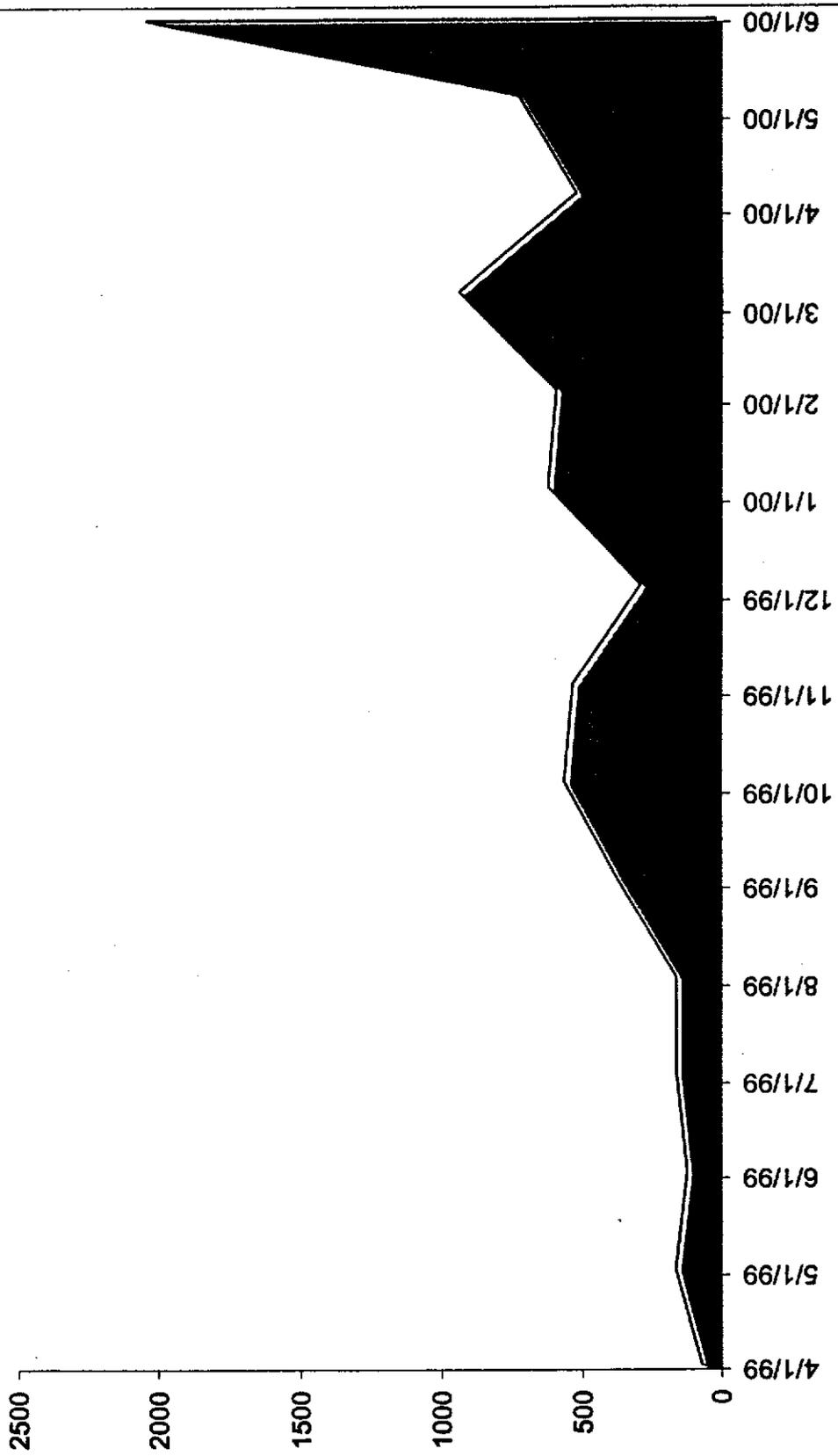
Executive Awareness:

4. Continue educating and involving Louisiana's legislators to increase support for coastal restoration and Breaux Act efforts.
5. Increase amount of coverage of coastal erosion in Louisiana and Breaux Act's restoration role in statewide media, including broadcast media and daily, weekly, and monthly publications.
6. Increase national media coverage of coastal erosion in Louisiana and Breaux Act's restoration role.
7. Increase awareness and support within the congressional delegation from Louisiana.

Local Awareness:

1. Increase communication with elected officials in the coastal zone at state, parish and local government levels, including levee board officials, coastal zone managers in each parish as well as water management district officials. A secondary audience would be targeted people from the science and technical community within Louisiana who often serve as opinion-formers to these officials.
2. Increase awareness in central and north Louisiana of coastal erosion in Louisiana and Breaux Act's restoration role. Target audience: educators, local officials, state and federal government officials working in central and north Louisiana, people with an interest in environmental issues and media.
3. Increase awareness about coastal erosion in Louisiana and Breaux Act's role by educating Louisiana teachers.

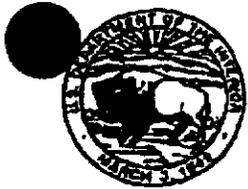
Product Request from www.Lacoast.gov per Month
(as of June 29, 2000)



Appendix

Guidance from the Task Force

- Department of Interior
- Department of Agriculture
- Department of Commerce
- Environmental Protection Agency



United States Department of the Interior

FISH AND WILDLIFE SERVICE

646 Cajundome Blvd.
Suite 400
Lafayette, Louisiana 70506

March 27, 2000



Mr. Thomas J. Podany
Chief; CWPPRA Project Management Branch
U.S. Army Corps of Engineers
P.O. Box 60267
New Orleans, Louisiana 70160-0267

Dear Mr. Podany:

I am responding to your March 12, 2000, letter requesting comments on the Breaux Act Public Outreach Program. My comments are provided below, and can be further addressed during the March 30 conference call with the Task Force.

Comments on Public Outreach Committee's Strategic Plan - I am in general agreement with the Public Outreach Committee's Strategic Plan. That plan, however, needs an explicit listing of key messages that we intend to convey in our outreach efforts, especially to the media and other regional and national audiences. Examples of those key messages are listed below.

1. Coastal Louisiana is a nationally important resource experiencing 80 percent of the Nation's coastal wetlands loss;
2. The continued loss of coastal Louisiana's wetlands and barrier islands threatens nationally significant renewable resources, a unique culture, and an infrastructure valued at over \$100 billion;
3. The Breaux Act Task Force and the State of Louisiana have developed a strategic plan (Coast 2050) for sustaining coastal Louisiana. Implementing that plan will cost an estimated \$14 billion.
4. While substantial progress is being made under the Breaux Act, restoration is needed on a much larger scale if the Coast 2050 strategies are to be successfully implemented.

The effectiveness of the Strategic Plan would be enhanced if it more clearly identified priorities and who will be responsible for implementing the various action items, and specified a timetable for accomplishing those priorities. That timetable could be included in an annual work plan or addendum to the Strategic Plan, and progress monitored accordingly.

Outreach Vision - The Committee's vision for outreach is: "To be recognized as the national leader in coastal restoration" I believe that our vision should be focused on fostering a comprehensive awareness of the crisis that Louisiana's coastal wetlands are facing and their importance to the Nation, and inspiring support by stakeholders, community leaders, policymakers, and the public for the conservation and restoration of those wetlands.

Outreach Goal- I recommend that the Public Outreach goal be revised to read as follows: "Increase, both locally and nationally, public awareness of and support for the conservation and restoration of Louisiana's nationally important coastal wetlands."

Outreach Scope and Direction - I am generally satisfied with the overall scope of the outreach effort; it seems to have a reasonably good mix of local, regional and national components. I believe that it is essential that we make a continuing effort to provide timely information to key stakeholders in coastal Louisiana (Congressional staff, local government contacts, etc.); this is especially true with regard to key events such as project nomination meetings and Task Force meetings. A careful review of the mailing list should be conducted to ensure that it is current. Our Citizen Participation Group could be revitalized as an important outreach tool, with at least occasional interaction with the Task Force.

I believe that it would be beneficial to spend additional time refining our list of target audiences, and deciding how much of our outreach effort we should devote to each of those audiences. Fundamentally, our most important audiences are decision-makers and opinion leaders. Our target audiences should include Congressmen and their staffs, State legislators, local business leaders, conservation organization leaders, affected landowners, and members of the media. Based on my perusal of the January 2000 Public Outreach Committee's quarterly report, it appears that the Outreach Coordinator should consider devoting less time to teacher education activities and greater effort communicating our key messages to elected officials, community leaders, and regional and national media-

One way to increase the effectiveness of our outreach efforts is to sponsor Congressional field tours for Louisiana delegation staff and possibly members, along with staff from key Congressional committees. We have done that in the past, and that approach should be continued and possibly expanded. Tours for key Federal agency officials should remain a key outreach strategy (good examples include the October 1998 White House Wetlands Working Group tour, the July 1999 Babbitt/Westphal tour, and the February 2000 tour for EPA Regional Administrators).

Outreach Structure - I recognize that we both have and need people within our existing Public Outreach structure with considerable interpretive skills. Those skills are needed to implement several of our outreach strategies. The Fish and Wildlife Service's National Outreach Strategy emphasizes the need to also have outreach staff who are trained and experienced in dealing with the news media and elected officials. Therefore, I believe that we need to assess our collective implementation capabilities in those skills areas within our existing Public Outreach structure, and decide if improvements are needed in those capabilities.

Role of Task Force in Outreach - Certainly, Task Force members have a continuing role in Outreach. Indeed, several Task Force members (myself included) have interacted with the media, State elected officials, high-ranking Federal government officials, and Congressional members and staff to inform them about the coastal restoration program successes and needs. Dedication ceremonies also provide an excellent opportunity for Task Force members to publicly, foster support for our restoration vision. When opportunities arise for Task Force members interface with key "industry leaders" to promote the program, we should take advantage of those opportunities.

Regarding Congressional outreach, several additional points come to mind. First an annual Congressional briefing for the Louisiana delegation, involving all the Task Force members, may be beneficial; we did this during the early years of the Breaux Act program I think that it is also appropriate for at least some Task Force members to be involved in field tours for key Congressional staff, such as the early 1999 tour with staff from the House Resources Committee, Regarding routine requests by key Congressional staff (e.g., within Senator Breaux's office) for restoration program accomplishment information I think it is most efficient for a Corps of Engineers person (e.g., the CWPPRA Project Manager) to provide that information; this ensures consistency in reporting such information,

Please let me know if you or others have questions regarding my comments

Sincerely,



David W. Frugé
Field Supervisor



United States
Department of
Agriculture

Natural Resources
Conservation Service

3737 Government Street
Alexandria, LA 71302

Subject: Vision on Outreach

Date: 3-23-00

To: Tom Podany, Chief CWPPRA Project Management Branch

Dear Tom...

I am responding back to you today on behalf of my state conservationist and task force member-Don Gohmert and also on behalf Bruce Lehto regarding the "Vision for Outreach" for the Breaux Act.

Let me first say that I have been involved with CWPPRA outreach and education on a part-time basis since its inception and I feel that WC have accomplished some significant educational and informational milestones for PL 646 over the past few years. But, as you and Colonel Julich related to, this is the time to look at how we can improve things long-tam for outreach.

One of the priority items we, at NRCS, see for the next few years as we continue to expand with the Breaux Act is to target national audiences. We have worked with a few national groups like the National Science Teachers Association, but we are just scratching the surface with national outreach and education, Many Louisiana audiences have, to a large degree, been exposed to CWPPRA in many different ways, but we have yet to reach many of our national audiences and national leaders. How do we do effectively reach out nationally and what national initiatives should we pursue? A good topic for communication professionals to discuss; but the initiatives have to be specific with achievable and measurable objectives. They may be costly, but if the outreach initiatives bring about positive, desirable results, then they are worth the money.

When we tackle any major outreach initiative, we should involve public affairs specialists, or information officers of the task force member agencies based at the regional and national levels. For example, I would be able to work with my communications staff in Washington; Gordon Helm could continue to work in his capacity; USF&W and EPA could involve their regional and national public affairs specialists or information officers for involvement and input into long-term outreach, both locally and nationally.

(More)

Tom Podany Response--pg 2

Promoting the need for large projects, beyond the realistic funding capabilities of CWPPRA, is also important to the long-range scheme-big bucks for big projects. The new DNR/Corps Barataria Basin Study is a step in the right direction. Breaux Act funding cannot address the \$14 billion need.

We need to continue our aggressive efforts in outreach through Jay Gamble and others. Jay has done a good job, but he can always use extra help in outreach. The prime focus is, if you spend extra money on outreach, where will it do the most good for the Breaux Act?

We need to promote a more positive image of the CWPPRA process and accomplishments. We (the CWPPRA Community) seem to devote more time to what is not right or needs improvement than celebrating our accomplishments. Outreach should include a constant flow of positive messages.

In any long-term planning effort or vision, we also need to keep *Coast 2050* in mind-how does this proposed long-range CWPPRA vision in outreach fit in with *Coast 2050*?

In summary, we believe the basic objectives for outreach should promote the following:

- *The entire nation has a stake in protecting Louisiana coastal wetlands
- *The Breaux Act has been very effective
- *Louisiana has a Strategic Plan--Coast 2050
- *Breaux Act funding is not enough to address the need of coastal restoration and protection in Louisiana

These are just a few items to consider for the vision for outreach for PL-646. When combined with other responses, I'm sure the Outreach Committee will have some major items to review and act upon as they plan for long-term outreach for the program.

Herbert J. Bourque
Public Affairs Specialist
USDA Natural Resources Conservation Service

Cc: Don Gohmert, State Conservationist
Bruce Lehto, Assistant State Conservationist for Water Resources and Rural Development

Col. Thomas F. Julich
District Engineer
U.S. Army Corps of Engineers
New Orleans District
P. O. Box 60267
New Orleans, LA 70160-0267

Dear Col. Julich:

Pursuant to your request for Task Force feedback on CWPPRA outreach efforts, I would like to take this opportunity to let you know how pleased I am with the current direction of the Outreach Committee and their recent accomplishments. In particular, the CD-ROM on coastal Louisiana wetlands problems and solutions is an excellent example of how we can educate and inform the public. Our CWPPRA Program, Public Affairs and Outreach staff were all very impressed and in fact we would like to thank to Outreach Committee for their support of our request for additional CDs which will be distributed next week to teachers from all over the country at the 48th annual National Science Teachers Association Meeting in Orlando, FL. Although we anticipate the Outreach Committee to continually evolve as they meet changing outreach needs, we would like to see their current efforts continue and review outreach accomplishments at the end of the year.

One area where I would like to propose a change is in how we communicate with the media. Based on our experience over the last year, we suggest it might be worthwhile divide our efforts into one for media and one for project dedications. A focused media event could champion certain themes -- barrier island restoration, wetlands protection, wetlands creation, demonstration projects, etc. -- and visit 2-3 projects where invited media could learn from different project examples even from different agencies. Perhaps a state/local shift of reporters, then a national shift (NY Times/Boston Globe/Washington Post/USAToday or a CNN/Discovery Channel) would allow an opportunity to tailor the message on a variety of fronts. Dedication events for projects could be approached as a more state/local events making a connection with the people the project effects. If the event attracts interest from Congressionals or VIPs, then the dedication event staff could shift resources to accommodate a larger media presence. I think by focusing on the media in one effort and the public in another, we can apply the Outreach Committee efforts most efficiently and effectively.

Finally, I would like to volunteer NOAA take the lead in, Congressional outreach efforts via existing NOAA legislative

affairs staff. As the only Task Force representative physically located in the Washington, . DC area, it seems logical that we utilize our existing resources to inform Congress on CWPPRA accomplishments and needs. Making a solid connection with Congress is vital if we hope to meet the goals of the Coast 2050 report.

I look forward to our pre-Task Force meeting conference call. Thank you for the opportunity to offer my thoughts.

Sincerely,

James P. Burgess

Colonel Thomas F. Julich
District Engineer
New Orleans District, Corps of Engineers
P.O. Box 60267
New Orleans, LA 70160-0267

Re: CWPPRA Public Outreach

Dear Col. Julich:

This is in response to Mr. Thomas J. Podany's letter written on your behalf, dated March 13, 2000, which requested that the Environmental Protection Agency, as a member of the Coastal Wetlands Planning, Protection and Restoration (CWPPRA) Task Force, provide our thoughts on CWPPRA public outreach and in particular our vision for the future of the outreach program. We have reviewed the Public Outreach Committee Annual Report to the Task Force, dated January 2000, and offer the following comments.

The Public Outreach Committee continues to do a commendable job in regard to communicating CWPPRA's purpose and activities to teachers, parish governments, and state and local elected officials in Louisiana's coastal area. However, it is our opinion that greater emphasis needs to be placed on sending CWPPRA's message to, and seeking participation of, additional groups within coastal Louisiana and nationwide. In particular, industry groups should play a much larger role within the CWPPRA program. For instance, the Petroleum, Energy, Chemical, and Maritime Industries have a large stake in the well being of coastal Louisiana and should be regular participants in the program, not just occasional demonstration project partners. Additionally, there is a noticeable lack of involvement with regard to national environmental groups such as The Nature Conservancy. Intimate involvement of these groups would facilitate focusing national attention on the problems facing coastal Louisiana.

The Public Outreach Committee has utilized many media related tactics to inform the public about problems facing coastal Louisiana and actions of the CWPPRA program. However, we believe greater use of national television, through Public Service Announcements, documentaries, or other means such as features in national news programs, would greatly serve coastal Louisiana and the CWPPRA program. Our vision for the outreach program is to aggressively communicate the plight of coastal Louisiana to the national public and Congress, in order to gain receptiveness and subsequent support for the large coastal restoration projects, and their associated large costs, which are ultimately needed to save coastal Louisiana.

Thank you for the opportunity to provide our thoughts and vision for CWPPRA's outreach program. We look forward to the conference call to discuss this and other items in preparation for the April 5, 2000, Task Force meeting.

Sincerely,

William B. Hathaway
Director
Water Quality Protection Division

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
July 6, 2000

PROPOSED GUIDANCE FOR SELECTION OF CWPPRA PROJECTS FOR PHASE 2

For Information and Discussion

Mr. Randy Hanchey will present guidance for selection of CWPPRA projects for Phase 2. The Technical Committee has not previously considered this item.

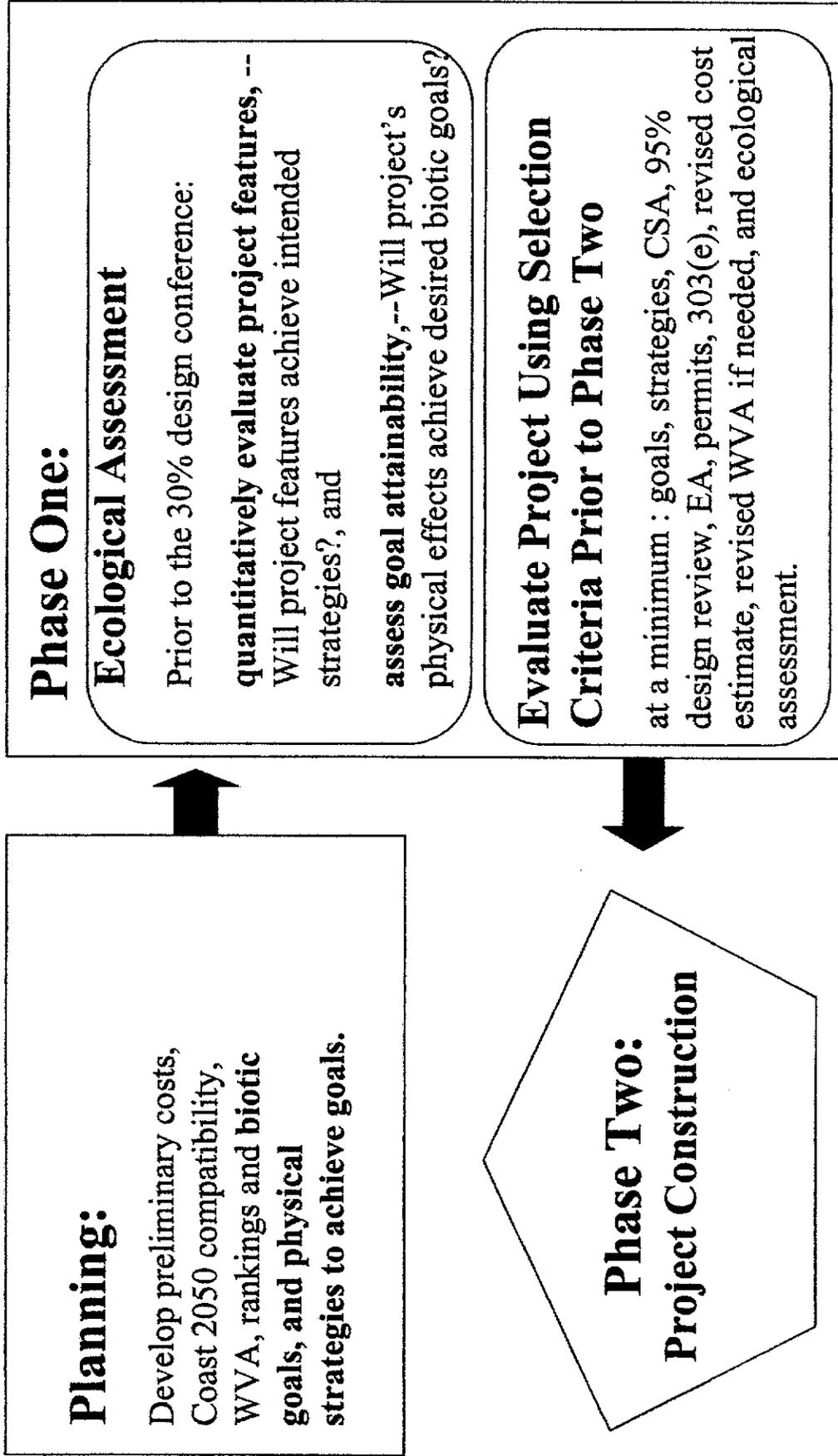
Guidance for the Selection of CWPPRA Projects for Phase Two (7/6/00)

There are some inconsistencies in the text of the CWPPRA Project Standard Operating Manual with respect to what is required in the approval process for projects to transition from Phase I to Phase II. Inconsistent terminology also leads to confusion i.e., does "construction approval", "approval to proceed to Phase II", "Phase Two approval", and "construction budget approval" mean the same thing? Each of those phrases has associated requirements in the SOP, but they do not match. The below listed items would define in a clear, consistent manner the minimum requirements for an approved Phase I project to proceed to Phase II approval.

Projects, or functional and independent portions thereof, shall be eligible to request Phase II (Construction) approval when all of the following tasks have been completed:

- A clear and concise list of Project Goals and Strategies.
- A statement that the Cost Sharing Agreement between the Lead Agency and the Local Sponsor has been executed.
- Completed and documented preliminary ownership investigations, including documentation of initial contact with landowners that includes providing them with draft landrights instruments with a 30-day period for their comment.
- A favorable Preliminary Design Review (30% Design Level). The Preliminary Design shall include completion of surveys, borings, geotechnical investigations, data analysis review, hydrologic data collection and analysis, modeling (if necessary), land ownership investigation, Project Ecological Assessment and development of preliminary designs.
- Final Project Design Review (95% Design Level). Upon completion of a favorable review of the preliminary design, the Project plans and specifications shall be developed and formalized to incorporate elements from the Preliminary Design and the Preliminary Design Review.
- A final draft of the environmental assessment of the Project, as required under the National Environmental Policy Act.
- Application for and/or issuance of public notices for permits.
- Section 303(e) approval.
- Revised cost estimate of Phase II activities, based on the revised Project design.
- Revised Wetland Value Assessment, if the favorably reviewed Preliminary Design benefits for the Project changed more than 15 percent from the authorized Project Conceptual Design.

Proposed Project Development Process (7/6/00)



Guidance for the Selection of CWPPRA Projects for Phase Two

There are some inconsistencies in the text of the CWPPRA Project Standard Operating Manual with respect to what is required in the approval process for projects to transition from Phase I to Phase II. Inconsistent terminology also leads to confusion i.e., does "construction approval", "approval to proceed to Phase II", "Phase Two approval", and "construction budget approval" mean the same thing? Each of those phrases has associated requirements in the SOP, but they do not match. The below listed items would define in a clear, consistent manner the minimum requirements for an approved Phase I project to proceed to Phase II approval.

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- A favorable Preliminary Design Review (30% Design Level). The Preliminary Design shall include completion of surveys, borings, geotechnical investigations, data analysis review, hydrologic data collection and analysis, modeling (if necessary), land ownership investigation, Project Ecological Assessment and development of preliminary designs.
- Final Project Design Review (95% Design Level). Upon completion of a favorable review of the preliminary design, the Project plans and specifications shall be developed and formalized to incorporate elements from the Preliminary Design and the Preliminary Design Review.
- A final draft of the environmental assessment of the Project, as required under the National Environmental Policy Act.
- Application for and/or issuance of public notices for permits.
- Section 303(e) approval.
- Revised cost estimate of Phase II activities, based on the revised Project design.
- Revised Wetland Value Assessment, if the favorably reviewed Preliminary Design benefits for the Project changed more than 15 percent from the authorized Project Conceptual Design.

Note: It is recognized that some projects require construction be phased in several units. However, for the purpose of evaluation of Phase II funding and construction approval, projects shall only be submitted for approval in their entirety. This is to insure that all submitted projects are evaluated on the basis of the costs and benefits of all proposed work as approved by the Task Force.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

REPORT ON MONITORING

For Discussion and Possible Decision

Mr. Greg Steyer will report on the Breaux Act project monitoring program. He will also present a proposal for expert review of a proposed coastwide reference monitoring system. The consensus of the Technical Committee was favorable for such a review costing up to \$30,000.

COASTWIDE REFERENCE MONITORING SYSTEM

Review Panel Proposal

June 21, 2000

OBJECTIVE: To evaluate the Coastwide Reference Monitoring System (CRMS) document by assessing in general terms: the validity of the approach; the hypotheses to be tested; the sampling and statistical design; and the literature review.

WORKPLAN:

Task 1: Each panel member will conduct an independent review on the CRMS document and provide written comments and mark-up copy. Louisiana CRMS development team will be available to address questions from panel members. The following support literature will be provided to aid in the evaluation:

- 1) Status and trends of the nation's biological resources: Louisiana. Gosselink et al. (1998)
- 2) Coast 2050: Toward a Sustainable Coastal Louisiana. LCWCRTF (1998)
- 3) The 2000 Evaluation Report to the U.S. Congress on the Effectiveness of Louisiana Coastal Wetland Restoration Projects (draft)
- 4) Functional Assessment Literature
- 5) Louisiana CRMS Development Team Assessment Questions

Task 2: DNR will consolidate comments from independent reviews and provide back to panel members for review.

Task 3: Louisiana CRMS development team will conduct a conference call, or if needed 1 day meeting in Baton Rouge, with 5 member panel to discuss consolidated comments and generate a recommendation regarding implementation of the CRMS.

Task 4: Provide signed recommendation regarding implementation of CRMS to Task Force.

BUDGET:

Salaries - 5 panel members @ \$2,500.00 (lump-sum)	\$12,500.00
Travel (if necessary) - 5 panel members @ \$400.00 round-trip	\$2,000.00
Lodging (if necessary) - 5 panel members 1 night @ \$90.00	\$450.00
Meals (if necessary) - 5 panel members @ \$60.00/day	\$300.00
Total Review Panel Cost (not to exceed)	\$15,250.00

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

**STATUS OF MISSISSIPPI RIVER, SEDIMENT, NUTRIENT AND FRESHWATER
REDISTRIBUTION FEASIBILITY STUDY**

For Information.

Mr. Tim Axtman will report on the status of the Mississippi River, Sediment, Nutrient and Freshwater Redistribution Feasibility Study.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

RECOGNITION OF THE BARRIER SHORELINE FEASIBILITY STUDY

For Information

Mr. Tom Podany will present the completed Barrier Shoreline Feasibility Study for formal recognition by the Task Force.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
July 6, 2000

STATUS OF THE BAYOU LAFOURCHE SIPHON PROJECT

For Information

Mr. Wes Mcquiddy will report on the status of the Bayou Lafourche Siphon Project. The stability of the bayou banks is still being analyzed.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

July 6, 2000

ADDITIONAL AGENDA ITEMS

Each Task Force member has the opportunity at this point to propose additional items or issues for the consideration of the Task Force.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
July 6, 2000

REQUEST FOR PUBLIC COMMENTS

The Task Force chairman will offer members of the public an opportunity to comment on issues of concern.