COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

APRIL 5, 2000

TABLE OF CONTENTS

Title	Tab
Agenda	A
Task Force Members	B
Task Force Procedures	C
Adoption of Minutes from the January 11, 2000 Meeting	D
Status of Funds in the Breaux Act Planning and Construction Programs (Tom Podany)	E
Request for FY 2000 Budget Increase for Report to Congress (Bob Schroeder)	F
Request for FY 2000 Budget Increase for Report to Congress Companion Document (Bob Schroeder)	G
Discussion of Cash Flow Management Tracking Measures (Tom Podany)	H
Status of 10th Priority Project List (Gary Rauber)	I
Recommendation to Modify Sections C, D, and E of the Priority List Selection Process (Tom Podany)	J
Status Report on Improvements to Demonstration Project Process (Tom Podany)	K
Public Outreach Committee Report (Jay Gamble)	L
Presentation of Vegetation and Aerial Photography CD Roms (Jimmy Johnson)	M
Delivery of Status Reports (Tom Podany):	
a. Program Performance and Project Implementation	
b. Reports to Congress (on Conservation Plan and Restoration Plan)	
c. Feasibility Studies Steering Committee	
d. Atchafalaya Liaison group	N
Additional Agenda Items	O
Request for Public Comments	P

Presentation on Conservation by John Lowy

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
JANUARY 11, 2000

TABLE OF CONTENTS
(continued)

Date and Location of the Next Task Force Meeting ..... Q

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

AGENDA

Estuarian Habitat & Coastal Fisheries Center
646 Cajundome St., Lafayette, Louisiana

April 5, 2000
9:30 a.m.

TAB

I. **Meeting Initiation**
   a. **Introduction of Task Force Members or Alternates**
   b. **Opening Remarks by Task Force Members**

II. **Adoption of Minutes from the January 11, 2000 Meeting** ..... D

III. **Status of Funds in the Breaux Act Planning and Construction Programs (Tom Podany)** ..... E

IV. **Request for FY 2000 Budget Increase for Report to Congress (Bob Schroeder)** ..... F

V. **Request for FY 2000 Budget Increase for Report to Congress Companion Document (Schroeder)** ..... G

VI. **Discussion of Cash Flow Management Tracking Measures (Podany)** ..... H

VII. **Status of 10th Priority Project List (Gary Rauber)** I

VIII. **Recommendation to Modify Sections C, D, and E of the Priority List Selection Process (Podany)** ..... J

IX. **Status Report on Improvements to Demonstration Project Process (Podany)** ..... K

X. **Public Outreach Committee Report (Jay Gamble)** L

XI. **Presentation of Vegetation and Aerial Photography CD Roms (Jimmy Johnson)** ..... M

XII **Delivery of Status Reports (Tom Podany):**
   a. **Program Performance and Project Implementation**
   b. **Reports to Congress (on Conservation Plan and Restoration Plan)**
   c. **Feasibility Studies Steering Committee**
   d. **Atchafalaya Liaison Group** ..... N

XIII. **Additional Agenda Items** ..... O

XIV. **Request for Public Comments** ..... P

XV. **Date and Location of the Next Task Force Meeting** ..... Q

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS

Task Force Member	Member's Representative
Governor, State of Louisiana	Dr. Len Bahr Executive Assistant for Coastal Activities Office of the Governor State Lands and Natural Resources Bldg. 625 N. 4th Street, Room 1127 Baton Rouge, LA 70804 (504) 342-3968; Fax: (504) 342-5214
Administrator, EPA	Mr. William B. Hathaway Division Director Water Quality Protection Division Region VI Environmental Protection Agency 1445 Ross Ave. Dallas, Texas 75202 (214) 665-7101; Fax: (214) 665-7373
Secretary, Department of the Interior	Mr. Dave Frugé Field Office Supervisor U.S. Fish and Wildlife Service U.S. Department of the Interior 646 Cajundome Blvd. Suite 400 Lafayette, Louisiana 70506 (318) 291-3115; Fax: (318) 291-3139

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS (cont.)

Task Force Member	Member's Representative
Secretary, Department of Agriculture	Mr. Donald Gohmert State Conservationist Natural Resources Conservation Service 3737 Government Street Alexandria, Louisiana 71302 (318) 473-7751; Fax: (318) 473-7682
Secretary, Department of Commerce	Mr. James Burgess National Oceanic and Atmospheric Administration Director, National Oceanic and Atmospheric Administration Restoration Center, Office of Habitat Conservation 1315 East-West Highway, Rm 15253 Silver Spring, Maryland 20910 (301) 713-0174; Fax: (301) 713-0184
Secretary of the Army (Chairman)	Col. Thomas Julich District Engineer U.S. Army Engineer District, N.O. P.O. Box 60267 New Orleans, LA 70160-0267 (504) 862-2204; Fax: (504) 862-2492

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

IMPLEMENTATION PLAN

TASK FORCE PROCEDURES

I. Task Force Meetings and Attendance

A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

C. Staff Participation

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

D. Public Participation (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

II. Administrative Procedures

A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

C. Agenda Development/Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

E. Distribution of Information/Products

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.

III. Miscellaneous

A. Liability Disclaimer

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

B. Conflict of Interest

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.

Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING

January 11, 2000

Minutes

I. INTRODUCTION

Opening comments were made by Colonel Thomas Julich, who convened the thirty-seventh meeting of the Louisiana Coastal Wetlands Conservation and Restoration Task Force at approximately 9:45 a.m. on January 11, 2000, in the Louisiana Room, Louisiana Department of Wildlife and Fisheries Building, 2000 Quail Drive, Baton Rouge, Louisiana. The agenda is shown as enclosure 1. Mr. James Burgess presented a posthumous dedication naming an Atchafalaya Bay pass for Bill Savant. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed to law (PL 101-646, Title III) by President Bush on November 29, 1990.

II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2.
Listed below are the six Task Force members.

Dr. Len Bahr, State of Louisiana
Mr. William Hathaway, Environmental Protection Agency
Mr. David Frugé, U.S. Department of the Interior
Mr. Don Gohmert, U.S. Department of Agriculture
Mr. James Burgess, U.S. Department of Commerce
COL Thomas Julich, U.S. Army Corps of Engineers

All of the Task Force members were in attendance except Mr. Don Gohmert whose seat was filled by Mr. Bruce Lehto. Mr. Cullen Curole took over for Dr. Len Bahr about midway through the meeting.

III. APPROVAL OF MINUTES FROM PREVIOUS MEETING

~~Enclosure 3 is a copy of the minutes for the meeting held on October 7, 1999~~. There was no discussion of this item.

Motion by Mr. Dave Frugé: To approve the minutes from the Task Force meeting held on October 7, 1999.
Second to motion: Mr. William Hathaway
Motion passed unanimously.

IV. TASK FORCE DECISIONS

A. Selection of the 9th Priority Project List.

Mr. Robert Schroeder presented the recommendation of the Technical Committee concerning the selection of the 9th Priority Project List. That the Task Force approve the enclosed list (enclosure 4) of projects for phase I funding for the 9th Priority Project List. The recommended projects would cost approximately $15 million for phase 1 and would cost approximately $180 million for phase 2 if all were approved. The two demonstration projects were estimated to cost $2.7 million for design and construction. Dr. Len Bahr stated that the State Task Force had approved the list and added the Lake Athanasio Oyster Demonstration project. A discussion followed on adding demonstration projects and the need to look at the demonstration project selection process. The following motion was offered:
Motion by Dr. Len Bahr: To approve the two demonstration projects recommended by the Technical Committee and add the Lake Athanasio Oyster and the Terrebonne Shoreline demonstration projects.
Second to motion: Mr. William Hathaway
Motion failed by a vote of 1 to 3.
The discussion continued until another motion was offered.
Motion by Mr. James Burgess: To approve the two demonstration projects recommended by the Technical Committee, to ask the Technical Committee to look at the selection criteria and process for demonstration projects, and to consider adding demonstration projects later in the year if the Technical Committee's report recommends such action.
Second to motion: Mr. Dave Frugé
Motion passed unanimously.
The Task Force then discussed the Weeks Bay and Little Pecan Bayou projects before considering a motion to accept the recommended list.
Motion by Dr. Len Bahr: To approve the list of projects recommended by the Technical Committee.
Second to motion: Mr. William Hathaway
Motion passed unanimously.

B. Revision of the Priority Project List Selection Process (10th PPL)

Mr. Thomas Podany presented a proposal to revise the Priority Project List selection process for the 10th PPL (enclosure 5). A general discussion followed as to the need to revise the project selection process and the merits of the specific proposal on the table.
Motion by Mr. Cullen Curole: To approve the proposed revised process.
Second to motion: Mr. Dave Frugé
Motion failed when Colonel Julich, as chairman, voted against it to produce a 3 to 3 tie.
Another motion was then offered.
Motion by Mr. James Burgess: To approve the general direction of the proposal as guidance to the Technical Committee, to proceed with Sections A and B, to direct the Technical Committee to solicit public comments on the 10th PPL and report back to the Task Force, and to approve any revisions to Sections C, D, and E at the next Task Force meeting based on Technical Committee's report.
Second to motion: Mr. William Hathaway
Motion passed unanimously.

C. Refinement of the Fiscal Year 2000 Planning Budget

Mr. Thomas Podany presented the revised fiscal year 2000 planning budget which includes Technical Committee approved revisions to the complex studies costs and the outreach budget. At the October 7, 1999 meeting the Task Force approved the Fiscal Year 2000 planning budget with the following two provisions: 1. That agencies can spend up to 50 percent of their budgets for complex projects until the cost estimates are revised. 2. That the outreach committee and the agencies can spend up to 75 percent of their budgets for outreach activities until the budget is revised. The Technical Committee recommended that the Task Force approve the revised fiscal year 2000 planning budget. The following tables were provided:

1. FY 2000 Budget Refinement (enclosure 6)
2. FY 2000 Technical Committee Recommendation (enclosure 7)
3. PPL 9 Complex Project Study Estimates (enclosure 8)

Mr. James Burgess expressed his disappointment with the work of the Outreach Committee in revising the outreach budget. He did not believe that the analysis was adequate to support the revisions. He requested an outreach presentation at each Task Force meeting. Mr. Scott Wilson stated that the outreach committee will continue its quarterly report and asked the Task Force for guidance. The Task Force agreed on the need to hear from and provide guidance to the outreach committee at least once a year, preferably in the summer to allow for budget considerations.
Motion by Mr. Dave Frugé: To accept the Technical Committee recommendation to approve the revised fiscal year 2000 planning budget.
Second to motion: Mr. James Burgess
Motion passed unanimously.

D. Approval of Projects for Phase 2 Construction Funding

Mr. Rick Hartman requested phase II funding for the Chandeleur Islands Restoration project since phase I funding had been approved by the Task Force earlier. Phase II was estimated to cost $1,112,700. The pros and cons of making an exception to the SOP for approving phase II funding were debated by the Task Force members. In the end the following motion was offered.
Motion by Mr. James Burgess: To approve phase II funding for the Chandeleur Islands Restoration project subject to the approval of the Technical Committee.
Second to motion: Mr. Dave Frugé
Motion passed unanimously.

V. INFORMATION

A. Status of the Breaux Act Construction Program

Mr. Tom Podany briefed the Task Force on the status of funds in the Breaux Act construction program. The sum of $25,838,212 was available for new projects in FY2000 if all potential cost increases or decreases were considered and all excess funds were returned. The following tables were provided:

1. Status of Construction Funds - These are project estimates that have been approved by the Task Force.

2. Construction Program Potential Cost Changes - These are potential cost increases or decreases.
3. Projects Returning Excess Funds - These are estimates of funds to be returned from completed and almost completed projects. Final accounting has not been done.
4. Projects That Have Not Started Construction - These are projects that have not preceded to construction within five years of approval on a priority list.
5. CWPPRA Project Summary Report by Priority List - This is summary information furnished to the CWPPRA database by the sponsoring agencies as approved by the Task Force.

B. Status of the Barrier Island Restoration, Marsh Creation, and River Diversion, Barataria Basin, Feasibility Study (Coast 2050 Feasibility Study).

Mr. Edmond Russo presented the Status of the Barrier Island Restoration, Marsh Creation, and River Diversion, Barataria Basin, Feasibility Study (Coast 2050 Feasibility Study). Mr. Dave Frugé asked about the status of the 3rd Delta project. Mr. Jack Caldwell informed the group that the 3rd Delta project would not be evaluated at this point in the feasibility study.

C. Discussion of Cash Flow Management Tracking Procedures

Mr. Tom Podany discussed the procedure being developed by the Corps of Engineers to track Breaux Act expenditures under a cash flow management system.

D. Delivery of Status Reports

Mr. Tom Podany reported the status of the following initiatives:

a. Program Performance and Project Implementation (Project Status Summary Report Enclosed)
b. 10th Priority Project List
c. Reports to Congress (on Conservation Plan and Restoration Plan)
d. Feasibility Studies Steering Committee (Fact Sheet Enclosed)
e. Public Outreach Committee (Annual Report Enclosed)
f. Atchafalaya Liaison Group

VI. DISCUSSION

A. Assignment of Lead Agencies to Projects

Colonel Julich lead a discussion about assigning lead agencies to projects. The Task Force members agreed that the situation of agency ownership of projects was generally resolving itself over time.

VII. ADDITIONAL AGENDA ITEMS

A. Mr.Bruce Lehto requested approval of the Task Force for the NRCS to initiate de-authorization of Violet Freshwater Diversion. The approval was granted by consensus of the Task Force.

B. Mr. Dave Frugé passed out projected CWPPRA funding through FY2009.

C. Mr. Rick Hartman asked the Task Force if more than 100 percent but less than 125 percent of phase I funding could be spent without their approval. Colonel Julich stated that the Task Force would look at that issue.

D. Mr. Bruce Lehto handed out the status of the NRCS projects.

VIII. REQUEST FOR PUBLIC COMMENTS

Mr. Ken Ragas from Plaquemines Parish introduced himself and announced the formation of a new citizens group.

Mr. Judge Edwards thanked the Task force for doing a great job with the resources available to them.

Mr. Rodney Gilbeaux expressed his appreciation for the work of the Task Force and offered to get people on channel 7 for presentations.

IX. DATE AND LOCATION OF NEXT TASK FORCE MEETING

The next Task Force meeting will be held at 9:30 a.m. on April 5, 2000, in Lafayette, Louisiana at the Estuarian Habitat & Coastal Fisheries Center. Final details will be provided via public notice and the CWPPRA Internet Web Page.

X. ADJOURNMENT

The Task Force meeting was adjourned at 1:45 p. m.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

DRAFT AGENDA

Louisiana Room, Louisiana Department of Wildlife and Fisheries Building
2000 Quail Drive, Baton Rouge, Louisiana

January 11, 2000
9:30 a.m.

TAB

I. Meeting Initiation
   a. Introduction of Task Force Members or Alternates
   b. Opening Remarks by Task Force Members

II. Adoption of Minutes from the October 7, 1999 Meeting ..... A

III. Status of Funds in the Breaux Act Construction Program. (Tom Podany) ..... B

IV. Selection of the 9th Priority Project List (Bob Schroeder) C

V. Discussion of Cash Flow Management Tracking Procedures (Tom Podany) ..... D

VI. Assignment of Lead Agencies to Projects. ..... E

VII. Revision of the Priority Project List Selection Process (10th PPL) ..... F

VIII. Refinement of the Fiscal Year 2000 Planning Budget (Tom Podany) ..... G

IX. Approval of Projects for Phase 2 Construction Funding (Rick Hartman) ..... H

X. Status of the Barrier Island Restoration, Marsh Creation, and River Diversion, Barataria Basin, Feasibility Study (Coast 2050 Feasibility Study) (Edmond Russo) I

XI. Delivery of Status Reports (Tom Podany):
   a. Program Performance and Project Implementation
   b. 10th Priority Project List
   c. Reports to Congress (on Conservation Plan and Restoration Plan)
   d. Feasibility Studies Steering Committee
   e. Public Outreach Committee
   f. Atchafalaya Liaison Group ..... J

XII. Additional Agenda Items ..... K

XIII. Request for Public Comments L

XIV. Date and Location of the Next Task Force Meeting ..... M

ENCL 1

ATTENDANCE RECORD

COE

DATE(S)	SPONSORING ORGANIZATION	LOCATION
11 JAN 00	CWPPRA TASK FORCE MEETING	LWLF BLDG. BR, LA

PURPOSE

PARTICIPANT REGISTER *

NAME	JOB TITLE AND ORGANIZATION	TELEPHONE NUMBER
Edmond Russo	COE	504-862-1496
Denise Reed	UNO	504 280 7395
Gay Browning	COE	504 862-2755
Amy Wold	The Courier	504 850-[illegible]48
Wes McCuiddy	EPA	214-665-6722
Dave Soileau	LDWF	337-373-0032
Karen Dempsey	ABMB Engineers	225-765-7400
Fannie Lockhart	EPA	225-389-0736
Gary Rauber	COE	(504) 862-2543
[illegible]	NRCS	(318) 291-3060
Kevin Kinler	NRCS	225-382-2047
Ronny Paille	FWS	318-291-3117
Gerry Bodin	"	" " 3118
Gerry Duszynski	DNR	225 342-7267
Jim Lafleneau	NRCS	504-447-3871
Kevin Roy	FWS	337-291-3120
Martha Segura	FWS	337-291-3110
Bill Hood	DNR	225-342-7368
Darryl Mark	USFWS	337-291-3111
Ken Pagas	Common Ground - Plaq. Parish	504-657-8246
Mark Schleifstein	Times Picayune	504 826-332[illegible]

LMV FORM 583-R
JAN 88

* If you wish to be furnished a copy of the attendance record, please indicate so next to your name.

ENCL 2

ATTENDANCE RECORD

DATE(S)	SPONSORING ORGANIZATION	LOCATION

PURPOSE

PARTICIPANT REGISTER *

NAME	JOB TITLE AND ORGANIZATION	TELEPHONE NUMBER
LLOYD BRESLAU	ENVIRONMENTAL SOLUTIONS INC / ODEC	(504) 642 5487
Lindsey Landry	Acadiana Bay Assoc	(318) 650-1816
Jennelee Vinson	LSU	(225) 388-6377
MATTHEW B. SEVIER	TERREBONNE PARISH CZM	504 580-6145
Lee Guilbeau	GPD7-CRCL-CPPJ	337-569 2157
S.M. Gagliano	CEI / St Bernard	225-383-7455
Stephen Stefanski	Exec. Assistant / Cong. Chris John	337-235-6322
Mark Davis	CRCL	812 2518
Sue Hawes	COE	
Beverly Getundy	EPA	225 389-0737
Sue King	House NR Comm	342-6396
Erik Zobrist	NMFS	301-713-0174
Tom Podany	COE	504-862-2502
Catherine Grouchy	LDNR	225 342-2407
Glenn Thomas	DWF	225 765 2956
DAN LLEWELLYN	DNR	342-5159
[illegible]	DOT / FWS	318/291-3100
Sherrill Ingraham	Vermilion Parish Advisory	318 893-0368
Mike Dunn	Advocate	225-388-0301
Kelly Beck	C-K Assoc	225-788-1000
Doug Lagan	?	
Rick Major		
MIKE SCHWARTZ	C-K Assoc.	

LMV FORM 583-R
JAN 88

* If you wish to be furnished a copy of the attendance record, please indicate so next to your name.

ATTENDANCE RECORD

DATE(S)	SPONSORING ORGANIZATION	LOCATION

PURPOSE

PARTICIPANT REGISTER *

NAME	JOB TITLE AND ORGANIZATION	TELEPHONE NUMBER
THOMAS JOHNSON	CH2M HILL	504-593-9421
VICTORIA BUTTERWORTH	Plaquemines Parish Gov't	504-392-6690x1903
John Day	LSU	225-388-6508
Tim Axtman	COE	504-862-1921
Cynthia Taylor	LDNR	342 2413
Jay Gamble	CWPPRA	504-862-2786
Judge Edwards	Vermilion Corp./Vermilion Parish	337-893-0268
Rex H. Caffey	LCES	225-388-2266
Kerry St.Pé	BTNEP	1-800-259-0869
MARTIN CANCIENNE	LONG BILLY TAUZIN	225-621-8496
Vicki Duffourc	Consultant / Jeff Parish	504-367-8100
Jimmy Johnston	USGS - NWRC	337-266-8556
Allen Erspringer	St. Charles Land + Pointe au Fer Ld	337 462-0762
Stephen Smith	T. Baker Smith + Son, Inc	504-868-1050
Kyle Rodrigue	GOCA	225-342-3960
Sidney Coffee	DNR	225-342-4844
Scott Wilson	USGS	318 266-8644
Rick Raynie	DNR/CRD	225-342-9436

LMV FORM 583-R
JAN 88

* If you wish to be furnished a copy of the attendance record, please indicate so next to your name.

1/3/00

Technical Committee Recommendation to the Task Force of Candidate and Demonstration Projects for the 9th Priority Project List Coastal Wetlands Planning, Protection, and Restoration Act

Project Physical Type:

FD = Freshwater Diversion
HR = Hydrologic Restoration
MC = Marsh Creation
SD = Sediment Diversion
SP = Shoreline Protection
SR = Sediment Retention
TE = Terracing
BI = Barrier Island Restoration
BP = Bank Protection

Sponsoring Agencies:

COE = US Army Corps of Engineers
EPA = Environmental Protection Agency
NMFS = National Marine Fisheries Service
NRCS = Natural Resources Conservation Service
USFWS = US Fish and Wildlife Service

1	2	3	4	5	6	7	8	9	10	11
Project No	Project Name	Physical Type	Sponsoring Agency	Fully Funded Total Cost	Fully Funded Phase I Total Cost	Cumulative Fully Funded Phase I Total Cost	Fully Funded Phase II Total Cost	Cumulative Fully Funded Phase II Total Cost	Fully Funded Phase II Total Cost (C+ 3yr O&M+ 3yr M)	Cumulative Fully Funded Phase II Total Cost (C+ 3 yr O&M+ 3 yr M)
XPO-55a	Opportunistic Use of Bonnet Carre Spillway	HR	COE	$ 1,084,080	$ 150,706	$ 150,706	$ 933,374	$ 933,374	$ 127,994	$ 127,994
XPO-95	Chandeleur Islands Restoration	BI	NMFS	$ 1,435,066	$ 156,082	$ 306,788	$ 1,278,984	$ 2,212,358	$ 1,130,637	$ 1,258,631
PME-7a	FW Intro. South of Hwy. 82	HR	USFWS	$ 5,887,199	$ 607,138	$ 913,926	$ 5,280,061	$ 7,492,419	$ 3,547,095	$ 4,805,726
PTE-28	South Lake DeCade/Atch. Freshwater Intro.	HR	NRCS	$ 3,967,101	$ 396,489	$ 1,310,415	$ 3,570,612	$ 11,063,031	$ 2,137,051	$ 6,942,777
XTV-30	Four-Mile Cut/Little Vermillion Bay HR	HR	NMFS	$ 5,086,511	$ 459,306	$ 1,769,721	$ 4,627,205	$ 15,690,236	$ 2,823,568	$ 9,766,345
XAT-11	Castille Pass Sediment Delivery	MC	NMFS	$ 31,070,255	$ 1,484,633	$ 3,254,354	$ 29,585,622	$ 45,275,858	$ 14,759,234	$ 24,535,579
CS-16	Black Bayou Bypass Culverts	HR	NRCS	$ 8,375,578	$ 799,823	$ 4,054,177	$ 7,575,755	$ 52,851,613	$ 5,966,106	$ 30,521,685
PCS-26 ii	GIWW Bank Stabilization (Perry Ridge to Texas)	BP	NRCS	$ 3,740,345	$ 317,399	$ 4,371,576	$ 3,422,946	$ 56,274,559	$ 2,841,489	$ 33,363,174
[illegible]	Freshwater Bayou Canal HR/SP -Belle Isle to Lock (REVISED COST)	HR/SP	COE	$ 25,023,382	$ 1,498,967	$ 5,870,543	$ 23,524,415	$ 79,798,974	$ 15,013,078	$ 48,376,252
[illegible]ME-42a	Little Pecan Bayou Control Structure	HR	NRCS	$ 15,271,778	$ 1,245,278	$ 7,115,821	$ 14,026,500	$ 93,825,474	$ 10,065,722	$ 58,441,974
XBA-63 iii	Barataria Basin Landbridge Shore Protection Ph. 3	SP	NRCS	$ 20,743,089	$ 1,040,595	$ 8,156,416	$ 19,702,494	$ 113,527,968	$ 17,410,669	$ 75,852,643
PPO-7a	LaBranche Wetlands Terracing/Plantings	TE	NMFS	$ 9,496,951	$ 821,752	$ 8,978,168	$ 8,675,199	$ 122,203,167	$ 7,959,911	$ 83,812,554
BA-32a	Marsh Creation South of Leeville	MC	EPA	$ 6,897,502	$ 1,151,484	$ 10,129,652	$ 5,746,018	$ 127,949,185	$ 5,592,775	$ 89,405,329
XBA-1a	East/West Grand Terre Islands Restoration	BI	NMFS	$ 18,203,486	$ 1,856,203	$ 11,985,855	$ 16,347,283	$ 144,296,468	$ 16,195,220	$ 105,600,549
XTE-45a	Timbalier Island Dune/Marsh Restoration	BI/MC	EPA	$ 16,234,679	$ 1,360,198	$ 13,346,053	$ 14,874,481	$ 159,170,949	$ 14,721,239	$ 120,321,788
TE-11a	New Cut Dune/Marsh Restoration	BI/MC	EPA	$ 7,393,626	$ 746,274	$ 14,092,327	$ 6,647,352	$ 165,818,301	$ 6,458,281	$ 126,780,069
PTV-13	Weeks Bay/Commercial Canal/GIWW SP	SP	NRCS	$ 15,144,256	$ 1,229,337	$ 15,321,664	$ 13,914,919	$ 179,733,220	$ 12,910,258	$ 139,690,327

Demonstration Projects

XTE-DEMO	Mandalay Bank Protection Demonstration	BP	FWS	$ 1,194,494
MR-DEMO	Periodic Introduction of Sediment and Nutrients at Selected Diversion Sites	FD	COE	$ 1,500,000

NOTES:

1. Oyster lease impacts are addressed in the fully funded total costs for projects, as of November 30, 1999.
2. Project list as shown was presented by the LADNR and adopted by the Technical Committee on December 8, 1999, along with demonstration projects also listed herein, as their recommendation to the Task Force for project selection and funding of Phase I costs. The Technical Committee recommended that Periodic Introduction of Sediment and Nutrients at Selected Diversion Sites Demonstration Project be fully funded in the amount of $1.5 million, with duration of project scaled back to reflect the revised cost for the original scope.
3. It was noted in the Technical Committee vote that USFWS does not support the recommendation of the following projects from the list above: (1) Marsh Creation South of Leeville (BA-32a); (2) East/West Grand Terre Islands Restoration (XBA-1a); (3) Timbalier Island Dune/Marsh Restoration (XTE-45a); and (4) Weeks Bay/Commercial [illegible]al/GIWW SP (PTV-13).

[illegible] Cash Flow Standard Operating Procedure (CF SOP) stipulates that Phase II funding for candidate projects must be requested at the annual project budgeting meeting. [illegible]echnical Committee provided further guidance to the CF SOP for demonstration projects. For these projects the Technical Committee recommended that funding on the [illegible]th Priority Project List be provided for Phase I of the demonstration projects listed above, with the capability of Phase II funding able to be requested for these projects at any time of the year after completion of Phase I.

Encl. 4

IMPLEMENTATION OF COAST 2050 PLAN
PRIORITY LIST SELECTION PROCESS

Section A. Prioritization of Coast 2050 Regional Ecosystem Strategies by Strategic Objectives by Hydrologic Basin Jan thru mid-Feb 2000

1) Regional Planning Teams (RPT), together with members of the Citizen Participation Group (CPG), rank all Regional Ecosystem Strategies by hydrologic basin, using Coast 2050 Strategic Objectives (see Pg. 2 of Coast 2050). During prioritization, sequencing of strategies will be considered. Mapping unit and coastwide strategies will not be considered in this prioritization effort. **(Feb 14-17)**
2) To facilitate strategy ranking, the Planning and Evaluation Subcommittee (P&E) prepares map of each hydrologic basin indicating the project area of all restoration projects (CWPPRA PL 1-9 projects and PL 9 complex projects, Corps of Engineers 1135, 204,206 projects, etc). One layer of this map will be the Suhayda loss projections for the year 2050. **(Feb 1-12)**

Section B. Development and Preliminary Ranking of Projects. February thru April 2000

1) Technical Committee places each strategy into one of the following categories: a) candidate for CWPPRA funding; b) candidate for Water Resources Development Act (WRDA) funding; c) programmatic strategy (such as Maintain Atchafalaya Mudstream"). There may be some overlap; barrier islands and some diversion projects could be in both Categories a and b. **(Feb. 24)**
2) Technical Committee reviews, adjusts, and approves priorities for strategies submitted by RPT. The Technical Committee chooses a manageable number of the prioritized regional strategies in each basin for project development this year. After this point, neither agencies nor individuals can add more strategies to the list to be considered for PL 10. **(Feb. 24)**
3) Each RPT convenes Basin Subcommittees to develop the projects for CWPPRA strategies chosen by the Technical Committee as having a high priority in each basin. These Basin Subcommittees include the CWPPRA agencies, academic advisors, landowners, environmental groups, parish/community officials, members of the CPG, and the general public. The subcommittees evaluate each high priority strategy and list all the projects necessary to accomplish each strategy. (Demonstration projects will be selected as provided in Demonstration Project SOP, as amended.) **(completed by March 31)**
4) Basin Subcommittees prepare preliminary map and brief fact sheet for each project that accomplishes the high-priority strategies. **(completed by March 31)**
5) Engineering Work Group calculates preliminary first cost for each project, based on engineering judgment and historical costs. Uses cost ranges. **(completed by Apr. 26)**
6) Environmental/Engineering Work Groups apply November 1999 Coast 2050 Criteria, or revision thereto, to each project. (April) **(completed by Apr. 26)**
7) P&E takes information from B3 through B6 above and prepares matrix of projects by basin (in order of ranked strategies from B2) that lists cost range and Coast 2050 Criteria score. **(May 4 Meeting)**
8) P&E Subcommittee furnishes matrixes to Technical Committee and State Wetlands Authority. **(mailed by May 5)**

ENCL.
5

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2000 Budget Refinement

Activity	Orig FY2000 Amount ($) (1)	P&E Comm Recommendatiom 19-Aug-99 FY2000 Amount ($) (2)	P&E Comm Recommendation 14-Sep-99 FY2000 Amount ($) (3)	Tech Comm Recommendation 20-Sep-99 FY2000 Amount ($) (4)	Task Force Approved 07-Oct-99 FY2000 Amount ($) (5)	T.C. 8 Dec 99 & F.S.S. C. 5 Jan 2000 Recommendation FY2000 Amount ($) (6)	Task Force Approves 11-Jan-00 FY2000 Amount ($) (7)
General Planning & Program Participation							
State of Louisiana							
DNR	1,018,421	652,243	652,243	619,631	612,497	612,497	
Gov's Ofc	108,000	108,000	108,000	102,600	88,236	88,236	
LDWF	20,000	20,000	20,000	19,000	19,000	19,000	
Total State	1,146,421	780,243	780,243	741,231	719,733	719,733	
EPA	476,524	496,524	496,524	471,698	463,236	463,236	
Dept of the Interior							
USFWS	405,111	325,617	325,617	309,336	307,343	307,343	
NWRC	219,686	114,185	114,185	108,476	84,460	84,460	
USGS Reston	8,800	8,800	8,800	8,360	8,360	8,360	
USGS-B.R.							
NPS	3,500	3,500	3,500	3,325	3,325	3,325	
Total Interior	637,097	452,102	452,102	429,497	403,488	403,488	
Dept of Agriculture	496,683	516,683	516,683	490,849	480,675	480,675	
Dept of Commerce	531,462	541,725	541,725	514,639	486,139	486,139	
Dept of the Army	897,406	917,406	917,406	871,536	779,386	779,386	
Agency Total	**4,185,594**	**3,704,684**	**3,704,684**	**3,519,449**	**3,332,657**	**3,332,657**	
Feasibility Studies Funding							
Barrier Shoreline Study							
Study of Chenier Plain							
Miss R Diversion Study							
Total Feasibility Studies							
Complex Studies Funding							
Beneficial Use Sediment Trap Below Venice (COE)		331,500	331,500	317,679	158,840	123,050	
Barataria Barrier Shoreline (NMFS)		600,000	587,400	586,179	293,090	301,800	
Diversion into Maurepas Swamp (EPA/COE)		464,000	464,000	450,179	225,090	525,000	
Holly Beach Segmented Breakwaters (DNR)		583,568	583,568	318,179	159,090	318,179	
Central & Eastern Terrebonne Freshwater Delivery (USFWS)		506,000	506,000	336,179	168,090	244,000	
Delta Building Diversion Below Empire (COE)		574,300	574,300	336,179	168,090	345,050	
Total Complex Studies		**3,059,368**	**3,046,768**	**2,344,574**	**1,172,287**	**1,857,079**	

TAB K

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2000 Budget Refinement

Activity	Orig FY2000 Amount ($) (1)	P&E Comm Recommendatiom 19-Aug-99 FY2000 Amount ($) (2)	P&E Comm Recommendation 14-Sep-99 FY2000 Amount ($) (3)	Tech Comm Recommendation 20-Sep-99 FY2000 Amount ($) (4)	Task Force Approved 07-Oct-99 FY2000 Amount ($) (5)	T.C. 8 Dec 99 & F.S.S. C. 5 Jan 2000 Recommendation FY2000 Amount ($) (6)	Task Force Approves 11-Jan-00 FY2000 Amount ($) (7)
Miscellaneous Funding							
Outreach							
Outreach Committee	330,000	330,000	330,000	313,500	235,125	239,834	
USACE					69,113	92,150	
USFWS					1,495	2,000	
NWRC					18,012	21,016	
DNR					5,351	4,000	
Ofc of Gov					10,773	4,000	
EPA					6,347	4,000	
NRCS					7,631	4,000	
NMFS					21,375	4,000	
Total					375,220	375,000	
Academic Advisory Group	100,000	100,000	100,000	100,000	100,000	100,000	
GIS/Oyster Lease Maps		35,501	35,501	33,726	33,726	33,726	
NWRC Mntrng		70,000	70,000	66,500	66,500	66,500	
Model flows Atch River Modeling			100,000	95,000	95,000	95,000	
Digital Soil Survey (NRCS/NWRC)				40,000	40,000	40,000	
MR-GO Evluation				25,000	25,000	25,000	
Total Miscellaneous	**100,000**	**205,501**	**305,501**	**360,226**	**735,446**	**735,226**	
Total Allocated	**4,285,594**	**6,969,553**	**7,056,953**	**6,224,249**	**5,240,390**	**5,924,962**	
Unallocated Balance	714,406						
Total Unallocated	2,296,660	-387,299	-474,699	358,005	1,341,864	657,292	
	982,254 (a)						
	600,000 (b)						

Coastal Wetlands Planning, Protection and Restoration Act

Fiscal Year 2000 Budget Refinement

Activity	Orig FY2000 Amount ($) (1)	P&E Comm Recommendatiom 19-Aug-99 FY2000 Amount ($) (2)	P&E Comm Recommendation 14-Sep-99 FY2000 Amount ($) (3)	Tech Comm Recommendation 20-Sep-99 FY2000 Amount ($) (4)	Task Force Approved 07-Oct-99 FY2000 Amount ($) (5)	T.C. 8 Dec 99 & F.S.S. C. 5 Jan 2000 Recommendation FY2000 Amount ($) (6)	Task Force Approves 11-Jan-00 FY2000 Amount ($) (7)

NOTES:

(a) Carryover funds - being researched.

(b) Funds given up by MRSNFR for FY 2000 budget.

(1) Original estimates prepared by agencies for 19 Aug 99 P&E committee meeting.

(2) Revisions from the 19 Aug 99 P&E meeting:

a. Agencies revised estimates.

b. NWRC monitoring removed from Gen Plng and listed under miscellaneous to agree with detail sheets.

c. Deleted agency costs for development of complex projects.

d. Agency estimates contain agency outreach.

(3) Estimates for complex studies added to estimate

(4a) 1 Sep 99 Tech meeting.

a. Reinstated PL 1060 Development of Complex Projects to agency estimates; added $20,000 for each agency

b. Added $100,000 for Model Flows Atch River Modeling.

(4b) 20 Sep 99 - Tech Committeerecommends revised 14 Sep 99 P&E estimate

a. Reduced all estimates by 5%, except Academic Assistance

b. Revised complex projects estimates.

c. Added Digital Soil Survey to FY 2000 budget; total activity is $228,970.

d. Added MR-GO Evaluation to FY2000 budget.

(5) 7 Oct 99 - Task Force approved following budget:

a. General Planning estimates approved; estimates include a 5% decrease, and removing Outreach budget from General Planning and putting under Outreach Committee

b. 75% of Outreach budget approved (both Outreach committee budget and agency outreach budgets)

c. 50% of Complex project estimates approved.

(6) 8 Dec 99 - Tech Committee recommends budget:

a. General Planning estimates approved; estimates include a 5% decrease, and removing Outreach budget from General Planning and putting under Outreach Committee

c. Outreach numbers furnished from outreach budget report.

d. Complex project budgets furnished by Tim Axtman.

Coastal Wetlands Planning, Protection, and Restoration Act
Proposed Fiscal Year 2000 Planning Schedule and Budget
Technical Committee Recommendation of of 8 Dec 99

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS											
						Dept. of Interior				State of Louisiana						
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NBS	USGS Rstn	USGS BR	DNR	DWF	Gov Ofc	EPA	USDA	USDC	Total
PL	9080	Agencies Prepare Fact Sheets for PPL9 Projects	9/15/99	10/28/99	3,800	3,487				3,896			2,216	6,389	3,135	22,924
PL	9090	EcoWG Evaluates Project Effectiveness for PPL9 Projects	10/1/99	10/14/99	8,370					3,855			1,772	7,742		21,739
PL	9100	Lead Agencies Submit Fact Sheets for PPL9 Projects	10/28/99	10/28/99	1,900					3,729			346		1,435	7,410
PL	9105	Present Candidate Projects for PPL9 to Public (3)	11/3/99	11/5/99	9,729	3,986				7,297		5,130	3,546	5,186	2,570	37,444
PL	9110	Engr & Env Wrk Grps Apply Selection Criteria for PPL9 Projects	11/4/99	11/4/99	3,230	3,986				5,494			3,297	2,543	1,052	19,601
PL	9120	P&E Selects Draft PPL9 Projects (1)	12/1/99	12/1/99	5,752	2,990				1,227		3,078	3,351	4,306	1,197	21,901
PL	9130	TC and CPG Review and Approve PPL9 Recommendation (1)	12/8/99	12/8/99	4,099	2,491				683		3,078	2,976	3,234	1,197	17,758
PL	9140	Present Draft PPL9 Projects to Louisiana Natural Resources Committee	1/7/00	1/7/00	2,822					2,025		3,078	936	617	479	9,957
PL	9150	Agencies Prepare Input for PPL9 Report	1/7/00	1/7/00	10,113	3,487				9,704			878	5,255	479	29,916
PL	9160	Task Force Reviews and Approves PPL9 (1)	1/14/00	1/14/00		3,986				5,458		3,078	4,112	4,556	2,579	23,769
PL	9170 9180	Prepare/Finalize PPL9 Report	1/15/00	4/15/00	28,500					4,530			956	1,621	957	36,563
PL	9200	Submit PPL9 Report to ASA(CW)	3/2/00	3/2/00	1,007											1,007
PL	9250	ASA(CW) Reviews PPL9 Report	3/4/00	3/4/00												0
PL	9300	ASA(CW) Submits PPL9 Report to Congress	3/31/00	3/31/00												0
				Subtotal page 1	79,323	24,414	0	0	0	47,898	0	17,442	24,385	41,449	15,079	249,990

Coastal Wetlands Planning, Protection, and Restoration Act
Proposed Fiscal Year 2000 Planning Schedule and Budget
Technical Committee Recommendation of of 8 Dec 99

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS											
						Dept. of Interior				State of Louisiana						
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NBS	USGS Rstn	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Total
PL	1010	Initial Process Formulation	7/6/99	7/22/99	0											0
PL	1015	Intermediate Process Formulation (1)	8/19/99	9/14/99	0							3,078				3,078
PL	1020	Final Process Formulation (1)	9/14/99	9/14/99	0											0
PL	1025	Regional Nomination Workshops (4)	1/25/00	2/1/00	16,057	12,456			1,663	13,379		5,130	19,088	12,055	20,599	100,426
PL	1030	Nominee Project Review and Assignment (1)	2/3/00	2/3/00	3,017	1,993				10,236			3,681	4,060	2,845	25,833
PL	1040	Scoping and Screening Phase (3)	3/7/00	3/9/00	9,781	13,951			1,663	29,636		5,130	24,957	22,119	38,030	145,267
PL	1050	Compilation of PDPs for Complex Projects	3/15/00	6/15/00	56,772	8,719		3,800		44,934			50,732	24,508	19,689	209,152
PL	1055	Review and Comment of Draft PDPs for Complex Projects	6/15/00	8/17/00	12,474	3,737				20,622			12,544	15,495	2,392	67,264
PL	1056	Draft PDP Discussions for Complex Projects (3)	8/22/00	8/24/00	5,630	3,487				12,978			4,727	7,488	6,664	40,974
PL	1057	PDP Finalization for Complex Projects	8/30/00	9/14/00	6,235	2740.75				13,428			3,627	4,300	2,392	32,723
PL	1060	Development of Complex Projects	9/14/00	until	19,000	19,000				19,000			19,000	19,000	19,000	114,000
PL	1160	Development of Project Information for WVA (Non-Complex Projects)	3/15/00	4/13/00	20,933	26,891	22,710	4,560		33,652			25,588	25,448	44,565	204,346
PL	1161	Develop Designs and Cost Estimates for Non-Complex Projects	3/15/00	7/25/00	95,000	15,446				30,253			-40,273	85,277	34,968	301,217
PL	1162	EngWG Project Review for Non-Complex Projects (10)	6/20/00	6/20/00	26,329	3,487				7,914			6,147	11,234	1,699	56,810
PL	1163	EnvWG Project Review and Evaluation of Benefits for Non-Complex Projects (10)	4/13/00	6/23/00	34,122	59,791				23,714			29,100	30,188	40,188	217,104
PL	1164	Preparation of Project Fact Sheets for Non-Complex Projects	3/15/00	9/15/00	8,123	2,990				14,548			4,111	8,995	30,384	69,151
PL	1165	EcoWG Project Evaluations for Non-Complex Projects	8/29/00	9/14/00	10,466	997				14,314			1,894	6,396		34,067
PL	1166	Project Fact Sheet Submittal for Non-Complex Projects	9/14/00	9/14/00						7,083			432		957	8,472
PL	1065	Public Results Presentation (2)	10/5/00	10/10/00		950				8,356		3,078	519	5,919	957	19,779
PL	1070	Candidate Project Ranking (End of FY 00 tasks for PPL 10)	10/12/00	10/12/00	4,634	1,425				2,633			6,023	4,071	1,435	20,222
PL	1075	P&E Recommendation for Project Selection and Funding (1)	10/19/00	10/19/00	0											0
PL	1080	TC Recommendation for Project Selection and Funding (1)	11/9/00	11/9/00	0											0
PL	1085	TF Selection and Funding of the 10th PPL (1)	12/14/00	12/14/00	0											0
PL	1090	PPL 10 Report Development	1/13/00	5/27/00	0											0
PL	1095	Upward Submittal of the PPL 10 Report	6/15/00	6/15/00	0											0
PL	1100	Submission of the PPL 10 Report to Congress	7/18/00	10/24/00	0											0

Coastal Wetlands Planning, Protection, and Restoration Act
Proposed Fiscal Year 2000 Planning Schedule and Budget
Technical Committee Recommendation of of 8 Dec 99

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS											
						Dept. of Interior				State of Louisiana						
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NBS	USGS Rstn	USGS BR	DNR	DWF	Gov Ofc	EPA	USDA	USDC	Total
PM	1010	Program Management--Coordination	N/A	N/A	142,500	15,446	4,323			56,693		5,130	94,169	57,487	130,439	506,386
PM	1020	Program Management--Correspondence	N/A	N/A	57,000	4,983				19,443		5,130	18,723	18,470	16,388	140,136
PM	1030	Prog Mgmt--Budget Development and Oversight	N/A	N/A	80,750	5,481				28,323		5,130	25,353	29,206	14,535	188,777
PE	1010	P&ES Mtngs (7 mtngs; prep and attendance)	N/A	N/A	18,463	9,966	1,425			14,905		8,208	9,893	10,212	8,127	81,198
RP	3020	Corps Prepares and Submits Revisions to Rest. Plan	N/A	N/A						2,174						2,174
SC	1010	Steering Com Mtngs (4 mtngs; prep and attend)	N/A	N/A	9,944	6,976				6,033		2,052	7,994	8,482	8,127	49,607
TC	1010	Tech Com Mtngs (4 mtngs; prep and attend)	N/A	N/A	21,792	17,439	1,425			8,003		8,208	11,103	10,229	6,794	84,993
TF	1010	Task Force mtngs (4 mtngs; prep and attend)	N/A	N/A	39,045	20,429	1,425			9,615		11,286	16,358	14,659	16,057	128,874
PO	1010	Public Outreach	N/A	N/A												0
ER	1010	Prepare Evaluation Report (Report to Cong)	N/A	N/A	1,995	1,494	1,425			71,250			1,907	3,932	3,829	85,832
CN	1010	State Consistency Determination	N/A	N/A						1,900						1,900
MS	1010	Miscellaneous Technical Support	N/A	N/A		22,655	51,728			39,381	19,000	9,234	908			142,906
				Subtotal page 2 & 3	700,063	282,929	84,460	8,360	3,325	564,599	19,000	70,794	438,852	439,227	471,059	3,082,667
				Total by Agency	779,386	307,343	84,460	8,360	3,325	612,497	19,000	88,238	463,236	490,675	486,139	3,332,667

Coastal Wetlands Planning, Protection, and Restoration Act
Proposed Fiscal Year 2000 Planning Schedule and Budget
Technical Committee Recommendation of of 8 Dec 99

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.

					CWPPRA COSTS												
						Dept. of Interior				State of Louisiana							
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NBS	USGS Rstn	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Total

18-Aug-99 Prepared original agency input into FY2000 budget to be presented at P&E Committee meeting on 19 Aug 99.
19-Aug-99 fined estimates
31-Aug-99 DNR revised estimate, NWRC revised category change incorporated

1-Sep-99 Tech Committee meeting on 1 Sep 99
Reinstated PL 1060 Development of Complex Projects - added $20,000 for each agency
Summarized sheet. Added $100,000 for Model flows Atch River Modeling

20-Sep-99 Costs for complex projects included in estimate.
5% cut across all activities, exept Academic Assistance
Added Digital Soil Survey to FY 2000 activities, total activity is $228 970
Added MR-GO Evaluation to FY 2000 activities

7-Oct-99 Task Force approved FY 2000 budget as follows.
(a) General Planning estimates approved (includes a 5% decrease and removing outreach from General Planning)
(b) Agency outreach removed from General Planning and put under Outreach Committee
(c) Outreach budgets approved for 75% (both Outreach committee estimate and agency estimates)
(d) Complex project estimates approved for 50%

1-Dec-99 Public Outreach funds removed from agency budgets
Complex projects costs revised
Outreach budget revised.

10-Jan-00

PPL9 Complex Project Budget Options

Table 1 - Complex Project Study Estimates
Tech Committee Recommendation
20 September 1999

Complex Study Name	Summary of Complex Study Requirements by Fiscal Year FY 00	FY 01	FY 02	TOTAL
Diversion into Maurepas Swamp	$ 450,179	$ 381,321	$ 198,500	$ 1,030,000
Delta Building Diversin Below Empire	336,179	475,821		812,000
Beneficial Use Sediment Trap Below Venice	317,679	138,321		456,000
Holly Beach Segmented Breakwaters	318,179			318,179
Barataria Barrier Shoreline	586,179	904,221	523,300	2,013,700
Central & Eastern Terrebonne F/W Delivery	336,179	835,821	78,000	1,250,000
Total	$ 2,344,574	$ 2,735,505	$ 799,800	$ 5,879,879

Table 2 - Complex Project Study Estimates
Tech Committee Recommendation, 8 Dec 99 &
Feas Studies Steering Committee Recommendation, 5 Jan 2000

Complex Study Name	Summary of Complex Study Requirements by Fiscal Year FY 00	FY 01	FY 02	TOTAL	Amount to PED
Diversion into Maurepas Swamp	**525,000**			525,000	$ 578,000
Delta Building Diversin Below Empire	345,050	66,700		411,750	$ 1,311,900
Beneficial Use Sediment Trap Below Venice	123,050	52,500		175,550	$ 586,900
Barataria Barrier Shoreline	301,800			301,800	$ 1,986,550
Holly Beach Segmented Breakwaters	318,179			318,179	$ -
Central & Eastern Terrebonne F/W Delivery	244,000	330,000	90,000	664,000	$ 540,000
Total	$ 1,857,079	$ 449,200	$ 90,000	$ 2,396,279	$ 5,003,350

ENCL 8

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

STATUS OF FUNDS IN THE BREAUX ACT PLANNING AND CONSTRUCTION PROGRAMS

For Information

Mr. Tom Podany will brief the Task Force on the status of funds in the Breaux Act planning and construction programs. The following tables are enclosed:

1. Status of Planning Program
2. Status of Construction Funds - These are project estimates that have been approved by the Task Force.
3. Construction Program Potential Cost Changes - These are potential cost increases or decreases.
4. Projects Returning Excess Funds - These are estimates of funds to be returned from completed and almost completed projects. Final accounting has not been done.
5. Projects That Have Not Started Construction - These are projects that have not preceded to construction within five years of approval on a priority list.
6. CWPPRA Project Summary Report by Priority List - This is summary information furnished to the CWPPRA database by the sponsoring agencies as approved by the Task Force.

Coastal Wetlands Planning, Protection and Restoration Act

11-Jan-00

Fiscal Year 2000 Budget

\plngbudgets-approved\

Approved by Task Force, 11 January 2000

	FY95 Amount ($)	FY96 Amount ($)	FY97 Amount ($)	FY98 Amount ($)	FY99 Amount ($)	Approved FY2000 Amount ($) 19
General Planning & Program Participation						
State of Louisiana						
DNR	416,700	495,500	371,100	360,073	529,026	**612,497**
Gov's Ofc	94,200	84,900	95,300	93,505	100,838	**88,236**
LDWF	20,000	20,000	15,800	15,800	15,800	**19,000**
Total State	530,900	600,400	482,200	469,378	645,664	**719,733**
EPA	252,300	310,700	354,700	346,270	477,627	**463,236**
Dept of the Interior						
USFWS	152,400	183,600	235,800	232,136	373,311	**307,343**
NWRC	87,500	67,800	73,200	45,219	107,632	**84,460**
USGS Reston		8,800	8,800	8,800	8,800	**8,360**
USGS Baton Rouge	7,800	10,600	12,000	12,000	0	**0**
Natl Park Service	0	0	0	0	3,500	**3,325**
Total Interior	247,700	270,800	329,800	298,155	493,243	**403,488**
Dept of Agriculture	509,500	595,900	434,900	438,099	498,217	**480,675**
Dept of Commerce	331,900	304,800	317,300	335,909	399,776	**486,139**
Dept of the Army	759,200	862,100 2	792,000	673,801	855,964	**779,386**
Agency Total	2,631,500	2,944,700	2,710,900	2,561,612	3,370,491	**3,332,657**
Feasibility Studies Funding						
Barrier Shoreline Study	1,007,000	594,400 9	107,600 9	200,000 8		
Study of Chenier Plain				350,000	200,000	
Miss R Diversion Study	919,900	993,000 4	1,457,600 3	562,900	75,000	
Total Feasibility Studies	1,926,900	1,587,400	1,565,200	1,112,900	275,000	

Complex Studies Funding	
Beneficial Use Sediment Trap Below Venice (COE)	**123,050**
Barataria Barrier Shoreline (NMFS)	**301,800**
Diversion into Maurepas Swamp (EPA/COE)	**525,000**
Holly Beach Segmented Breakwaters (DNR)	**318,179**
Central & Eastern Terrebonne Basin Freshwater Delivery (USFWS)	**244,000**
Delta Building Diversion Below Empire (COE)	**345,050**
Total Complex Studies	**1,857,079**

Coastal Wetlands Planning, Protection and Restoration Act

11-Jan-00

Fiscal Year 2000 Budget

\plngbudgets-approved\

Approved by Task Force, 11 January 2000

	FY95 Amount ($)	FY96 Amount ($)	FY97 Amount ($)	FY98 Amount ($)	FY99 Amount ($)	Approved FY2000 Amount ($)	19
Miscellaneous Funding							
Academic Advisory Group	117,000	75,000	115,000 7	95,000	100,000	100,000	
Public Outreach	56,050	129,000	165,000 6	275,000	296,043 11	375,000	
GIS/Oyster Lease Maps	40,000		105,100 5	80,264	85,086	33,726	
NWRC Mntrng		62,000 1	0	0	90,000	66,500	
Model flows Atch River Modeling						95,000	
Digital Soil Survey (NRCS/NWRC)						40,000	18
MR-GO Evluation						25,000	
COAST 2050 (DNR)			239,000 10	827,800	81,235 15		
COAST 2050 (NWRC)					29,765 12		
Purchase 1700 Frames 1998					23,800		
Photography (NWRC) *							
WAVCIS (DNR) *					100,000 13		
CDROM Development (NWRC) *					25,000 14		
Reformat GIS Land Loss Data*					35,000		
DNR Video Repro	1,000						
Gov's Office Workshop			15,000				
GIWW Data collection			68,000				
Total Miscellaneous	214,050	266,000	707,100	1,278,064	865,929	735,226	
Total Allocated	4,772,450	4,798,100	4,983,200	4,952,576	4,511,420	5,924,962	
Unallocated Balance	227,550	201,900	16,800	47,424	488,580	0	
Total Unallocated	227,550	429,450	446,250	493,674	982,254 16	657,292	
					600,000 17		

Coastal Wetlands Planning, Protection and Restoration Act

11-Jan-00

Fiscal Year 2000 Budget

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Approved by Task Force, 11 January 2000

FY95 Amount ($)	FY96 Amount ($)	FY97 Amount ($)	FY98 Amount ($)	FY99 Amount ($)	Approved FY2000 Amount ($)	19

1 amended 28 Feb 96

2 $700 added for printing, 15 Mar 96 (TC)

3 transfer $600k from '97 to '98

4 transfer $204k from MRSNFR TO Barrier Shoreline Study

5 increase of $15.1k approved on 24 Apr 97

6 increase of $35k approved on 24 Apr 97

7 increase of $40k approved on 26 Jul 97 from Corps Planning Funds

8 Original $550 in Barrier Shoreline Included $200k to complete Phase 1 EIS, and $350k to develop Phase 2 feasibility scope.

9 Assumes a total of $420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS

10 Excludes $20k COE, $5k NRCS, $5k DNR, $2kUSFWS, and $16k NMFS moved to Coast 2050
during FY 97 for contracs & @$255k absorbed in agency FY 97 budgets for a total of $303,000.
to COAST2050 during FY 97 for contracts & @$255k absorbed in agency FY 97 budgets for a total of $303,000.

11 Additional $55,343 approved by Task Force for video documenary

12 $29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.

13 $100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting.

14 Task Force approved 4 Aug 99.

15 Task Force approved additional $50,000 at 4 Aug 99

16 This number is being researched at present.

17 Funds given up by MRSNFR for FY 2000 budget.

18 Toal cost is $228,970.

19 Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
(a) General Planning estimates for agencies approved.
(b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds:
Outreach Committee given oversight of agency outreach funds.
(b) 50% of complex project estimates approved.

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03-Apr-00
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STATUS OF CWPPRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures thru 30 Nov 97 (b)	Expenditures 1 Dec 97 thru Present (c)	Unexpended Funds (d)	75% x Current Est (e)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (f)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (g)	Increase Over Orig 75% Cost (f-e)
0	1	143,855	123,202	20,653	0	107,891	109,957	33,899	2,065
1	17	47,398,036	13,031,033	6,700,660	27,666,343	35,548,527	38,985,227	8,412,809	3,436,700
2	15	57,483,711	14,581,934	19,654,114	23,247,663	43,112,784	47,402,961	10,080,750	4,290,178
3	17	47,915,273	9,741,234	15,674,419	22,499,620	35,936,455	39,753,859	8,161,414	3,817,404
4	10	24,055,510	353,019	5,424,791	18,277,700	18,041,633	20,411,882	3,643,627	2,370,249
5	9	49,363,701	2,510,811	5,959,801	40,893,089	37,022,776	44,427,331	4,936,370	7,404,555
6	13	57,013,657	190,865	1,672,213	55,150,579	42,760,243	51,312,291	5,701,366	8,552,049
7	4	21,245,973	0	93,191	21,152,782	15,934,480	18,059,077	3,186,896	2,124,597
8	6	17,288,317	0	170,444	17,117,873	12,966,238	14,695,069	2,593,248	1,728,832
9	19	18,338,127	0	0	18,338,127	13,753,595	15,587,408	2,750,719	1,833,813
Total	111	340,246,160	40,532,097	55,370,286	244,343,777	255,184,620	290,745,062	49,501,098	35,560,442

Available Fed Funds	320,972,363
Available N/F Funds	49,501,098
Total Available Funds	370,473,461
Federal Balance	30,227,301
N/F Balance	0
Total Balance	30,227,301

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03-Apr-00
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STATUS OF CWPPRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures thru 30 Nov 97 (b)	Expenditures 1 Dec 97 thru Present (c)	Unexpended Funds (d)	75% x Current Est (e)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (f)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (g)	Increase Over Orig 75% Cost (f-e)

Notes:

(1) Includes Federal actual construction work allowances through FY 1999. FY2000 is anticipated to be approximately $47,907,301

(2) Project total includes 99 active projects, 11 deauthorized projects, and the Conservation Plan.

(2) Includes the 4 approved funded projects on PL 7 ($13,934,710).

(3) Includes 11 deauthorized projects:

Fourchon	White's Ditch	SW Shore/White Lake
Bayou LaCache	Avoca Island	
Dewitt-Rollover	Bayou Boeuf (Phased)	
Bayou Perot/Rigo	Grand Bay	
Eden Isles	Pass-a-Loutre Crevasse	

(4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.

(5) Expenditures are through 30 Nov 97 and do not reflect all non-Federal WIK credits; costs are being reconciled.

(6) Non-Federal available funds are unconfirmed.

(7) Includes O&M revised estimates, dated 1 March 1999.

05-Apr-00

Construction Program Potential Cost Changes
Coastal Wetlands Planning, Protection, and Restoration Act

Program Database Starting Point (as of 18 March 2000)	Total Costs	Non-Federal Costs	Federal Costs	Cumulative Federal Funding Status $30,227,301
1. Potential Project Cost Increases[1]				
a. Monitoring Plan Contingency Fund	$1,911,515	$286,727	$1,624,788	$28,602,513
b. Anticipated Oyster Lease Impacts	$600,000	$90,000	$510,000	$28,092,513
c. Anticipated Bayou Lafourche Project Increases[2]	-	-	-	UNKNOWN
d. Re-allocation of Bayou Lafourche Project Funds[6]	$16,095,883	$1,609,588	$14,486,295	$13,606,219
e. Marsh Island	$1,240,655	$124,066	$1,116,590	$12,489,629
f. PPL9, Phase 1, FY2000 Revised Estimate [7]	$771,545	$115,732	$655,813	$11,833,816
Subtotal	$20,619,598	$2,226,113	$18,393,485	
2. Potential Return of Funds to Construction Program (See enclosure 3 for project listing)				
a. Projects that have completed construction	$2,547,491	$382,124	$2,165,367	$13,999,183
b. Projects in constrtuction but not completed	$2,000,000	$200,000	$1,800,000	$15,799,183
Subtotal	$4,547,491	$582,124	$3,965,367	
3. Potential Deauthorizations				
a. Flotant Marsh	$1,746,367	$261,955	$1,484,412	17,283,595.10
b. Violet Freshwater Distribution	$484,548	$72,682	$411,866	17,695,460.90
c. Hopper Dredge Demo	$341,000	$51,150	$289,850	17,985,310.90
Subtotal	$2,571,915	$385,787	$2,186,128	
4. Deferrals	Total Deferred	Non-Fed. Share of Deferred Amt.	Fed. Share of Deferred Amt	Cumulative Federal Funding Status
a. Sabine Refuge Marsh Creation[3]	$4,234,052	$635,108	$3,598,944	$14,386,366.70
b. Lake Portage Land Bridge Phase 1[5]	$3,545,580	$531,837	$3,013,743	$11,372,624
c. Upper Oak River FW Introduction Siphon Ph [4]	$10,494,561	$1,574,184	$8,920,377	$2,452,247
Subtotal	$18,274,193	$2,741,129	$15,533,064	
5. Other Adjustments			Amount	$2,452,247
6. Estimated Available Funds with all Above Adjustments			Amount	
Federal Funds Available for New Projects from FY 2000 Allotment			$2,452,247	
Non-Federal Matching Share			$4,432,080	
Total Funds Available for New Projects from FY 2000 Allotment			$6,884,327	

NOTES:

[1] For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10 for all proposed increases, based on the Task Force decision for approval of this ratio during the July 23, 1998 meeting.

[2] Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs

[3] Sabine Refuge Marsh Creation - $5.3 million was approved to complete construction of a permanent pipeline and one cycle of marsh creation. Mr. Fruge expressed his concern that funding of subsequent cycles of marsh creation should be considered by the Task For Mr. Hathaway voiced the opinion that approval of such funding could be requested of the Task Force as the opportunity to construct each subsequent increment arose. The motion did not specify whether or not future phases were approved or whether they would compete for funding on future PPL's. The Corps' plan is to request funding for the remaining phases of this project upon completion of engineering and design, probably in January 2001.

[4] Upper Oak Siphon - $2.5 million was approved for completion of engineering and design and construction of the outflow channel. Funding for construction of the siphon was not specifically approved. NRCS plans to request funding of the siphon when engineering is completed.

[5] Lake Portage - $1 0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construc the offshore breakwater increment of the project. Should the breakwaters be requried, then EPA will request the additional funds from the Task Force.

[6] Re-allocating project funds of $16,095,883 to Bayou Lafourche which were given up January 20, 1999.

[7] PPL9, Phase 1, FY2000 estimates were reevaluated and recoded from Economic Committee detailed project estimate sheets; estimate increased from $6,052,932 to $6,824.477, a difference of $771,545.

22-Mar-00
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CWPPRA - Projects Returning Excess Funds

Agency	Project	Current Estimate	Funds to Be Returned	Funds Deobligated	Estimates Adjusted/ Funds Returned *
Completed construction projects returning excess funds.					
NRCS	Cote Blanche Hydro Rest	$6,109,005.00	$14,239.00	$14,239.00	No
NRCS	Mud Lake	$3,348,967.00	$1,300.00	$1,300.00	No
NRCS	Perry Ridge Bank Protection	$2,664,613.00	$383,686.00	$383,686.00	No
NRCS	Racoon Island Breakwaters	$2,049,633.00	$200,431.00	$200,431.00	No
NRCS	Veg Plntgs - West Hackberr	$246,240.00	$1,140.00	$1,140.00	No
NRCS	Veg Plntgs - Timbalier Islan	$432,858.00	$143,839.00	$143,839.00	No
NRCS	Veg Plntgs - Falgout Canal	$204,979.00	$7,925.00	$7,925.00	No
NRCS	Vermilion Bay/Boston Canal	$1,008,710.00	$12,362.00	$12,362.00	No
USFWS	Bayou Sauvage #1	$1,615,390.00	$61,252.00	$61,252.00	No
USFWS	Bayou Sauvage #2	$1,634,700.00	$17,866.00	$17,866.00	No
USFWS	Cameron Prairie	$1,401,125.00	$3,451.00	$3,451.00	No
NMFS	Big Island Mining	$7,550,903.00	$300,000.00		No
NMFS	Little Vermilion Bay	$1,460,196.00	$400,000.00		No
EPA	Isles Dernieres (Ph 0)	$8,745,210.00			No
EPA	Isles Dernieres (Ph 1)	$10,785,706.00	$1,000,000.00		No
EPA	Whiskey Island Restoration	$7,721,186.00			No
		Subtotal	$2,547,491.00	$847,491.00	
Projects that have started construction but not completed.					
NMFS	Delta-Wide Crevasses	$4,732,653.00	$2,000,000.00		No

* **Estimates will be adjusted and funds returned to CWPPRA fund as soon as all first costs are known..**

22-Mar-00
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Projects on Lists 1-4 that have not started construction as of Mar 2000 or are on hold:

PPL	Project Name	Construction Start	Unobligated Funds	Lead Agency	On Hold ?
1	West Bay	Oct-00	$16,673,000	COE	N
3	West Point a la Hache	Nov-00	$3,969,122	NRCS	N
2	Violet Freshwater Diversion		$1,719,551	NRCS	Being Deauthorized
2	Caernarvon Outfall Management	Aug-00	$2,390,112	NRCS	N
3	Red Mud	Jul-96	$103,007	EPA	Y
4	Hopper Dredge Demo	--	$341,000	COE	Proposed for Deauth
4	Compost Demo	May-00	$139,134	EPA	Y
4	Flotant Marsh Fencing Demo		$485,938	NRCS	Being Deauthorized
4	Bayou L'Ours Ridge	Jul-00	$2,505,203	NRCS	N
	TOTAL		$28,326,067		

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COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

03-Apr-00

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	20,809	13	2	11	$28,084,900	$8,446,707	$39,933,317	$47,199,647	$23,723,285	$19,533,015
2	15	13,372	15	1	11	$28,173,110	$10,080,750	$40,644,134	$57,483,711	$37,481,413	$34,236,048
3	13	12,761	13	4	7	$29,939,100	$8,161,414	$35,050,606	$47,632,787	$29,406,522	$25,130,868
4	8	2,387	8	2	1	$29,957,533	$3,643,628	$13,924,366	$23,952,148	$17,367,831	$5,674,466
5	9	5,941	7	0	4	$33,371,625	$4,936,370	$60,962,963	$49,363,701	$25,197,539	$8,470,612
6	11	10,538	8	3	0	$39,134,000	$5,701,366	$54,614,991	$56,944,046	$14,299,525	$1,793,438
7	4	1,873	4	1	0	$42,540,715	$3,186,896	$21,090,051	$21,245,973	$3,996,775	$93,191
8	6	2,310	0	0	0	$41,864,079	$2,593,248	$16,435,508	$17,288,317	$5,663,252	$170,444
9	19	4,990	0	0	0	$47,907,301	$2,750,719	$15,730,333	$18,338,127	$6,029,175	$0
Active Projects	99	74,981	68	13	34	$320,972,363	$49,501,098	$298,386,269	$339,448,458	$163,165,318	$95,102,081
Deauthorized Projects	11	0	5	0	2			$21,789,087	$653,848	$656,148	$656,447
Total Projects	110	74,981	73	13	36	$320,972,363	$49,501,098	$320,175,356	$340,102,305	$163,821,465	$95,758,528
Conservation Plan	1	0	1	0	1			$238,871	$143,855	$143,855	$143,855
Total Construction Program	111	74,981	74	13	37	$320,972,363	$49,501,098	$320,414,227	$340,246,160	$163,965,320	$95,902,383
						$370,473,461					

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

NOTES:

1. Total of 111 projects includes 99 active construction projects, 11 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
2. Federal funds for FY 2000 is anticipated to be $47,907,301.
3. Total construction program funds available is $370,473,461 .
4. The current estimate for closed-out deauthorized projects is equal to expenditures to date.
5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
7. The Task Force approved 8 unfunded projects, totalling $77,492,000 on Priority List 7 (not included in totals).
8. Obligations include expenditures and remaining obligations to date.
9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.

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STATUS OF CWPPRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures thru 30 Nov 97 (b)	Expenditures 1 Dec 97 thru Present (c)	Unexpended Funds (d)	75% x Current Est (e)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (f)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (g)	Increase Over Orig 75% Cost (f-e)
0	1	143,855	123,202	20,653	0	107,891	109,957	33,899	2,065
1	17	47,398,036	13,031,033	6,700,660	27,666,343	35,548,527	38,985,227	8,412,809	3,436,700
2	15	57,483,711	14,581,934	19,654,114	23,247,663	43,112,784	47,402,961	10,080,750	4,290,178
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7	4	21,245,973	0	93,191	21,152,782	15,934,480	18,059,077	3,186,896	2,124,597
8	6	17,288,317	0	170,444	17,117,873	12,966,238	14,695,069	2,593,248	1,728,832
9	19	6,052,932	0	0	6,052,932	4,539,699	5,144,992	907,940	605,293
Total	111	327,960,965	40,532,097	55,370,286	232,058,582	245,970,724	280,302,646	47,658,338	34,331,922

Available Fed Funds	320,972,363
Available N/F Funds	47,658,338
Total Available Funds	368,630,701
Federal Balance	40,669,717
N/F Balance	0
Total Balance	40,669,717

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STATUS OF CWPPRA CONSTRUCTION FUNDS

P/L	Total No. of Projects	Current Estimate (a)	Expenditures thru 30 Nov 97 (b)	Expenditures 1 Dec 97 thru Present (c)	Unexpended Funds (d)	75% x Current Est (e)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4), + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 & 8) (f)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4), + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 & 8 & 9) (g)	Increase Over Orig 75% Cost (f-e)

Notes:

(1) Includes Federal actual construction work allowances through FY 1999. FY2000 is anticipated to be approximately $47,907,301.

(2) Project total includes 99 active projects, 11 deauthorized projects, and the Conservation Plan.

(2) Includes the 4 approved funded projects on PL 7 ($13,934,710).

(3) Includes 11 deauthorized projects:

Fourchon	White's Ditch	SW Shore/White Lake
Bayou LaCache	Avoca Island	
Dewitt-Rollover	Bayou Boeuf (Phased)	
Bayou Perot/Rigo	Grand Bay	
Eden Isles	Pass-a-Loutre Crevasse	

(4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.

(5) Expenditures are through 30 Nov 97 and do not reflect all non-Federal WIK credits; costs are being reconciled.

(6) Non-Federal available funds are unconfirmed.

(7) Includes O&M revised estimates, dated 1 March 1999.

05-Apr-00

Construction Program Potential Cost Changes
Coastal Wetlands Planning, Protection, and Restoration Act

Program Database Starting Point (as of 18 March 2000)	Total Costs	Non-Federal Costs	Federal Costs	Cumulative Federal Funding Status $40,669,717
1. Potential Project Cost Increases[1]				
a. Monitoring Plan Contingency Fund	$1,911,515	$286,727	$1,624,788	$39,044,929
b. Anticipated Oyster Lease Impacts	$600,000	$90,000	$510,000	$38,534,929
c. Anticipated Bayou Lafourche Project Increases[2]	-	-	-	UNKNOWN
d. Re-allocation of Bayou Lafourche Project Funds[6]	$16,095,883	$1,609,588	$14,486,295	$24,048,635
e. Marsh Island	$1,240,655	$124,066	$1,116,590	$22,932,045
f. PPL9, Phase 1, FY2000 Revised Estimate [7]	$771,545	$115,732	$655,813	$22,276,232
Subtotal	$20,619,598	$2,226,113	$18,393,485	
2. Potential Return of Funds to Construction Program (See enclosure 3 for project listing)				
a. Projects that have completed construction	$2,547,491	$382,124	$2,165,367	$24,441,599
b. Projects in constrtuction but not completed	$2,000,000	$200,000	$1,800,000	$26,241,599
3. Potential Deauthorizations				
a. Flotant Marsh	$1,746,367	$261,955	$1,484,412	27,726,011.10
b. Violet Freshwater Distribution	$484,548	$72,682	$411,866	28,137,876.90
c. Hopper Dredge Demo	$341,000	$51,150	$289,850	28,427,726.90
4. Deferrals	Total Deferred	Non-Fed. Share of Deferred Amt.	Fed. Share of Deferred Amt	Cumulative Federal Funding Status
a. Sabine Refuge Marsh Creation[3]	$4,234,052	$635,108	$3,598,944	$24,828,782.70
b. Lake Portage Land Bridge Phase 1[5]	$3,545,580	$531,837	$3,013,743	$21,815,040
c. Upper Oak River FW Introduction Siphon Ph [4]	$10,494,561	$1,574,184	$8,920,377	$12,894,663
Subtotal	$18,274,193	$2,741,129	$15,533,064	
5. Other Adjustments			Amount	$12,894,663
6. Estimated Available Funds with all Above Adjustments			Amount	
Federal Funds Available for New Projects from FY 2000 Allotment			$12,894,663	
Non-Federal Matching Share			$2,275,529	
Total Funds Available for New Projects from FY 2000 Allotment			$15,170,192	

NOTES:

[1] For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10 for all proposed increases, based on the Task Force decision for approval of this ratio during the July 23, 1998 meeting.

[2] Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs

[3] Sabine Refuge Marsh Creation - $5.3 million was approved to complete construction of a permanent pipeline and one cycle of marsh creation. Mr. Fruge expressed his concern that funding of subsequent cycles of marsh creation should be considered by the Task For Mr. Hathaway voiced the opinion that approval of such funding could be requested of the Task Force as the opportunity to construct each subsequent increment arose. The motion did not specify whether or not future phases were approved or whether they would compete for funding on future PPL's. The Corps' plan is to request funding for the remaining phases of this project upon completion of engineering and design, probably in January 2001.

[4] Upper Oak Siphon - $2.5 million was approved for completion of engineering and design and construction of the outflow channel. Funding for construction of the siphon was not specifically approved. NRCS plans to request funding of the siphon when engineering is completed.

[5] Lake Portage - $1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construc the offshore breakwater increment of the project. Should the breakwaters be requried, then EPA will request the additional funds from the Task Force.

[6] Re-allocating project funds of $16,095,883 to Bayou Lafourche which were given up January 20, 1999.

[7] PPL9, Phase 1, FY2000 estimates were reevaluated and recoded from Economic Committee detailed project estimate sheets; estimate increased from $6,052,932 to $6,824,477, a difference of $771,545.

CEMVN-PM-C

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

18-Mar-00

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	20,809	13	2	11	$28,084,900	$8,446,848	$39,933,317	$47,199,647	$23,723,285	$19,533,015
2	15	13,372	15	1	11	$28,173,110	$10,080,750	$40,644,134	$57,483,711	$37,503,809	$34,076,620
3	13	12,761	13	4	7	$29,939,100	$8,161,414	$35,050,606	$47,632,787	$29,490,742	$24,955,557
4	8	2,387	8	2	1	$29,957,533	$3,643,507	$13,924,366	$23,952,148	$17,444,540	$5,613,251
5	9	5,941	7	0	4	$33,371,625	$4,936,370	$60,962,963	$49,363,701	$23,954,688	$7,552,880
6	11	10,538	8	3	0	$39,134,000	$5,701,366	$54,614,991	$56,944,046	$14,491,579	$1,793,438
7	4	1,873	4	1	0	$42,540,715	$3,186,896	$21,090,051	$21,245,973	$3,996,775	$93,191
8	6	2,310	0	0	0	$41,864,079	$2,593,248	$16,435,508	$17,288,317	$5,663,252	$170,444
9	19	4,990	0	0	0	$47,907,301	$907,939	$6,052,932	$6,052,932	$20,000	$0
Active Projects	99	74,981	68	13	34	$320,972,363	$47,658,338	$288,708,868	$327,163,263	$156,288,669	$93,788,395
Deauthorized Projects	11	0	5	0	2			$21,789,087	$653,848	$656,148	$656,447
Total Projects	110	74,981	73	13	36	$320,972,363	$47,658,338	$310,497,955	$327,817,110	$156,944,817	$94,444,843
Conservation Plan	1	0	1	0	1			$238,871	$143,855	$143,855	$143,855
Total Construction Program	111	74,981	74	13	37	$320,972,363	$47,658,338	$310,736,826	$327,960,965	$157,088,672	$94,588,698
						$368,630,701					

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

NOTES:

1. Total of 111 projects includes 99 active construction projects, 11 deauthorized projects, and the State of Louisiana's Wetlands Conservation Plan.
2. Federal funds for FY 2000 is anticipated to be $47,907,301.
3. Total construction program funds available is $368,630,701 .
4. The current estimate for closed-out deauthorized projects is equal to expenditures to date.
5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
7. The Task Force approved 8 unfunded projects, totalling $77,492,000 on Priority List 7 (not included in totals).
8. Obligations include expenditures and remaining obligations to date.
9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

REQUEST FOR FY 2000 BUDGET INCREASE FOR REPORT TO CONGRESS

For Decision

Mr. Robert Schroeder will present a request by LADNR for additional funds (est. $67k) to complete the report to Congress required by the act.

Recommendation of the Technical Committee:

That the Task Force approve the $67k in planning funds to complete the report to Congress required by the act.

Year 2000 Evaluation Report to Congress: Request for Additional Funds

Louisiana DNR is requesting an additional $67,183 in CWPPRA Planning Funds in order to complete the Year 2000 Evaluation Report to Congress.

1. Current Budget

Initial Planning Funds Allocated	$71,250
Expenditures (Personnel Services) as of 18 February 2000	$22,100
Current Balance	$49,150

2. Anticipated Costs of Completion

Personnel Services	$50,830
Editing and Design Layout	$36,753
Printing	$28,750
Total Additional Costs	$116,333

3. Additional Planning Funds Requested

Current Balance	$49,150
Total Additional Costs	$116,333
Budget Shortfall/Requested Funds	($67,183)

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

REQUEST FOR FY 2000 BUDGET INCREASE FOR REPORT TO CONGRESS COMPANION DOCUMENT

For Decision

Mr. Robert Schroeder will present the recommendation of the Technical Committee to fund the printing of a companion document to the Report to Congress. The Outreach Committee is requesting $15k in planning funds to develop and produce a special issue of the Watermarks. The $15k is within the $25k window tentatively agreed to by the Technical Committee.

Recommendation of the Technical Committee:

That the Task Force approve the $15k in planning funds to develop and produce a special issue of the Watermarks.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

DISCUSSION OF CASH FLOW MANAGEMENT TRACKING MEASURES

For Information

Mr. Tom Podany will discuss the procedure developed by the Corps of Engineers to track Breaux Act expenditures under a cash flow management system. An example using the 9thPPL projects is enclosed.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PPL9: Program Summary-- by Project and Phase

No.	Name	Phase	Fully Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
XPO-55a	Opportunistic Use of	1	$ 150,706	$ 117,141	$ 33,565	-	-	-	-	-	-
	Bonnet Carre Spillway	2	933,374	-	18,427	$ 35,343	$ 36,509	$ 37,714	$ 38,959	$ 40,244	$ 41,572
XPO-95	Chandeleur Islands Restoration	1	$ 156,082	$ 150,472	$ 5,610	-	-	-	-	-	-
		2	1,278,984	-	1,110,593	$ 6,465	$ 6,679	$ 6,899	$ 7,127	$ 7,362	$ 7,605
PME-7a	FW Intro. South of Hwy. 82	1	$ 607,138	$ 97,254	$ 172,223	$ 234,216	$ 66,447	$ 36,999	-	-	-
		2	5,280,060	-	-	-	1,813,492	1,605,717	$ 41,252	$ 42,614	$ 44,020
PTE-28	South Lake DeCade/Atch.	1	$ 396,489	$ 123,945	$ 244,806	$ 27,738	-	-	-	-	-
	Freshwater Intro.	2	3,572,088	-	-	2,033,621	$ 33,363	$ 34,464	$ 35,602	$ 36,777	$ 37,990
XTV-30/	Four-Mile Canal Terracing	1	$ 459,306	$ 335,712	$ 117,799	$ 5,795	-	-	-	-	-
PTV-22	and Sediment Trapping	2	4,627,205	-	1,376,574	1,422,001	$ 6,679	$ 6,899	$ 11,414	$ 7,362	$ 7,605
XAT-11	Castille Pass	1	$ 1,484,633	$ 1,275,715	$ 197,361	$ 11,558	-	-	-	-	-
	Sediment Delivery	2	29,599,764	-	8,120,306	6,611,020	$ 12,228	$ 12,631	$ 13,048	$ 13,479	$ 18,499
CS-16	Black Bayou	1	$ 799,823	$ 231,352	$ 463,263	$ 105,208	-	-	-	-	-
	Bypass Culverts	2	7,577,781	-	-	5,819,669	$ 53,755	$ 55,529	$ 57,361	$ 59,254	$ 61,210
PCS-26ii	GIWW Bank Stabilization	1	$ 317,399	$ 108,333	$ 206,185	$ 2,881	-	-	-	-	-
	(Perry Ridge to Texas)	2	3,425,052	-	-	2,817,869	$ 7,686	$ 7,940	$ 8,202	$ 8,473	$ 8,752
PPO-7a	La Branche Wetlands	1	$ 821,752	$ 161,106	$ 285,295	$ 312,441	$ 56,726	$ 6,184	-	-	-
	Terracing/Plantings	2	8,675,199	-	-	-	4,193,935	3,713,429	$ 33,005	$ 7,362	$ 12,180
XTV-27	Freshwater Bayou Canal HR/SP -	1	$ 1,498,967	$ 448,771	$ 842,883	$ 171,495	$ 35,817	-	-	-	-
	Belle Isle to Lock (REVISED)	2	23,572,590	-	- -	5,104,084	6,778,953	$ 37,714	$ 44,143	$ 3,048,183	$ 47,104
XME-42a	Little Pecan Bayou	1	$ 1,245,278	$ 243,574	$ 431,335	$ 497,552	$ 35,817	$ 36,999	-	-	-
	Control Structure	2	14,028,747	-	-	-	3,568,614	6,319,506	$ 57,361	$ 59,254	$ 61,210
PBA-32a	Marsh Creation	1	$ 1,151,484	$ 883,109	$ 262,580	$ 5,795	-	-	-	-	-
	South of Leeville	2	5,746,017	-	-	5,482,816	$ 6,679	$ 11,050	$ 92,230	$ 7,362	$ 7,605
XBA-1a	East/West Grand Terre	1	$ 1,856,203	$ 371,296	$ 657,513	$ 698,286	$ 122,924	$ 6,184	-	-	-
	Islands Restoration	2	16,347,283	-	-	-	8,577,957	7,595,169	$ 7,127	$ 7,362	$ 7,605
XTE-45a	Timbalier Island Dune/	1	$ 1,360,198	$ 539,617	$ 814,786	$ 5,795	-	-	-	-	-
	Marsh Restoration	2	14,874,482	-	-	14,700,534	$ 6,679	$ 6,899	$ 7,127	$ 7,362	$ 7,605
XBA-63iii	Barataria Basin Landbridge Shore	1	$ 1,040,595	$ 369,431	$ 668,283	$ 2,881	-	-	-	-	-
	Protection - Phase 3	2	19,704,511	-	-	13,860,064	$ 7,686	$ 7,940	$ 3,535,251	$ 8,473	$ 8,752
TE-11a	New Cut Dune/Marsh Restoration	1	$ 746,274	$ 570,239	$ 170,239	$ 5,795	-	-	-	-	-
		2	6,647,352	-	-	6,437,576	$ 6,679	$ 6,899	$ 7,127	$ 7,362	$ 7,605
PTV-13	Weeks Bay/Commercial	1	$ 1,229,337	$ 428,833	$ 797,622	$ 2,881	-	-	-	-	-
	Canal/GIWW SP	2	13,325,187	-	-	12,886,638	$ 7,686	$ 7,940	$ 8,202	$ 8,473	$ 73,674
Demonstration Projects:											
	Per. Intro of Sediment and Nutrients	1	$ 109,730	$ 69,639	$ 26,752	$ 13,339	-	-	-	-	-
	along the Miss River	2	1,393,087	-	491,710	870,749	$ 14,471	$ 715	$ 15,442	$ -	$ -
	Mandalay Bank Protection	1	$ 298,939	$ 298,939	-	-	-	-	-	-	
		2	895,556	-	$ 828,195	$ 20,566	$ 892	$ 21,946	$ 739	$ 23,418	
TOTAL PHASE 1 SCHEDULED EXPENDITURES		1	$ 15,730,331	$ 6,824,477	$ 6,398,100	$ 2,103,656	$ 317,731	$ 86,367	$ -	$ -	$ -
TOTAL PHASE 1 ACTUAL EXPENDITURES		1									
TOTAL PHASE 2 SCHED. EXPENDITURES		2	$ 181,504,319	$ -	$ 11,945,806	$ 78,109,017	$ 25,140,423	$ 19,497,001	$ 4,020,718	$ 3,400,176	$ 460,593
TOTAL PHASE 2 ACTUAL EXPENDITURES		2									
PROJECTED TOTAL AVAILABLE FUNDS											
POTENTIAL PROGRAM, ALL PHASES FUNDED.											

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PPL9: Program Summary-- by Project and Phase

No.	Name	Phase	Fully Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Opportunistic Use	**Total Phase 1**	1	$ 150,706	$ 117,141	$ 33,565	-	-	-	-	-	-
of Bonnet Carre Spillway	*Engineering & Design*	1	50,000	50,000	-	-	-	-	-	-	-
XPO-55a	*Easements & Land Rights*	1	-	-	-	-	-	-	-	-	-
	S&A	1	18,427	18,427	-	-	-	-	-	-	-
COE	*Monitoring*	1	82,279	48,714	33,565	-	-	-	-	-	-
	Total Phase 2	2	933,374	-	18,427	$ 35,343	$ 36,509	$ 37,714	$ 38,959	$ 40,244	$ 41,572
	Construction	2	-	-	-	-	-	-	-	-	-
	S&A	2	18,427	-	18,427	-	-	-	-	-	-
	Monitoring	2	896,380	-	-	34,673	35,817	36,999	38,220	39,481	40,784
	O&M	2	-	-	-	-	-	-	-	-	-
	Other	2	18,566	-	-	670	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 1,084,080	$ 117,141	$ 51,992	$ 35,343	$ 36,509	$ 37,714	$ 38,959	$ 40,244	$ 41,572
Chandeleur Islands	**Total Phase 1**	1	$ 156,082	$ 150,472	$ 5,610	-	-	-	-	-	-
Restoration	*Engineering & Design*	1	85,500	85,500	-	-	-	-	-	-	-
XPO-95	*Easements & Land Rights*	1	10,000	10,000	-	-	-	-	-	-	-
	S&A	1	36,144	36,144	-	-	-	-	-	-	-
NMFS	*Monitoring*	1	24,438	18,828	5,610	-	-	-	-	-	-
	Total Phase 2	2	1,278,984	-	1,110,593	$ 6,465	$ 6,679	$ 6,899	$ 7,127	$ 7,362	$ 7,605
	Construction	2	1,074,449	-	1,074,449	-	-	-	-	-	-
	S&A	2	36,144	-	36,144	-	-	-	-	-	-
	Monitoring	2	149,824	-	-	5,795	5,987	6,184	6,388	6,599	6,817
	O&M	2	-	-	-	-	-	-	-	-	-
	Other	2	18,566	-	-	670	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 1,435,066	$ 150,472	$ 1,116,203	$ 6,465	$ 6,679	$ 6,899	$ 7,127	$ 7,362	$ 7,605
FW Intro. South of Hwy. 82	**Total Phase 1**	1	$ 607,138	$ 97,254	$ 172,223	$ 234,216	$ 66,447	$ 36,999	-	-	-
PME-7a	*Engineering & Design*	1	301,206	61,282	108,521	112,103	19,300	-	-	-	-
	Easements & Land Rights	1	62,556	12,727	22,538	23,282	4,008	-	-	-	-
USFWS	*S&A*	1	114,251	23,245	41,163	42,522	7,321	-	-	-	-
	Monitoring	1	129,125	-	-	56,309	35,817	36,999	-	-	-
	Total Phase 2	2	5,280,060	-	-	-	1,813,492	1,605,717	$ 41,252	$ 42,614	$ 44,020
	Construction	2	3,304,958	-	-	-	1,752,895	1,552,063	-	-	-
	S&A	2	114,251	-	-	-	60,597	53,654	-	-	-
	Monitoring	2	919,518	-	-	-	-	-	38,220	39,481	40,784
	O&M	2	920,867	-	-	-	-	-	2,294	2,369	2,448
	Other	2	20,466	-	-	-	-	-	739	763	788
	Total Fully Funded Cost	1 & 2	$ 5,887,199	$ 97,254	$ 172,223	$ 234,216	$ 1,879,938	$ 1,642,716	$ 41,252	$ 42,614	$ 44,020
South Lake DeCade/Atch.	**Total Phase 1**	1	$ 396,489	$ 123,945	$ 244,806	$ 27,738	-	-	-	-	-
Freshwater Introduction	*Engineering & Design*	1	217,296	82,833	134,462	-	-	-	-	-	-
PTE-28	*Easements & Land Rights*	1	51,008	19,444	31,564	-	-	-	-	-	-
	S&A	1	56,839	21,667	35,172	-	-	-	-	-	-
NRCS	*Monitoring*	1	71,346	-	43,608	27,738	-	-	-	-	-
	Total Phase 2	2	3,572,088	-	-	2,033,621	$ 33,363	$ 34,464	$ 35,602	$ 36,777	$ 37,990
	Construction	2	1,976,782	-	-	1,976,782	-	-	-	-	-
	S&A	2	56,839	-	-	56,839	-	-	-	-	-
	Monitoring	2	740,757	-	-	-	28,653	29,599	30,576	31,585	32,627
	O&M	2	778,531	-	-	-	4,018	4,150	4,287	4,429	4,575
	Other	2	19,179	-	-	-	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 3,968,577	$ 123,945	$ 244,806	$ 2,061,359	$ 33,363	$ 34,464	$ 35,602	$ 36,777	$ 37,990

No.	Name	Phase	Fully Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Four-Mile Canal Terracing and Sediment Trapping XTV-30/PTV-22	**Total Phase 1**	1	$ 459,306	$ 335,712	$ 117,799	$ 5,795	-	-	-	-	-
	Engineering & Design	1	315,140	243,325	71,816	-	-	-	-	-	-
	Easements & Land Rights	1	30,220	23,333	6,887	-	-	-	-	-	-
	S&A	1	89,434	69,054	20,381	-	-	-	-	-	-
NMFS	*Monitoring*	1	24,511	-	18,716	5,795	-	-	-	-	-
	Total Phase 2	2	4,627,205	-	1,376,574	1,422,001	$ 6,679	$ 6,899	$ 11,414	$ 7,362	$ 7,605
	Construction	2	2,709,141	-	1,332,583	1,376,558	-	-	-	-	-
	S&A	2	89,434	-	43,991	45,443	-	-	-	-	-
	Monitoring	2	154,768	-	-	-	5,987	6,184	6,388	6,599	6,817
	O&M	2	1,654,682	-	-	-	-	-	4,287	-	-
	Other	2	19,179	-	-	-	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 5,086,511	$ 335,712	$ 1,494,373	$ 1,427,797	$ 6,679	$ 6,899	$ 11,414	$ 7,362	$ 7,605
Castille Pass Sediment Delivery XAT-11	**Total Phase 1**	1	$ 1,484,633	$ 1,275,715	$ 197,361	$ 11,558	-	-	-	-	-
	Engineering & Design	1	1,011,367	881,311	130,056	-	-	-	-	-	-
	Easements & Land Rights	1	30,124	26,250	3,874	-	-	-	-	-	-
	S&A	1	406,254	354,012	52,242	-	-	-	-	-	-
NMFS	*Monitoring*	1	36,888	14,142	11,188	11,558	-	-	-	-	-
	Total Phase 2	2	29,599,764	-	8,120,306	6,611,020	$ 12,228	$ 12,631	$ 13,048	$ 13,479	$ 18,499
	Construction	2	14,325,072	-	7,895,938	6,429,134	-	-	-	-	-
	S&A	2	406,254	-	224,368	181,886	-	-	-	-	-
	Monitoring	2	298,793	-	-	-	11,558	11,939	12,333	12,740	13,160
	O&M	2	14,551,077	-	-	-	-	-	-	-	4,575
	Other	2	18,566	-	-	-	670	692	715	739	763
	Total Fully Funded Cost	1 & 2	$ 31,084,397	$ 1,275,715	$ 8,317,667	$ 6,622,578	$ 12,228	$ 12,631	$ 13,048	$ 13,479	$ 18,499
Black Bayou Bypass Culverts CS-16	**Total Phase 1**	1	$ 799,823	$ 231,352	$ 463,263	$ 105,208	-	-	-	-	-
	Engineering & Design	1	444,957	144,667	256,184	44,106	-	-	-	-	-
	Easements & Land Rights	1	102,525	33,333	59,029	10,163	-	-	-	-	-
NRCS	*S&A*	1	164,097	53,352	94,479	16,266	-	-	-	-	-
	Monitoring	1	88,244	-	53,571	34,673	-	-	-	-	-
	Total Phase 2	2	7,577,781	-	-	5,819,669	$ 53,755	$ 55,529	$ 57,361	$ 59,254	$ 61,210
	Construction	2	5,655,572	-	-	5,655,572	-	-	-	-	-
	S&A	2	164,097	-	-	164,097	-	-	-	-	-
	Monitoring	2	925,961	-	-	-	35,817	36,999	38,220	39,481	40,784
	O&M	2	812,972	-	-	-	17,246	17,815	18,403	19,010	19,637
	Other	2	19,179	-	-	-	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 8,377,604	$ 231,352	$ 463,263	$ 5,924,877	$ 53,755	$ 55,529	$ 57,361	$ 59,254	$ 61,210
GIWW Bank Stabilization (Perry Ridge to Texas) PCS-26ii	**Total Phase 1**	1	$ 317,399	$ 108,333	$ 206,185	$ 2,881	-	-	-	-	-
	Engineering & Design	1	185,793	67,053	118,741	-	-	-	-	-	-
	Easements & Land Rights	1	35,729	12,895	22,835	-	-	-	-	-	-
	S&A	1	78,651	28,385	50,266	-	-	-	-	-	-
NRCS	*Monitoring*	1	17,224	-	14,343	2,881	-	-	-	-	-
	Total Phase 2	2	3,425,052	-	-	2,817,869	$ 7,686	$ 7,940	$ 8,202	$ 8,473	$ 8,752
	Construction	2	2,739,217	-	-	2,739,217	-	-	-	-	-
	S&A	2	78,651	-	-	78,651	-	-	-	-	-
	Monitoring	2	76,943	-	-	-	2,976	3,074	3,176	3,281	3,389
	O&M	2	511,061	-	-	-	4,018	4,150	4,287	4,429	4,575
	Other	2	19,179	-	-	-	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 3,742,451	$ 108,333	$ 206,185	$ 2,820,750	$ 7,686	$ 7,940	$ 8,202	$ 8,473	$ 8,752

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
PPL9: Program Summary– by Project and Phase

No.	Name	Phase	Fully Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Freshwater Bayou Canal HR/SP, Belle Isle to Lock (Revised)	**Total Phase 1**	1	$ 1,498,967	$ 448,771	$ 842,883	$ 171,495	$ 35,817	-	-	-	-
XTV-27	*Engineering & Design*	1	1,029,348	334,667	592,647	102,034	-	-	-	-	-
	Easements & Land Rights	1	37,934	12,333	21,841	3,760	-	-	-	-	-
	S&A	1	313,021	101,771	180,222	31,028	-	-	-	-	-
COE	*Monitoring*	1	118,664	-	48,174	34,673	35,817	-	-	-	-
	Total Phase 2	2	23,572,590	-	-	5,104,084	6,778,953	$ 37,714	$ 44,143	$ 3,048,183	$ 47,104
	Construction	2	11,570,017	-	-	4,969,634	6,600,383	-	-	-	-
	S&A	2	313,021	-	-	134,451	178,570	-	-	-	-
	Monitoring	2	890,144	-	-	-	-	36,999	38,220	39,481	40,784
	O&M	2	10,779,597	-	-	-	-	-	5,184	3,007,939	5,532
	Other	2	19,812	-	-	-	-	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 25,071,556	$ 448,771	$ 842,883	$ 5,275,580	$ 6,814,770	$ 37,714	$ 44,143	$ 3,048,183	$ 47,104
Little Pecan Bayou Control Structure	**Total Phase 1**	1	$ 1,245,278	$ 243,574	$ 431,335	$ 497,552	$ 35,817	$ 36,999	-	-	-
XME-42a	*Engineering & Design*	1	726,082	157,839	279,510	288,734	-	-	-	-	-
	Easements & Land Rights	1	155,812	33,871	59,981	61,960	-	-	-	-	-
	S&A	1	238,586	51,865	91,845	94,876	-	-	-	-	-
NRCS	*Monitoring*	1	124,798	-	-	51,982	35,817	36,999	-	-	-
	Total Phase 2	2	14,028,747	-	-	-	3,568,614	6,319,506	$ 57,361	$ 59,254	$ 61,210
	Construction	2	9,649,534	-	-	-	3,482,509	6,167,025	-	-	-
	S&A	2	238,586	-	-	-	86,105	152,480	-	-	-
	Monitoring	2	988,082	-	-	-	-	-	38,220	39,481	40,784
	O&M	2	3,132,080	-	-	-	-	-	18,403	19,010	19,637
	Other	2	20,466	-	-	-	-	-	739	763	788
	Total Fully Funded Cost	1 & 2	$ 15,274,025	$ 243,574	$ 431,335	$ 497,552	$ 3,604,431	$ 6,356,505	$ 57,361	$ 59,254	$ 61,210
Barataria Basin Landbridge Shore Protection - Phase 3	**Total Phase 1**	1	$ 1,040,595	$ 369,431	$ 668,283	$ 2,881	-	-	-	-	-
XBA-63iii	*Engineering & Design*	1	692,131	249,789	442,341	-	-	-	-	-	-
	Easements & Land Rights	1	76,563	27,632	48,932	-	-	-	-	-	-
	S&A	1	254,946	92,010	162,936	-	-	-	-	-	-
NRCS	*Monitoring*	1	16,955	-	14,074	2,881	-	-	-	-	-
	Total Phase 2	2	19,704,511	-	-	13,860,064	$ 7,686	$ 7,940	$ 3,535,251	$ 8,473	$ 8,752
	Construction	2	13,605,118	-	-	13,605,118	-	-	-	-	-
	S&A	2	254,946	-	-	254,946	-	-	-	-	-
	Monitoring	2	76,943	-	-	-	2,976	3,074	3,176	3,281	3,389
	O&M	2	5,748,325	-	-	-	4,018	4,150	3,531,336	4,429	4,575
	Other	2	19,179	-	-	-	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 20,745,106	$ 369,431	$ 668,283	$ 13,862,945	$ 7,686	$ 7,940	$ 3,535,251	$ 8,473	$ 8,752
La Branche Wetlands Terracing/Plantings	**Total Phase 1**	1	$ 821,752	$ 161,106	$ 285,295	$ 312,441	$ 56,726	$ 6,184	-	-	-
PPO-7a	*Engineering & Design*	1	534,226	108,691	192,476	198,828	34,232	-	-	-	-
	Easements & Land Rights	1	52,130	10,606	18,782	19,402	3,340	-	-	-	-
	S&A	1	205,494	41,809	74,037	76,481	13,167	-	-	-	-
NMFS	*Monitoring*	1	29,902	-	-	17,731	5,987	6,184	-	-	-
	Total Phase 2	2	8,675,199	-	-	-	4,193,935	3,713,428	$ 33,005	$ 7,362	$ 12,180
	Construction	2	7,701,870	-	-	-	4,084,944	3,616,926	-	-	-
	S&A	2	205,494	-	-	-	108,991	96,503	-	-	-
	Monitoring	2	153,692	-	-	-	-	-	6,388	6,599	6,817
	O&M	2	593,678	-	-	-	-	-	25,878	-	4,575
	Other	2	20,466	-	-	-	-	-	739	763	788
	Total Fully Funded Cost	1 & 2	$ 9,496,951	$ 161,106	$ 285,295	$ 312,441	$ 4,250,660	$ 3,719,614	$ 33,005	$ 7,362	$ 12,180

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
PPL9: Program Summary– by Project and Phase

No.	Name	Phase	Fully Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Marsh Creation	**Total Phase 1**	1	$ 1,151,484	$ 883,109	$ 262,580	$ 5,795	-	-	-	-	-
South of Leeville	*Engineering & Design*	1	340,158	262,642	77,517	-	-	-	-	-	-
PBA-32a	*Easements & Land Rights*	1	636,635	491,556	145,079	-	-	-	-	-	-
	S&A	1	150,841	116,467	34,374	-	-	-	-	-	-
EPA	*Monitoring*	1	23,851	12,445	5,610	5,795	-	-	-	-	-
	Total Phase 2	2	5,746,017	-	-	5,482,816	$ 6,679	$ 11,050	$ 92,230	$ 7,362	$ 7,605
	Construction	2	5,331,976	-	-	5,331,976	-	-	-	-	-
	S&A	2	150,841	-	-	150,841	-	-	-	-	-
	Monitoring	2	154,768	-	-	-	5,987	6,184	6,388	6,599	6,817
	O&M	2	89,253	-	-	-	-	4,150	85,103	-	-
	Other	2	19,179	-	-	-	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 6,897,502	$ 883,109	$ 262,580	$ 5,488,612	$ 6,679	$ 11,050	$ 92,230	$ 7,362	$ 7,605
East/West Grand Terre	**Total Phase 1**	1	$ 1,856,203	$ 371,296	$ 657,513	$ 698,286	$ 122,924	$ 6,184	-	-	-
Islands Restoration	*Engineering & Design*	1	930,916	189,399	335,399	346,468	59,650	-	-	-	-
XBA-1a	*Easements & Land Rights*	1	464,998	94,606	167,534	173,062	29,796	-	-	-	-
	S&A	1	429,042	87,291	154,579	159,681	27,492	-	-	-	-
NMFS	*Monitoring*	1	31,246	-	-	19,075	5,987	6,184	-	-	-
	Total Phase 2	2	16,347,283	-	-	-	8,577,957	7,595,188	$ 7,127	$ 7,362	$ 7,605
	Construction	2	15,744,084	-	-	-	8,350,401	7,393,683	-	-	-
	S&A	2	429,042	-	-	-	227,557	201,485	-	-	-
	Monitoring	2	153,692	-	-	-	-	-	6,388	6,599	6,817
	O&M	2	-	-	-	-	-	-	-	-	-
	Other	2	20,466	-	-	-	-	-	739	763	788
	Total Fully Funded Cost	1 & 2	$ 18,203,486	$ 371,296	$ 657,513	$ 698,286	$ 8,700,881	$ 7,601,353	$ 7,127	$ 7,362	$ 7,605
Timbalier Island Dune/	**Total Phase 1**	1	$ 1,360,198	$ 539,617	$ 814,786	$ 5,795	-	-	-	-	-
Marsh Restoration	*Engineering & Design*	1	840,705	339,581	501,124	-	-	-	-	-	-
XTE-45a	*Easements & Land Rights*	1	162,086	65,471	96,616	-	-	-	-	-	-
	S&A	1	333,145	134,565	198,580	-	-	-	-	-	-
EPA	*Monitoring*	1	24,261	-	18,466	5,795	-	-	-	-	-
	Total Phase 2	2	14,874,482	-	-	14,700,534	$ 6,679	$ 6,899	$ 7,127	$ 7,362	$ 7,605
	Construction	2	14,367,389	-	-	14,367,389	-	-	-	-	-
	S&A	2	333,145	-	-	333,145	-	-	-	-	-
	Monitoring	2	154,768	-	-	-	5,987	6,184	6,388	6,599	6,817
	O&M	2	-	-	-	-	-	-	-	-	-
	Other	2	19,179	-	-	-	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 16,234,679	$ 539,617	$ 814,786	$ 14,706,329	$ 6,679	$ 6,899	$ 7,127	$ 7,362	$ 7,605
New Cut Dune/Marsh	**Total Phase 1**	1	$ 746,274	$ 570,239	$ 170,239	$ 5,795	-	-	-	-	-
Restoration	*Engineering & Design*	1	398,187	307,446	90,741	-	-	-	-	-	-
TE-11a	*Easements & Land Rights*	1	148,078	114,333	33,745	-	-	-	-	-	-
	S&A	1	176,159	136,015	40,144	-	-	-	-	-	-
EPA	*Monitoring*	1	23,851	12,445	5,610	5,795	-	-	-	-	-
	Total Phase 2	2	6,647,352	-	-	6,437,576	$ 6,679	$ 6,899	$ 7,127	$ 7,362	$ 7,605
	Construction	2	6,261,417	-	-	6,261,417	-	-	-	-	-
	S&A	2	176,159	-	-	176,159	-	-	-	-	-
	Monitoring	2	154,768	-	-	-	5,987	6,184	6,388	6,599	6,817
	O&M	2	35,829	-	-	-	-	-	-	-	-
	Other	2	19,179	-	-	-	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 7,393,626	$ 570,239	$ 170,239	$ 6,443,371	$ 6,679	$ 6,899	$ 7,127	$ 7,362	$ 7,605

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
PPL9: Program Summary-- by Project and Phase

No.	Name	Phase	Fully Funded Cost	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07
Weeks Bay/Commercial Canal/GIWW SP PTV-13	**Total Phase 1**	1	$ 1,229,337	$ 428,833	$ 797,622	$ 2,881	-	-	-	-	-
	Engineering & Design	1	815,653	294,368	521,284	-	-	-	-	-	-
	Easements & Land Rights	1	71,459	25,789	45,669	-	-	-	-	-	-
	S&A	1	301,124	108,675	192,449	-	-	-	-	-	-
COE	*Monitoring*	1	41,101	-	38,220	2,881	-	-	-	-	-
	Total Phase 2	2	13,325,187	-	-	12,888,638	$ 7,686	$ 7,940	$ 8,202	$ 8,473	$ 73,674
	Construction	2	12,585,514	-	-	12,585,514	-	-	-	-	-
	S&A	2	301,124	-	-	301,124	-	-	-	-	-
	Monitoring	2	76,943	-	-	-	2,976	3,074	3,176	3,281	3,389
	O&M	2	342,427	-	-	-	4,018	4,150	4,287	4,429	69,496
	Other	2	19,179	-	-	-	692	715	739	763	788
	Total Fully Funded Cost	1 & 2	$ 14,554,524	$ 428,833	$ 797,622	$ 12,889,520	$ 7,686	$ 7,940	$ 8,202	$ 8,473	$ 73,674
Per. Iatro of Sediment and Nutrients along the Miss River Demo Project	**Total Phase 1**	1	$ 109,730	$ 69,639	$ 26,752	$ 13,339	-	-	-	-	-
	Engineering & Design	1	37,270	37,270	-	-	-	-	-	-	-
	Easements & Land Rights	1	10,640	10,640	-	-	-	-	-	-	-
	S&A	1	21,729	21,729	-	-	-	-	-	-	-
COE	*Monitoring*	1	40,090	-	26,752	13,339	-	-	-	-	-
	Total Phase 2	2	1,393,087	-	491,710	870,749	$ 14,471	$ 715	$ 15,442	$ -	$ -
	Construction	2	1,340,730	-	483,868	856,861	-	-	-	-	-
	S&A	2	21,729	-	7,842	13,887	-	-	-	-	-
	Monitoring	2	28,482	-	-	-	13,779	-	14,703	-	-
	O&M	2	-	-	-	-	-	-	-	-	-
	Other	2	2,146	-	-	-	692	715	739	-	-
	Total Fully Funded Cost	1 & 2	$ 1,502,817	$ 69,639	$ 518,462	$ 884,087	$ 14,471	$ 715	$ 15,442	$ -	$ -
Mandalay Bank Protection Demo Project	**Total Phase 1**	1	$ 298,939	$ 298,939	-	-	-	-	-	-	
	Engineering & Design	1	170,374	170,374	-	-	-	-	-	-	
	Easements & Land Rights	1	75,000	75,000	-	-	-	-	-	-	
USFWS	*S&A*	1	27,641	27,641	-	-	-	-	-	-	
	Monitoring	1	25,924	25,924	-	-	-	-	-	-	
	Total Phase 2	2	895,556	-	$ 828,195	$ 20,566	$ 692	$ 21,946	$ 739	$ 23,418	
	Construction	2	800,554	-	800,554	-	-	-	-	-	
	S&A	2	27,641	-	27,641	-	-	-	-	-	
	Monitoring	2	51,313	-	-	16,006	-	17,080	-	18,226	
	O&M	2	12,469	-	-	3,890	-	4,150	-	4,429	
	Other	2	3,579	-	-	670	692	715	739	763	
	Total Fully Funded Cost	1 & 2	$ 1,194,494	$ 298,939	$ 828,195	$ 20,566	$ 692	$ 21,946	$ 739	$ 23,418	
TOTAL PHASE 1 SCHEDULED EXPENDITURES		1	$ 15,730,331	$ 6,824,477	$ 6,398,100	$ 2,103,658	$ 317,731	$ 86,367	$ -	$ -	$ -
TOTAL PHASE 1 ACTUAL EXPENDITURES		1									
TOTAL PHASE 2 SCHED EXPENDITURES		2	$ 181,504,319	$ -	$ 11,945,806	$ 78,109,017	$ 25,140,423	$ 19,497,001	$ 4,020,718	$ 3,400,176	$ 460,593
TOTAL PHASE 2 ACTUAL EXPENDITURES		2									
PROJECTED TOTAL AVAILABLE FUNDS			$ 197,234,650	$ 6,824,477	$ 18,343,906	$ 80,212,674	$ 25,458,154	$ 19,583,368	$ 4,020,718	$ 3,400,176	$ 460,593
POTENTIAL PROGRAM, ALL PHASES FUNDED.											

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

STATUS OF 10TH PRIORITY PROJECT LIST

For Information

Mr. Gary Rauber will report on the status of the 10th PPL project selection process. Regional strategies were prioritized by the Regional Planning Teams. The Technical Committee selected the high priority strategies from which the basin subcommittees nominated projects for each basin. Project fact sheets are currently being prepared by the Breaux Act agencies.

IMPLEMENTATION OF COAST 2050 PLAN
PRIORITY LIST SELECTION PROCESS

Section A. Prioritization of Coast 2050 Regional Ecosystem Strategies by Strategic Objectives by Hydrologic Basin Jan thru mid-Feb 2000

1) Regional Planning Teams (RPT), together with members of the Citizen Participation Group (CPG), rank all Regional Ecosystem Strategies by hydrologic basin, using Coast 2050 Strategic Objectives (see Pg. 2 of Coast 2050). During prioritization, sequencing of strategies will be considered. Mapping unit and coastwide strategies will not be considered in this prioritization effort. **(Feb 14-17)**
2) To facilitate strategy ranking, the Planning and Evaluation Subcommittee (P&E) prepares map of each hydrologic basin indicating the project area of all restoration projects (CWPPRA PL 1-9 projects and PL 9 complex projects, Corps of Engineers 1135, 204,206 projects, etc). One layer of this map will be the Suhayda loss projections for the year 2050. **(Feb 1-12)**

Section B. Development and Preliminary Ranking of Projects. February thru April 2000

1) Technical Committee places each strategy into one of the following categories: a) candidate for CWPPRA funding; b) candidate for Water Resources Development Act (WRDA) funding; c) programmatic strategy (such as Maintain Atchafalaya Mudstream"). There may be some overlap; barrier islands and some diversion projects could be in both Categories a and b. **(Feb. 24)**
2) Technical Committee reviews, adjusts, and approves priorities for strategies submitted by RPT. The Technical Committee chooses a manageable number of the prioritized regional strategies in each basin for project development this year. After this point, neither agencies nor individuals can add more strategies to the list to be considered for PL 10. **(Feb. 24)**
3) Each RPT convenes Basin Subcommittees to develop the projects for CWPPRA strategies chosen by the Technical Committee as having a high priority in each basin. These Basin Subcommittees include the CWPPRA agencies, academic advisors, landowners, environmental groups, parish/community officials, members of the CPG, and the general public. The subcommittees evaluate each high priority strategy and list all the projects necessary to accomplish each strategy. (Demonstration projects will be selected as provided in Demonstration Project SOP, as amended.) **(completed by March 31)**
4) Basin Subcommittees prepare preliminary map and brief fact sheet for each project that accomplishes the high-priority strategies. **(completed by March 31)**
5) Engineering Work Group calculates preliminary first cost for each project, based on engineering judgment and historical costs. Uses cost ranges. **(completed by Apr. 26)**
6) Environmental/Engineering Work Groups apply November 1999 Coast 2050 Criteria, or revision thereto, to each project. (April) **(completed by Apr. 26)**
7) P&E takes information from B3 through B6 above and prepares matrix of projects by basin (in order of ranked strategies from B2) that lists cost range and Coast 2050 Criteria score. **(May 4 Meeting)**
8) P&E Subcommittee furnishes matrixes to Technical Committee and State Wetlands Authority. **(mailed by May 5)**

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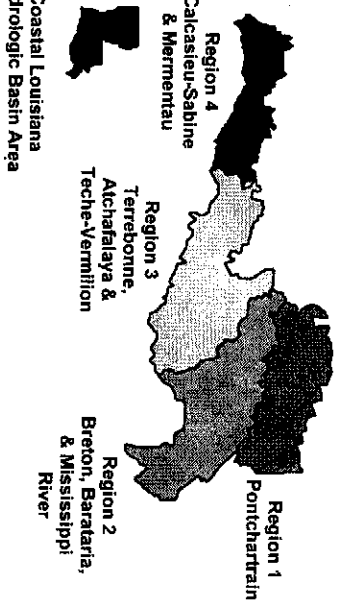

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Coastal Wetlands Planning, Protection and Restoration Act

NOTICE OF MEETINGS

The Louisiana Coastal Wetlands Conservation and Restoration Task Force will hold a series of meetings to aid in the selection of projects for its 10th Priority Project List (as authorized under the Coastal Wetlands Planning, Protection and Restoration Act(CWPPRA), or Breaux Act). The meetings advertised in this notice are necessary to implement Sections A & B of the enclosed *Implementation of Coast 2050 Plan Priority List Selection Process* tentatively approved by the Task Force on January 11, 2000.

The Task Force is hereby soliciting comments from the public on Sections C, D, & E of the enclosed selection process by March 1, 2000. Some concerns which have been expressed so far are: whether or not this process jumps too quickly from the strategies outlined in the Coast 2050 Plan to projects ready for selection within a year, whether the process favors smaller more cost effective projects over larger systemic projects in areas of great need which could be costly to implement, and whether more research and study should be conducted on the prioritization of strategies and the development of projects. Comments can be addressed to Mr. Tom Podany at the return address shown on this notice.

Regional Coast 2050 Strategy Meetings

The purpose of the February 14-17, 2000 regional meetings is to provide a forum for the public and their local government representatives to prioritize Coast 2050 strategies for implementation under the priority list process.

Region 1 - Hammond, Louisiana
February 14, 2000, 10:00 a.m.
SLU/Southeastern Louisiana University • University Center • Room 127 • Hammond, Louisiana

Region 2 - New Orleans, Louisiana
February 15, 2000, 10:00 a.m.
New Orleans Corps of Engineers District Headquarters • District Assembly Room 7400 Leake Ave. at Prytania St. • New Orleans, Louisiana

Region 3 - Morgan City, Louisiana
February 16, 2000, 10:00 a.m.
Morgan City Auditorium (Across from the Morgan City Courthouse) • 728 Myrtle Street • Morgan City, Louisiana

Region 4 - Grand Cheniere, Louisiana
February 17, 2000, 10:00 a.m. • (Merm. - a.m., C/S - p.m.)
Rockefeller Refuge (Camp next to Headquarters Bldg.) • 14 Miles East Of Grand Cheniere, Just South of Hwy 82 • Grand Cheniere, Louisiana
(Lunch will be available at a reasonable cost.)

Summary of February 24, 2000, Technical Committee Meeting.

The Technical Committee met on February 24, 2000, to continue with the process of ranking the Coast 2050 regional ecosystem strategies. The regional strategies selected by the committee will form the basis for specific projects that will be considered for funding under the Breaux Act's 10th Priority Project List.

For each of the Coast 2050 regions, a Regional Planning Team representative provided a short overview of how teams developed tentative rankings for the strategies. The teams met during the week of February 14th and included parish and community officials, Breaux Act agencies, landowners, academic advisors, environmental groups, and members of the general public.

Prior to reviewing the rankings, the Technical Committee considered the concerns of a newly formed ad hoc Public Involvement Committee, particularly in regard to the omission of coastwide and mapping unit strategies from this ranking. The Technical Committee agreed that, while these concerns should be addressed carefully in the future, it was more important to proceed with the Task Force's approved procedure and not change course in the middle of the process. In the approved procedure, the 10th Priority Project List is to be comprised solely of projects that specifically address key regional ecosystem strategies.

The committee then placed the regional ecosystem strategies in categories that would indicate how these strategies would be eventually funded. The categories were the Breaux Act, the Water Resources Development Act, and Other (funding through other programs). In some cases, the committee indicated that the strategy could be implemented under more than one program (see enclosed table). After review, the committee agreed to accept the rankings as provided by the Regional Planning Teams without any revision.

After some discussion, the Technical Committee selected three strategies from five of the nine coastal basins. In the basins with the greatest wetland loss (Barataria and Terrebonne), the committee chose four strategies in each basin. In the smaller basins with fewer strategies (Birdsfoot and Atchafalaya Deltas), only one strategy was selected in each. Thus, a total of 25 strategies were selected to undergo project formulation.

The Technical Committee provided the following guidance to the basin subcommittees that will be formulating projects in the coming weeks:

1. Review the Coast 2050 Strategic Goals Criteria prior to project formulation.
2. Develop as many projects to address the selected strategies as practicable.
3. Formulate projects that are appropriately sized for the Breaux Act funding stream.
4. For multiple projects that address the same strategy, achieve consensus in ranking the order of implementation or importance of the projects.

For your information, we have enclosed the table or tables summarizing the results of the Technical Committee funding categorization and strategy selection as well as a brief summary of the strategies selected for project formulation. The Coast 2050 Strategic Goals Criteria are also enclosed as is a description of the steps from project formulation to selection of the 20 projects to be candidates for Phase 0.

REGION 1

TECHNICAL COMMITTEE RANKING OF REGIONAL STRATEGIES AND SELECTION OF STRATEGIES FOR WHICH PROJECTS WILL BE DEVELOPED AS CANDIDATES FOR PL 10

Regional Team Ranking	Technical Committee Ranking	Technical Committee Selection	Pontchartrain Basin Regional Ecosystem Strategies Strategy number and name	WRDA	CWPPRA	BOTH	OTHER
1	1		#14/15 - Close the MRGO to deep draft navigation when adequate container facilities exist on river; expedite planning for Millenium Port.	x			
2	2		#1, 2, and 4 - Small Miss. River diversions at Blind River and/or Reserve Relief Canal with outfall management. Provide diversion-related flood protection where needed.		x		
3	3	x	#13 - Maintain Eastern Orleans Land Bridge by marsh creation and shoreline protection.		x		
4	4	x	#10/11 - Maintrain shoreline integrity of Lakes Pontchartrain and Borgne and protect shoreline of Biloxi Marshes.		x		
5	5	x	#12 - Maintain Chandeleur Islands, if necessary.		x		
6	6		#9 - Dedicated delivery of sediment for marsh building.			x	
7	7		#8 - Wetland-Sustaining diversion from the Mississippi River near Violet once the MRGO is closed.		x	x	
8,9,10	8,9,10		#3, 5, and 6 - Restore natural drainage patterns in swamps, small diversion from Mississippi River through Bonnet Carre Spillway by opprotunistically removing pins, and small diversion of Mississippi River water into La Branche Wetlands.		x		
11, 12	11, 12		#16, 17, and 18 - Stabilize entire north bank of the MRGO, acquire oyster leases and create marsh in southern lobes of Lake Borgne, and constrict breaches between MRGO and L. Borgne with created marshes.			x	
13	13		#7 - Small diversion of Jefferson Parish drainage into La Branche Wetlands.		x		
14	14		#19 - Construct a sill at Seabrook	x			

The top ranked strategy is in the WRDA category; the COE is heading a Re-evaluation Study to consider the feasibility of closing the channel to deep-draft navigation. Thus, this strategy was not selected.

The second-ranked strategy is an EPA-led complex study on PL 9. EPA is considering several alternative diversion sites. Thus, this strategy was not selected.

The Technical Committee then selected the next three top-ranked strategies.

Region 2

The results of the RPT ranking, the Technical Committee WRDA/CWPPRA/both/other funding categorization, and the Technical Committee selection of the strategies for which projects will be formulated for PL 10 is shown on Incl. 1.

Barataria Basin

In the Barataria Basin, the Davis Pond Diversion will be running in early 2001, there are two existing siphons, another authorized siphon, and a major diversion under study for PL 9. A hydrologic model that can analyze the effects of diversions is being prepared under the Coast 2050 Feasibility Study. The Technical Committee decided that no diversions into the lower portions of the basin should be selected until this model is ready. This eliminated a strategy tied for top-ranking (the Myrtle Grove/Naomi diversion), the second-ranked strategy (the Bastion Bay diversion), and a strategy tied for third-ranking (the most effective small diversions).

One of the four strategies tied for top ranking, the conveyance channel parallel to Bayou Lafourche, was placed in the WRDA funding category.

The Technical Committee selected one of the top-ranked barrier island strategies as requested by the RPT (Restore/maintain barrier headlands, islands, and shorelines). The other top-ranked strategy, (a barrier shoreline from Sandy Point to Southwest Pass) was not selected.

Of the five strategies tied for third-ranking, the "entire Breaux Act Land Bridge Project" is authorized for Phase I funding. The small diversions must wait for the hydrologic model. The Technical Committee chose the other three third-ranked strategies: Construct small diversions to swamps with outfall management, prevent diversion related flooding and remove diverted waters from the upper basin; preserve bay and lake shoreline integrity on the land bridge; and dedicated dredging to create marsh on the land bridge. These are the strategies for which the Basin Subcommittee will formulate projects. The strategies are briefly described below. Figure 1 shows the location of these strategies.

Restore barrier headlands, islands, and shorelines.
The Fourchon headland, barrier islands and barrier shoreline of Region 2 are among the most rapidly disappearing habitats in the region. These areas, from the Fourchon Headland to Sandy Point, would be restored by the most cost-effective sand alternative from the Barrier Island Feasibility Study. This strategy is proposed to create moderate amounts of marsh and beach habitat by 2050. Additional unmappable benefits would be gained by protecting, restoring or creating wooded areas critical for neotropical migrants.

This strategy was described in the Barrier Island Feasibility Study prepared for LDNR. The Recommended Plan in Region 2 was to restore the Caminada Moreau Headland by nourishing only half the shoreline lost during each maintenance cycle. Along the Plaquemines shoreline, the plan was to restore the islands with a 6.6 foot dune and an overall footprint of 1,250 feet. A rock revetment in front of the islands would reduce the maintenance costs.

This strategy is also undergoing a further feasibility study under Coast 2050. The Plaquemines shoreline is a complex study for PL 9. This study will select up to 4 sites that need immediate

projected to create a significant amount of marsh and reduce loss in the vicinity. This strategy should not significantly impact oystering.

Construct most effective small diversions.
Several small diversions from the Mississippi River have been suggested as CWPPRA projects or are being studied in MRSNFR. The most effective of these small diversions should be planned and built (Upper Oak River and east of Empire). A project at Upper Oak River developed from this strategy was selected on PL 8 and is in the engineering and design phase.

Birdsfoot Delta

The Technical Committee determined that only one strategy would be selected in this small basin with only four Regional Strategies. One of the strategies tied for top ranking, building and maintaining delta splays, is under construction. The Technical Committee selected the other top-ranked strategy: construct a delta-building diversion into Benny's Bay. This is the strategy for which the Basin Subcommittee will formulate projects and is briefly described below. Figure 1 shows the location of this strategy.

Construct delta-building diversion into Benny's Bay (about 50,000 cfs).
A very large diversion in the Birdsfoot between Main Pass and Baptiste Collette Bayou would create a significant amount of land and reduce future marsh loss. This strategy was considered in a 1993 COE Feasibility Study titled "Land Loss and Marsh Creation, St. Bernard, Plaquemines and Jefferson Parishes, Louisiana".

REGION 2

TECHNICAL COMMITTEE RANKING OF REGIONAL STRATEGIES AND SELECTION OF STRATEGIES FOR WHICH PROJECTS WILL BE FORMULATED AS CANDIDATES FOR PL 10

Regional Team Ranking	Technical Committee Ranking	Technical Committee Selection	Barataria Basin Regional Ecosystem Strategies r2strategypriority Strategy Number and Name	WRDA	CWPPRA	BOTH	OTHER
1	1		#10 - Construct delta-building diversion at Myrtle Grove/Naomi area			x	
1	1		#18 - Construct large conveyance channel parallel to Bayou Lafourche to divert approximately 30,000 cfs to create a delta lobe in and near Little Lake	x			
1	1	x	#22 - Restore/maintain barrier headlands, islands, and shorelines			x	
1	1		#23 - Extend and maintain barrier shoreline from Sandy Pt. to Southwest Pass			x	
2	2		#11 - Construct delta-building diversion in Bastion Bay			x	
3	3	x	#'s 1 and 3 - Construct small diversions (to swamps) with outfall management, prevent diversion-related flooding and remove diverted waters from upper basin		x		
3	3		#8 - Construct most effective small diversions		x		
3	3		# 24 - Build entire Breaux Act land bridge shore protection project		x		
3	3	x	#25 - Preserve bay and lake shoreline integrity on the land bridge		x		
3	3	x	#26 - Dedicated dredging to create marsh on the land bridge		x		
4	4		#5 - Manage outfall of existing diversions		x		
4	4		#6 - Enrich existing diversions with sediment		x		
5	5		#4 - Use existing or future locks to divert Mississippi River water		x		
5	5		#16 - Dedicated dredging to create marsh near Louisiana Highway 1			x	
6	6		#2 - Restore natural drainage patterns (in swamps)			x	
6	6		#17 - Dedicated delivery of sediment for marsh building in Caminada Bay	x			
6	6		#27 - Build the Bayou Lafourche siphon and pump project, if cost effective			x	
7	7		#21 - Construct reef zones across bays			x	
8	8		#20 - Consturct wave absorbers at the heads of bays			x	
9	9		#19 - Gap spoil banks and plug canals in lower bay marshes		x		

In the Barataria Basin, there is a major diversion nearly on line, two existing siphons, another authorized siphon, and a major diverson under study. A hydrolgic model that can study of effects of diversions is being prepared under the Coast 2050 Feasibility Study. The Technical Committee decided that no diversions into the lower portion of the basin should be selected until the model was ready.

One of the top-ranked strategies (the conveyance channel parallel to B. Lafourche) is a cadidate for WRDA funding.

The Technical Committee selected one of the top-ranked barrier island strategies as requested by the RPT.

Of the five strategies that tied for third ranking, the "entire Breaux Act Land Bridge Project" is now authorized for Phase 1 funding. The small diversions need to wait for the hydrologic model. The Technical Committee chose the other three third-ranked strategies.

Region 3

The results of the RPT ranking, the Technical Committee WRDA/CWPPRA/both/other funding categorization, and the Technical Committee selection of the strategies for which projects will be developed for PL 10 is shown on Incl. 1.

Terrebonne Basin

The Technical Committee selected the top-ranked strategy, enhancing Atchafalaya River water influence tocentral Terrebonne marshes. The second-ranked strategy, multipurpose control of the HNC was placed in the WRDA funding category where it is currently being studied by the COE; thus it was not selected. The third-ranked strategy, building land in the upper Timbalier Subbasin by sediment diversion from the Mississippi River via a conveyance channel is clearly a candidate for WRDA funding and was not selected. The Technical Committee then selected the next three top-ranked strategies: restore and maintain the Isle Dernieres and Timbalier barrier island chain, stabilize banks of navigation channels for water conveyance and dedicated delivery of sediment for marsh building. These are the strategies for which the Basin Subcommittees will formulate projects. The strategies are briefly described below. Figure 1 shows the location of these strategies.

Enhance Atchafalaya water influence to central Terrebonne marshes – Implementation of this strategy would expand the zone of beneficial influence by modifying water flow patterns to distribute Atchafalaya flow farther east and to adjust the north to south drainage in the area's watersheds as necessary to maximize wetland benefits. Wetland losses are expected to be reduced by the increased flow of fresh water and nutrients.

Restore and maintain the Isle Dernieres and Timbalier barrier island chains – The Timbalier and Isles Dernieres barrier island chains have severely eroded. This strategy would restore the island chains to a condition suitable for maintaining the integrity of the estuarine system. The Barrier Shoreline Feasibility Study has evaluated alternative restoration measures, costs, and benefits of restoring the island chains. Some of these islands have already been restored under the Breaux Act.

Stabilize banks of navigation channels for water conveyance (and erosion control) – The Avoca Cutoff Channel, Bayou Chene, the Gulf Intracoastal Waterway (between the Atchafalaya River and Bayou Lafourche) and the Houma Navigation Canal would function as major conveyance channels for Atchafalaya flow distribution. Some of the banks have deteriorated. To perform a conveyance function, the deteriorated channel banks would need to be rebuilt and stabilized. This strategy acts synergistically with other strategies such as lowering water levels in the upper Penchant marshes, increasing flow to lower Penchant tidal marshes, enhancing Atchafalaya influence to central Terrebnne marshes, and establishing multipurpose control f the Houma Navigation Canal.

Dedicated delivery of sediment for marsh building my any feasible means – This strategy could be used to rebuild wetlands on a small scale at sites across the region. Sediment could be transported by pipeline, barge, or truck when and where shown to be feasible. For instance, this strategy might be used to build a substantial amount of marsh in the lower Timbalier Basin.

TECHNICAL COMMITTEE RANKING OF REGIONAL STRATEGIES AND SELECTION OF STRATEGIES FOR WHICH PROJECTS WILL BE DEVELOPED AS CANDIDATES FOR PL10

Regional Team Ranking	Technical Committee Ranking	Technical Committee Selection	TERREBONNE BASIN Strategy Number and Name	WRDA	CWPPRA	BOTH	OTHER
1	1	x	#5 - Enhance Atchafalaya River water influence to central Terrebonne marshes (14 ranking)		x		
2a	2a		#6 - Establish multipurpose control of HNC (13 ranking)			x	
2b	2b		#9 - Build land in upper Timbalier Subbasin by sediment diversion from Miss. River via a conveyance channel (13 ranking)	x			
3	3	x	#12 - Restore & maintain the Isle Dernieres & Timbalier barrier island chains (12 ranking)			x	
3	3	x	#7 - Stabilize banks of navigation channels for water conveyance (12 ranking)			x	x
4a	4a	x	#8 - Dedicated delivery of sediment for marsh building (11 ranking)			x	
4b	4b		#4 - Increase transfer of Atchafalaya River water to lower Penchant tidal marshes (11 ranking)			x	
5	5		#3 - Lower water levels in upper Penchant marshes (10 ranking)			x	
6	6		#1 - Improve hydrology & drainage in Verret Subbasin (9 ranking)	x			
6	6		#11- Maintain shoreline integrity of marshes adjacent to Caillou, Terrebonne, and Timbalier bays (9 ranking)			x	

The Technical Committee selected the top-ranked strategy
Multipurpose control of the HNC is being studied by the COE under WRDA and was not selected
Building land in the Timbalier Subbasin by sediment diversion from the Mississippi is WRDA and was not selected.
The Technical Committee then selected the next three top-ranked strategies

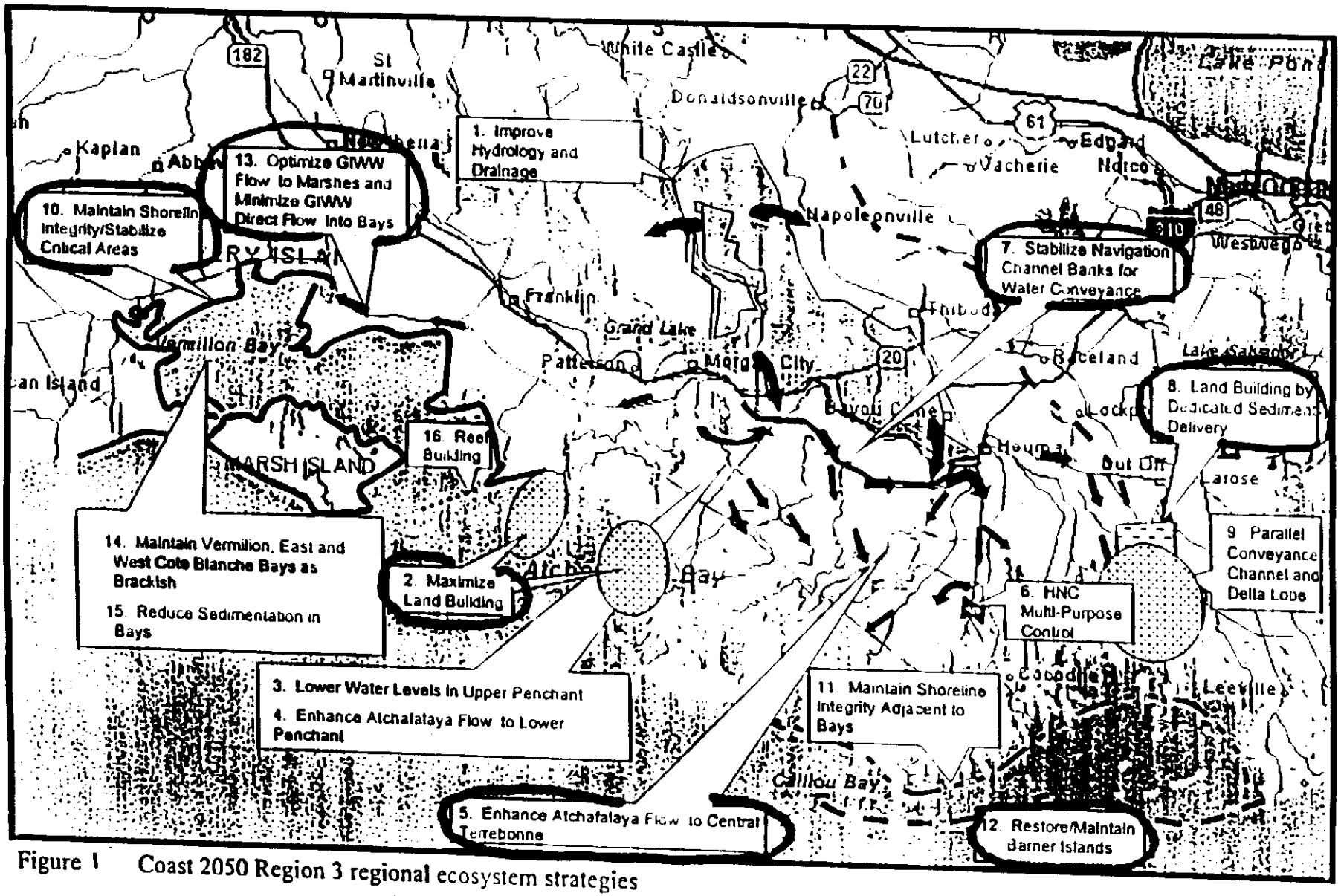


Figure 1 Coast 2050 Region 3 regional ecosystem strategies

The Technical Committee evaluated the regional strategies in order of the ranking developed for each basin by the regional planning team at their meeting in Morgan City on February 16, 2000. Three strategies were selected for each of the basins.

Mermentau

Rational for selection

- **Strategy #4** was skipped because of the numerous approved projects that already address this strategy.

- **Strategy #17** was skipped because it will be addressed by another Corps of Engineers program.

- **Strategy #1** was skipped because it will be addressed by another Corps of Engineers program.

The following strategies were selected for consideration:

- **Strategy #14**. *Stabilize Grand Lake and White Lake shorelines.* These two very large lakes are experiencing significant shoreline erosion. In many areas the historic shoreline rim is completely lost, exposing interior organic soil marshes to high wave energy. Shoreline stabilization should address the ongoing direct loss as well as increasing rates of loss for interior marshes which otherwise would be exposed to wave energy. This strategy is expected to preserve a major amount of marsh by 2050.

- **Strategy #15**. *Stabilize Gulf of Mexico shoreline in the vicinity of Rockefeller Refuge.* With a shoreline retreat rate of 35 feet per year, shoreline stabilization is necessary to address the direct loss of wetlands. This strategy is anticipated to preserve a major amount of marsh.

- **Strategy #20**. *Prevent the coalescence of Grand Lake and White Lake.* Individually, Grand Lake and White Lake are presently very large and are experiencing significant shoreline erosion. If allowed to coalesce, the fetch and probably erosion rates will increase tremendously. Additionally, if the lakes coalesce, water circulation patterns throughout the Lakes Subbasin will likely be altered and wind-induced water stacking will likely exacerbate marsh inundation, leading to increased interior marsh loss. This strategy is expected to preserve a major amount of marsh by 2050.

Calcasieu/ Sabine

Rational for selection

- **Strategy #9** was skipped because it must be addressed by another program.

TECHNICAL COMMITTEE RANKING OF REGIONAL STRATEGIES AND SELECTION OF STRATEGIES FOR WHICH PROJECTS WILL BE DEVELOPED AS CANDIDATES FOR PL 10

Regional Team Ranking	Technical Committee Ranking	Technical Committee Selection	Mermentau Basin Regional Ecosystem Strategies Strategy number and name	WRDA	CWPPRA	BOTH	OTHER		
1	1		#4 - Move water from N to S across Hwy 82 (with associated drainage improvements S of Hwy 82) (Note: To also include movement of FW out of Lakes Subbasin)		x				
2	2	x	#14 - Stabilize the Grand and White Lake shorelines			x			
3	3	x	#15 - Stabilize the Gulf shoreline in the vicinity of Rockefeller Refuge (includes eroded gulf shoreline from Lower Mud Lake to E of Rockefeller)			x			
4	4		#17 - Maintain Atchafalaya River mud stream in the Gulf				Programmatic		
5	5		#1 - Operate locks/gates to evacuate excess water from Lakes Subbasin		x		x		
6	6	x	#20 - Prevent the coalescence of Grand and White Lakes			x			
7	7		#19 - Restore long-shore flow of sediment across the mouth of Mermentau Ship Channel		x		x		
8	8		#2 - Operate existing Calcasieu Lock specifically to evacuate excess water after building a new lock on a parallel channel for navigation	x					
9	9		#5 - Restore the connection of the original Mermentau River to the Gulf and construct the width and depth of the Mermentau Ship Channel to its authorized dimensions		x				
10	10		#3 - Manage watershed to reduce rapid FW inflows to Lakes Subbasin				x		
11	11		#21 - Prevent the coalescence of Grand Lake and the GIWW		x				

The Technical Committee decided not to include Strategy 4 because there are several approved projects that already address that strategy.
The Technical Committee chose the next two strategies.
Strategies 17 and 1 will be addressed by other Corps of Engineers' programs.
Strategy 20 was selected.

TECHNICAL COMMITTEE RANKING OF REGIONAL STRATEGIES AND SELECTION OF STRATEGIES FOR WHICH PROJECTS WILL BE DEVELOPED AS CANDIDATES FOR PL 10

Regional Team Ranking	Technical Committee Ranking	Technical Committee Selection	Calcasieu-Sabine Basin Regional Ecosystem Strategies Strategy number and name	WRDA	CWPPRA	BOTH	OTHER		
1	1		#9 - Maintain Sabine River Flow				x		
2	2		#10 - Salinity Control of Sabine Lake at Sabine Pass	x					
2	2	x	#16 - Stabilize Gulf shoreline form Calcasieu Pass to Johnsons Bayou			x			
4	4	x	#18 - Restore long-shore flow of sediment across Calcasieu Pass		x		x		
5	5	x	#12 - Salinity control on the east shoreline of Sabine Lake		x				
6	6		#8 - Salinity control on the Calcasieu Ship Channel between the Gulf and Calcasieu Lake	x					
7	7		#13 - Salinity control in the GIWW east of Sabine River	x					
8	8		#16 - Dedicated dredging of sediment for wetland creation (note to also include beneficial use)		x		x		
9	9		#2 - Operate existing Calcasieu Lock specifically to evacuate excess water after building a new lock on a parallel channel for navigation	x					
10	10		#11 - Salinity reduction of Sabine Lake at the causeway		x				

Strategy 9 will be addressed by another program.
Strategy 10 requires a structure that is more appropriate for Water Resources Development Act (WRDA) funding.
Strategies 16, 18 and 12 were selected in order.

Recommendations to the Technical Committee
on Strategy Modification for Region 2
from the Region 2 Planning Team

As a result of discussions held at the Region 2, Barataria Sub-basin, Project Development Meeting held on March 13, in Hahnville, the Region 2 RPT has formed consensus and suggests changes in the selected strategies for that sub-basin.

Strategies originally selected by the Technical Committee:

#22	Restore & maintain barrier headlands, islands, & shorelines	rank- 1
#1/3	Construct small diversions (to swamps) with outfall mgmt, diversion related flood protection, & removal of upper basin water	rank- 3
#25	Preserve bay and lake shoreline integrity on the land bridge	rank- 3
#26	Dedicated dredging to create marsh on the land bridge	rank- 3

The Region 2 RPT recommends the following modifications and substitutions:

Add	#10	Construct delta building diversion at Myrtle Grove / Naomi	rank- 1
	#22	Restore & maintain barrier headlands, islands, & shorelines	rank- 1
Strike	~~#1/3~~	~~Construct small diversions (to swamps) with outfall mgmt, diversion related flood protection, & removal of upper basin water~~	~~rank- 3~~
Substitute	#8	Construct most efficient small diversions	rank- 3
Combine	#25/26	Preserve bay and lake shoreline integrity on the land bridge, & Dedicated dredging to create marsh on the land bridge	rank- 3

There was strong feel within the RPT that strategy #10 be included for PPL10 consideration. So much so that several alternative recommendations were formulated to facilitate its inclusion. The presented recommendation, however, represents the highest priority and consensus of the RPT.

Darryl Clark

03/06/2000 11:16 AM

To: Tom Podany, Bill Good, Jeanene Peckham, Wes McQuiddy, Bruce Lehto, Britt Paul,

cc:

Subject: Region 4 Strategy Modification Request

Technical Committee Representatives:

At the February 24th Technical Committee meeting, I recommended that the committee not select the top priority Mermentau Basin strategy, i.e., Strategy #4 - "Move Water from North to South across Hwy 82" for project nominees this year. Although that strategy had been selected as the top priority by the Region 4 Planning Team, I advised the Technical Committee that three projects involving this strategy had been approved for Phase 1 analysis via PPL 9. My reasoning was also based on the assumption that many of the significant projects that support this strategy had already been approved. The Technical Committee subsequently selected the following high priority strategies for the Mermentau Basin: #14, Stabilize the Grand and White Lake Shorelines, #15 Stabilize Gulf Shoreline, and #20 Prevent the Coalescence of Grand and White Lakes.

As indicated above, I was not fully aware that projects would be proposed for PPL 10 that significantly support Strategy #4. I have since learned that there are, indeed, project proposals that support that strategy. Therefore, I believe that it is appropriate that the Region 4 Planning Team be given the opportunity to recommend projects that support Strategy #4. That position was reinforced by the Region 4 Planning Team at our March 2 meeting at Rockefeller Refuge. I discussed this matter with Bill Good (DNR), Tom Podany (Corps), Britt Paul (NRCS), Wes McQuiddy and Jeanene Peckham (EPA), and Rich Hartman (NMFS) on February 29, 2000, and they did not have any objections to this action. Although not part of my original request, Bill Good suggested, and the above concurred, that strategies #14 (Stabilize Grand and White Lakes) and #20 (Landbridge) be combined because the landbridge strategy is a near subset of strategy #14.

In summary, I request that the Technical Committee amend the list of Mermentau Basin (Region 4) priority strategies to:

1. restore Strategy #4 as the top priority strategy; and,

2. combine strategies #20 and #14 (as depicted in the attached table).

I request that this request be acted on officially at the March 15th Technical Committee meeting.

Thank you,

Darryl Clark
Regional Planning Team Leader, Region 4

Evaluation of Projects

Projects proposed by the Basin Subcommittees will be evaluated by the Engineering and Environmental Workgroups. The engineering workgroup is composed of engineers from several of the Breaux Act agencies and consulting engineers retained by agencies. The environmental workgroup is composed of environmental scientists from each of the agencies, as well as, academic advisors.

The two groups will meet to discuss the project objectives and required structural components of each project. The engineers will estimate costs for each project within broad ranges, such as $1 to $5 million, $5 to $10 million, etc. The groups will then evaluate each project according to the enclosed Coast 2050 Strategic Goals Criteria. These criteria were developed to assess a project's relative value to the accomplishment of 2050 ecosystem goals for its respective basin.

The Planning and Evaluation Subcommittee will meet on May 4, 2000 to prepare a matrix of projects by basin in order of ranked strategies. This information will be furnished to the Technical Committee for their use in selecting the twenty or less projects to be further evaluated as candidates for the 10th Priority Project List at their May 17, 2000 meeting.

Coast 2050 Strategic Goals Criteria

Note: In order to determine a criterion score, multiply the relative weighting factor by the criterion value. In the case of (Ecosystem Influence Area)x(Loss Rate Reduction), no weighting is needed. To get the total score for a proposed project, simply sum these products. Maximum possible points=100. The individual criteria scores and the summation will be presented to the Technical Committee for each candidate project, so that information on each criterion is available for review.

1. Wetland Elevation-Sustainability. Relative Weighting factor=5 (max. points=20)
Does the project maintain or achieve an elevation that is conducive to sustaining vegetated wetlands? The maintenance of marsh elevation to sustain wetland vegetation is one of the primary goals of Coast 2050. In determining this criterion value, consideration shall be given to the Coast 2050 subsidence rate map (pg 37, Coast 2050), the projected wetlands loss map (pg 3&4, Coast 2050) and the wetland ecosystem needs classification map.

Criterion Value	Description
4	Projects that create and maintain, or maintain existing wetland elevation capable of sustaining wetland vegetation for at least the 20 year project life throughout the entire project area, where such elevation would not exist without project.
3	Projects that create and maintain, or maintain existing wetland elevation capable of sustaining wetland vegetation for less than the 20 year project life, where such elevation would not exist for most of the project area without project.
2	Projects that result in vegetated wetland elevation gain or maintenance, but are not expected to keep pace with relative sea-level rise or, projects that have marginal impact on wetland elevation in vegetated wetlands or the gain is for a minor portion of the project area
1	Projects that have a low likelihood of maintaining vegetated wetland elevation
0	Projects that have a negative impact on wetland elevation

2. (Ecosystem Influence Area)x(Loss Rate Reduction)
max. points=20

2a. Ecosystem Influence Area
How much total area does the project affect beneficially (direct and indirect)?
This is **not** the same as the WVA project area, which encompasses the area of direct and measurable impact. This is the area in the watershed that is positively influenced by the project.

Criterion value	Ecosystem Influence Area
5	>100,000 acres
4	20,000-100,000 acres
3	5,000-20,000 acres
2	500-5,000 acres
1	<500 acres

5. **Organism and Materials Linkages. Relative Weighting factor=4 (max. points=16)**
Does the project allow a natural level of exchange of organisms and materials, such as detritus, nutrients, and sediments consistent with the sustainability of the ecosystem?

Criterion Value	Description
4	Projects that allow a natural level of organism and material exchange consistent with the sustainability of the ecosystem.
3	Projects that are consistent with the sustainability of the ecosystem but allow moderately less than a natural level of organism and material exchange.
2	Projects that allow significantly less than a natural level of organism and material exchange.
1	Projects that allow only a very limited level of organism and material exchange.
0	Projects that completely eliminate the natural level of organism and material exchange.

6. **Coast 2050 Habitat Objectives. Relative Weighting factor=3 (max. points=12)**
To what extent does the project achieve Coast 2050 habitat objectives?

This criterion was included to ensure that the Coast 2050 objective of maintaining the estuarine gradient to achieve diversity of coastal habitats was met. It is impossible to measure the effect of a single project on enhancing the diversity of habitats along the coast. The habitat objectives of Coast 2050 for individual project areas help to ensure that a diversity of habitats in the whole Louisiana coastal zone is achieved.

Criterion value	Description
4	Projects that achieve the Coast 2050 habitat objectives throughout the project area
3	Projects that achieve the Coast 2050 habitat objectives throughout most the project area
2	Projects that only marginally achieve the Coast 2050 habitat objectives
1	Projects that do not achieve the Coast 2050 habitat objectives.
0	Projects that are counter to Coast 2050 habitat objectives

NOMINATED PROJECTS FOR 10TH PPL

REGION 1

PONTCHARTRAIN BASIN

STRATEGY: #13 – Maintain Eastern Orleans Land Bridge by marsh creation and shoreline protection

No.	Name	Project Description	Local Contact	Agency Contact
1.	East Orleans Land Bridge shoreline stabilization and hydrologic stabilization		Linda Calvert	DNR
2.	Plug oil & natural gas canals in east Orleans Land Bridge			NMFS

STRATEGY: #'s 10 and 11 – Maintain shoreline integrity of Lakes Pontchartrain and Borgne and protect shore line of Biloxi Marshes

No.	Name	Project Description	Local Contact	Agency Contact
1.	Shoreline stabilization of Lake Borgne at Old Shell Beach		Junior Rodriguez, St. Bernard Parish	DNR
2.	Tangipahoa/Pontchartrain shoreline protection		Pete Jones	NRCS
3.	Shoreline stabilization of Lake Pontchartrain from Frenier to Bayou La Branche			NMFS
4.	Shoreline stabilization of Lake Pontchartrain in the vicinity of Goose Point		St. Tammany Parish	DNR
5.	Shoreline stabilization of Lake Pontchartrain south of Pass Manchac		Bob Hastings, Dave John	DNR
6.	Shoreline stabilization of Lake Pontchartrain in the vicinity of Platte Point/Engineers canal		Brian Fortson, St. tammany Parish	DNR

STRATEGY: # 12 – Maintain Chandeleur Islands, if necessary

No.	Name	Project Description	Local Contact	Agency Contact
1.	Chandeleur Islands vegetative planting: Redfish Point - South			NMFS
2.	Beneficial use of dredged material on Breton Island			NMFS

REGION 2

BARATARIA BASIN

STRATEGY: #10 – Construct delta-building diversion at Myrtle Grove / Naomi area

No.	Name	Project Description	Local Contact	Agency Contact
1.	Construct delta-building diversion at Myrtle Grove/naomi			COE

STRATEGY: #22 – Restore/maintain barrier headlands, islands, and shorelines

No.	Name	Project Description	Local Contact	Agency Contact
1.	Quatre Bayou – Grand Bayou			NMFS
2.	Quatre Bayou – Chaland Pass			NMFS
3.	Quatre Bayou – Pass La Mer			NMFS
4.	Quatre Bayou – Pass Ronguille			NMFS
5.	Placement of Ship Shoal sand from Belle Pass – Bay Champagne			EPA

6.	Rest. & Main. Barrier Shoreline from Grand bayou Pass – Empire WW.			NMFS
7.	Rest. & Main. Barrier Shoreline from Empire WW – Sandy Pt.			NMFS
8.	Shorten or remove Empire WW Jetties BI Rest.			COE
9.	Coastwide Sand Fencing from Bell Pass to Sandy Pt.k			NMFS
10.	Back Barrier Is. Tenacing (NMFS)			EPA

STRATEGY: #8 – Construct most efficient small diversions

No.	Name	Project Description	Local Contact	Agency Contact
1.	Small diversions at Bastian Bay			COE

STRATEGY: #'s 25 and 26 Preserve bay and lake shoreline integrity on the land bridge, and Dedicated dredging to create marsh on the land bridge

No.	Name	Project Description	Local Contact	Agency Contact
1.	Ext. Barataria Land Bridge North to Barataria & Waterway (Along East Side of Bayou Rigolottes) and south to west side of Bar. Bay Waterway			NRCS
2.	Extend Bar. Bay Land Bridge along E. side of Bar. Bay Waterway			NRCS

NOMINATED PROJECTS FOR 10TH PPL

3.	Extend Bar. Bay Land Bridge South to West Side of Harvey Cut.			NRCS
4.	Bank Stabilization of South Side Pen.			DNR
5.	Restrict Harvey Cut to "Appropriate" Depth.			COE
6.	Restrict bayou Perot (So.) to "Appropriate" Depth.			COE
7.	No. Shoreline Lake Salvador (From No. of Ba-15 (Rocks) 12,000 ft)			NMFS
8.	Add Shoreline Protection SW Section of Lake Salvador Bayoy Des Allemonds to Harvey Canal in Critical Areas			COE
9.	Protect Lake Rim So. Shore of Little Lake from breton Canal to Plum Pt.			NRCS
10.	Extend Land Bridge in B. Perot from exist Profect (BA-27) to GIWW			NRCS
11.	Lake Rim Rest. So. Shore L. Salvador Harvey Cut to B. Perot (Pump out of Lake or Beneficial Use from GIWW)			NRCS
12.	Bayou Maurice Create Marsh in Land Bridge (SE. of 3 Bayou Bay)			DNR
13.	Between Little Lake and Bayou L'Ours			NRCS
14.	Reconnect			COE

	Perot/Rigolette Pennsula. To Mainland in Vicinity of Jonathan Davis.			
15.	A/ssN. With Barataria Land Bridge Project.			COE
16.	Ded. Dredging (in associate with) Shore Protec in the Pen. (So. Ind. Of Pen)			DNR

BRETON SOUND BASIN

STRATEGY: #14 – Construct delta-building diversion through controlled crevasses to Quarentine Bay

No.	Name	Project Description	Local Contact	Agency Contact
1.	Reopen Bayou Lamoque-Remove existing gates & Convert to delta-building			LDNR
2.	Delta-building in Bonnies Bay			COE
3.	Modify Ostrica Lock for delta-building			DNR
4.	Delta-building diversion North of Ft. St. Phillips			COE
5.	Delta-building diversion South of Ft. St. Phillips			COE

STRATEGY: #8 – Construct most effective small diversions

No.	Name	Project Description	Local Contact	Agency Contact
1.	Bayou Lamoque Rehab. only			COE
2.	Diversion and Delta Management at Fort St. Philip	Sections of the revetment would be removed and/or lowered at strategic points to increase freshwater flow and sediments into that area		USFWS Kevin Roy (337-291-3120)

NOMINATED PROJECTS FOR 10TH PPL

BIRDSFOOT DELTA BASIN

STRATEGY: #12 – Construct delta-building diversion into Benny's Bay

No.	Name	Project Description	Local Contact	Agency Contact
1.	20,000 cfs diversion			COE
2.	50,000 cfs diversion			COE
3.	20,000 cfs diversion with Outfall Management			COE
4.	50,000 cfs diversion with Outfall Management			COE

REGION 3

TERREBONNE BASIN

STRATEGY: #5 – Enhance Atchafalaya River water influence to central Terrebonne marshes (14 ranking)

No.	Name	Project Description	Local Contact	Agency Contact
1.	Minors Canal Enlargement f/water conveyance		Steve Smith	NRCS COE
2.	Increase flow f/Atch. Eastward in GIWW		Ted Falgout	USFWS
3.	Outfall mgt. N. Twin Pipeline (Pt au Chein E. to Bayou Lafourche)		Grady Galliano	NRCS
4.	Freshwater Diversion from Bayou Terrebonne		Steve Smith, Reggie Dupre	NRCS
5.	Bay Courant Hydro. Restoration			USFWS Ronnie Paille
6.	Bayou Terr. Bank Restoration			USFWS Ronnie Paille
7.	Bayou Blue Hydrologic Restoration			USFWS Ronnie Paille

NOMINATED PROJECTS FOR 10TH PPL

STRATEGY: #12 – Restore & maintain the Isle Dernieres & Timbalier barrier island chains (12 ranking)

No.	Name	Project Description	Local Contact	Agency Contact
1.	Phase II Racoon Is. Breakwaters & N. Shore March Creation		Dave Soileau	NRCS
2.	Isle Derieres Chain (Using Ship Shoal)			
a.	Whiskey Is. Enlargement		Matt Sevier	EPA Jeanene Peckham
b.	East Island Enlargement		Matt Sevier	EPA Jeanene Peckham
c.	Trinity Is. Enlargement		Matt Sevier	EPA Jeanene Peckham
d.	New Cut Closure Enlargement		Matt Sevier	EPA Jeanene Peckham
3.	Restore E. End of East Timbalier(Ship Shoal)		Grady Galliano	NMFS
4.	Recreation & Restoration Inland Barrier Islands		Matt Sevier	EPA
a.	Casse Tete			
b.	Calumet			
c.	Brush Island			
5.	Finish Filing W. end canal No. 19 Timbalier.		Mark Hester	EPA
6.	Complet NMFS E. Timb. Project w/near site Material.		Grady Galliano	NMFS
7.	Terminal Groin at W. end of Timb. Island		Steve Smith	COE
8.	Terminal Groin at W. end of Racoon Island			COE Del Britsch

NOMINATED PROJECTS FOR 10TH PPL

STRATEGY: #7 – Stabilize banks of navigation channels for water conveyance (12 ranking)

No.	Name	Project Description	Local Contact	Agency Contact
1.	N. HNC Bank Protection		Matt Sevier	USFWS
2.	S. HNC Bank Prot. Below Falgout Canal		Matt Sevier	COE
3.	S. Bank of Avoca Is. Restoration			USFWS Ronnie Paille
4.	GIWW bank restoration (critical areas Terrebonne)			NRCS COE

STRATEGY: #8 – Dedicated delivery of sediment for marsh building (11 ranking)

No.	Name	Project Description	Local Contact	Agency Contact
1.	Marsh & Shell Platform Recreation at S. Lk Felicity		Matt Seiver, Steve Smith	EPA
2.	Landbridge Restoration using Dredge Mat. Lk.Mec			USFWS Ronnie Paille
3.	Landbridge Rest. Grand Pass(Sister Lk./Mechant)		Matt Sevier	COE
4.	Lake Chapeau Phase Marsh Creation			NMFS Pat Williams

ATCHAFALAYA BASIN

STRATEGY: #2 – Maximize land building in Atchafalaya Bay (14 ranking)

No.	Name	Project Description	Local Contact	Agency Contact
1.	Delta Wide Development Project			USFWS Gerry Bodin
2.	Marsh Creation west of Shell Is. W/Maintance Dredge Material		Dave Soileau,	NMFS Pat Williams
3.	Pt au Fer Reef Restoration			COE Gary Rauber

NOMINATED PROJECTS FOR 10TH PPL

TECHE/VERMILION BASIN

STRATEGY: #13 – Optimize GIWW flows into marshes & minimize direct flow into bays (14 ranking)

No.	Name	Project Description	Local Contact	Agency Contact
1.	Weeks/Avery Restoration		C. Stemmans (Weeks, Dauterive, McIlhenny)	NRCS
2.	Modify Opening South side of GIWW			
a.	Modify Jaws			NMFS
b.	Modify Ivanhoe			NMFS
c.	Modify Commercial Canal			NMFS
d.	Modify Oaks/Avery			NMFS
e.	Modify Boston Canal			NMFS

STRATEGY: #7 – Stabilize banks of navigation channels for water conveyance (14 ranking)

No.	Name	Project Description	Local Contact	Agency Contact
1.	Weeks/Avery Shoreline Stabilization			NRCS
2.	Stabilize GIWW to 6-MileCanal (TV-11)			COE

STRATEGY #10 – Maintain shoreline integrity & stabilize critical areas of Teche/Vermilion Bay systems including the Gulf shoreline (13 ranking)

No.	Name	Project Description	Local Contact	Agency Contact
1.	Stabilize Reef in Southwest Pass		Sherill Sagrera	NRCS
2.	S P Yellow Bayou to Pt. Chevreuil		Paul Naquin	DNR
3.	Reestablish Cypremort Reef		Lindsey Landry	NRCS
4.	S P Cheniere au Tigre to Southwest Pass		Sherill Sagrera	DNR

REGION 4

MERMENTAU BASIN

STRATEGY #4 - Move Water from No. to So. Across Hwy 82 (with associated drainage improvements So. of Hwy 82) (to include movement of FW out of the Lakes Subbasin.)

No.	Name	Project Description	Local Contact	Agency Contact
1.	FW Intro. at North Prong and FW Bayou Canal SW Intrusion Prevention Modifications	Restore cross section of FW Bayou Canal, place spoil on western bank, constrict Little Vermilion Bay opening, add FW intro. structures on E bank of North Prong and possibly across Hwy 82	Blaine Leger (337-737-2489)	NRCS, COE Marty Floyd (337-477-7690)
2.	Little Pecan Bayou Project	Place FW retention/SW intrusion prevention structure in Little Pecan Bayou	David Richard (337-433-1055)	NRCS Marty Floyd (337-477-7690), Clay Midkiff
3.	Pecan Island FW Intro. Enlargement	Enlarge the ME-1 FW introduction structure at Pecan Island	Libersat - DNR Andy Nyman (337-482-5662)	NMFS Pat Williams (225-389-0508)
4.	Rollover Bayou FW Introduction	Move FW across Hwy 82 about 300 yds E of Rollover (Broussard) Landing	Blaine Leger (337-737-2489)	FWS D. Clark (337-291-3111)

STRATEGY: #14 and #20 – Stabilize the Grand and White Lake shorelines, and prevent the Coalescence of Grand and White Lakes

No.	Name	Project Description	Local Contact	Agency Contact
5.	Grand-Collicon Lake Landbridge	Stabilize the Grand-White Landbridge by shoreline stabilization along SE Grand Lake and terraces in Collicon Lake. (Note this is a renomination of PME-18 of PPL 9 and the 1st priority Landbridge project.)	Roger Vincent, Miami (337-264-1695)	FWS D. Clark (337-291-3111)
6.	SW White Lake Shore Protection	Stabilize the SW White Lake shoreline from the Landbridge to just E of Deep Lake	Roger Vincent, Miami (337-264-1695)	DNR Cheryl Broadnax, Phil Pittman (225-342-0981)

7.	South White Lake Shore Protection	Stabilize So. White Lake shore from Will's Point to the Humble Canal north of Pecan Island (Note: 1st priority for White Lake.)	Sherrill Sagrera (337-893-0368), Terry Broussard	EPA Tim Landers (214-665-7533)
8.	SE White Lake Shore Protection	Stabilize the SE White Lake shoreline from Humble Canal to Schooner Bayou	Terry Broussard (337-737-2373)	COE Tom Podany, (504-862-2502)
9.	South Grand Lake Shore Protection	Stabilize So. Shore of Grand Lake from Catfish Pt. structure to Superior Canal. (1st priority for Grand Lake shoreline.)	Scott Durham (337-598-2376), David Richard (337-433-1055)	NRCS Marty Floyd (337-477-7690)
10.	Grand Lake Shore Protection at Lacassine Point	Stabilize the NW Grand Lake shore from Lacassine Pt. to the GIWW	Wayne Syron (337-774-5923)	FWS D. Clark (337-291-3111)
11.	MR Delta Roseau Cane Shoreline Protection Demonstration	Demo - Introduce Mississippi River Delta Roseau Cane to White or Grand Lake for shoreline stabilization	Andy Nyman,ULL (337-482-5662)	NMFS Pat Williams (225-389-0508)

STRATEGY: #15 – Stabilize the Gulf shoreline in the vicinity of Rockefeller Refuge (includes eroded gulf shoreline from Lower Mud Lake to E. of Rockefeller)

No.	Name	Project Description	Local Contact	Agency Contact
12.	Mermentau River to Beach Prong Gulf Shore Protection	Hard shoreline stabilization of the Gulf shore from Beach Prong W to the mouth of the Mermentau River	Carl Broussard (337-775-5316)	FWS D. Clark (337-291-3111)
13.	Dewitt Canal to Rollover Bayou Gulf Shore Protection	Shore stabilization from Dewitt Canal to Rollover Bayou (Note: Top Gulf shore priority for Vermilion Parish)	Blaine Leger (337-737-2489)	COE Tom Podany, (504-862-2502)
14.	Beach Prong to Joseph's Harbor Gulf Shore Protection	Gulf shore protection from Beach Prong to Joseph's Harbor (Top Gulf shore priority for Rockefeller Refuge)	LDWF Tom Hess (337-538-2276)	EPA Tim Landers (214-665-7533)

15.	Joseph's Harbor Gulf Shore Protection	Gulf shore protection at Joseph's Harbor (2nd Rockefeller Refuge priority)	LDWF Tom Hess (337-538-2276)	NMFS Pat Williams (225-389-0508)
16.	Joseph's Harbor to Rollover Bayou Gulf Shore Protection	Gulf shore protection from Joseph's Harbor to Rollover Bayou (3rd Rockefeller Refuge Priority)	LDWF Tom Hess (337-538-2276)	DNR Cheryl Broadnax, Phil Pittman (225-342-0981)
17.	Mermentau Ship Channel to Hackberry Beach Gulf Shore Protection	Stabilize Gulf shore from the Mermentau Ship Channel to Hackberry Beach 3 miles West	David Richard (337-433-1055)	NRCS Marty Floyd (337-477-7690)
18.	Oyster Reef Demonstration Project in the Vicinity of Rockefeller Refuge	Demonstration Project - Construct and artificial reef to mimic historic oyster reefs just offshore of highly eroded Chenier Plain Gulf shoreline areas south of Rockefeller. The Chenier Au Tigre area was also mentioned.	ULL Andy Nyman, (337-482-5662)	NMFS, DNR Pat Williams (225-389-0508)

CALCASIEU-SABINE BASIN

STRATEGY: #16 – Stabilize the Gulf Shoreline form Calcasieu Pass to Johnston's Bayou

No.	Name	Project Description	Local Contact	Agency Contact
19.	Johnson's Bayou to Holly Beach Oyster Reef Demonstration Project	Demonstration Project - Construct and artificial reef to mimic historic oyster reefs just offshore of eroded Gulf shoreline areas in the Johnston's Bayou-Constance-Holly Beach area.	ULL Andy Nyman, (337-482-5662)	NMFS, DNR Pat Williams (225-389-0508)

STRATEGY: #18 – Restore Long-shore flow of sediment across Calcasieu Pass

No.	Name	Project Description	Local Contact	Agency Contact
20.	Calcasieu Pass W Jetty Gap	Gap the west side Calcasieu Pass jetty within about 500 to 1,000 ft of the shoreline.	ULL Andy Nyman, (337-482-5662)	EPA Tim Landers (214-665-7533)

21.	Calcasieu Pass E Jetty Dedicated Dredging	Dedicate a hydraulic dredge to periodically (every 5 years?) dredge sediment which is building on the east side of the Calcasieu Pass jetties and transport this material to the west via underwater hydraulic pipe.		FWS D. Clark (337-291-3111)
22.	Inlet By-Pass System at Calcasieu Pass	Construct an Inlet Bypass system similar to those on Atlantic Coast inlets and passes		NMFS Pat Williams (225-389-0508)

STRATEGY: #12 – Salinity Control on the Calcasieu Ship Channel between the Gulf and Calcasieu Lake

No.	Name	Project Description	Local Contact	Agency Contact
23.	Salinity Control Along E Shore of Sabine Lake	Implement a project consisting of lakeshore and interior structures and terraces to control saltwater intrusion in the marshes along the eastern shoreline of Sabine Lake. (Project to be modified from that depicted in the NRCS Calcasieu-Sabine River Basin Study and the 1993 Restoration Plan)	David Richard (337-433-1055)	NRCS Marty Floyd (337-477-7690) in coordination with FWS, NMFS and Drain. Dist. No. 7

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

RECOMMENDATION TO MODIFY SECTIONS C, D, AND E OF THE PRIORITY LIST SELECTION PROCESS

For Discussion and Decision

Mr. Robert Schroeder will present the recommendation of the Technical Committee to approve Sections C, D, and E of the Priority Project List Selection Process. The Technical Committee reviewed proposals from the public and from agencies before making their recommendation.

Recommendation of the Technical Committee:

That the Task Force approve Sections C, D, E of the Priority Project List Selection Process as presented at the January 11, 2000 Task Force meeting.

To allow for changes in priorities on future PPL's, the Technical Committee recommended that the Strategic Working Group meet annually with the Coastal Zone Management Working Group each fall in order to consider amending, adding or deleting strategies in the 1998 Coast 2050 Plan. Consensus recommendations (two-thirds or greater agreement) would be presented to the CWPPRA Task Force and the State Wetlands Authority, meeting jointly or separately, for final approval--approval of both groups being necessary for final adoption.

Note: the Strategic Working Group includes the following agency representatives: USACE, EPA, NRCS, USFWS, NMFS, GOCA, DNR, DOA, DWF, DEQ, DOTD, and DAF/SWCC--with academic and consultant support as requested. During Coast 2050 development, it was co-directed by Mr Bob Schroeder of the USACE and Dr.Bill Good of the DNR.

The CZMWG consists of representatives of coastal parish governments and parish CZM Advisory Committees. During Coast 2050 development, it was first directed by Dr. Steve Mathies who was then DNR Deputy Secretary and later by Mr. Greg DuCote who is the Local Coastal Programs Coordinator for DNR.

IMPLEMENTATION OF COAST 2050 PLAN
PRIORITY LIST SELECTION PROCESS

Section A. Prioritization of Coast 2050 Regional Ecosystem Strategies by Strategic Objectives by Hydrologic Basin Jan thru mid-Feb 2000

1) Regional Planning Teams (RPT), together with members of the Citizen Participation Group (CPG), rank all Regional Ecosystem Strategies by hydrologic basin, using Coast 2050 Strategic Objectives (see Pg. 2 of Coast 2050). During prioritization, sequencing of strategies will be considered. Mapping unit and coastwide strategies will not be considered in this prioritization effort. **(Feb 14-17)**
2) To facilitate strategy ranking, the Planning and Evaluation Subcommittee (P&E) prepares map of each hydrologic basin indicating the project area of all restoration projects (CWPPRA PL 1-9 projects and PL 9 complex projects, Corps of Engineers 1135, 204,206 projects, etc). One layer of this map will be the Suhayda loss projections for the year 2050. **(Feb 1-12)**

Section B. Development and Preliminary Ranking of Projects. February thru April 2000

1) Technical Committee places each strategy into one of the following categories: a) candidate for CWPPRA funding; b) candidate for Water Resources Development Act (WRDA) funding; c) programmatic strategy (such as Maintain Atchafalaya Mudstream"). There may be some overlap; barrier islands and some diversion projects could be in both Categories a and b. **(Feb. 24)**
2) Technical Committee reviews, adjusts, and approves priorities for strategies submitted by RPT. The Technical Committee chooses a manageable number of the prioritized regional strategies in each basin for project development this year. After this point, neither agencies nor individuals can add more strategies to the list to be considered for PL 10. **(Feb. 24)**
3) Each RPT convenes Basin Subcommittees to develop the projects for CWPPRA strategies chosen by the Technical Committee as having a high priority in each basin. These Basin Subcommittees include the CWPPRA agencies, academic advisors, landowners, environmental groups, parish/community officials, members of the CPG, and the general public. The subcommittees evaluate each high priority strategy and list all the projects necessary to accomplish each strategy. (Demonstration projects will be selected as provided in Demonstration Project SOP, as amended.) **(completed by March 31)**
4) Basin Subcommittees prepare preliminary map and brief fact sheet for each project that accomplishes the high-priority strategies. **(completed by March 31)**
5) Engineering Work Group calculates preliminary first cost for each project, based on engineering judgment and historical costs. Uses cost ranges. **(completed by Apr. 26)**
6) Environmental/Engineering Work Groups apply November 1999 Coast 2050 Criteria, or revision thereto, to each project. (April) **(completed by Apr. 26)**
7) P&E takes information from B3 through B6 above and prepares matrix of projects by basin (in order of ranked strategies from B2) that lists cost range and Coast 2050 Criteria score. **(May 4 Meeting)**
8) P&E Subcommittee furnishes matrixes to Technical Committee and State Wetlands Authority. **(mailed by May 5)**

ENCL.

Public concern about the PL 10 selection process has focused on four major points:

1) Many believed that the WVA does not fairly consider large, ecosystem-level projects. The already approved Selection Criteria provide that a list of questions about compatibility with Coast 2050 Strategic Goals is to be answered quantitatively, where possible. This information will be in the final matrix along with the WVA results.

2) Some believe that the results of monitoring existing projects are not considered in project development. If a technique does not work, why contnue using it. The already approved selection Criteria incorporate close coordination between the Environmental and Monitoring Work Groups. Incorporation of monitoring results should insure that we will benefit from what we have already done.

3) The Task Force approved a process that allowed only regional strategies to be used to develop projects for PL 10. Some felt that Coastwide and Mapping Unit strategies should have been allowed. The Technical Committee determined that for PL 10, only Regional Strategies should be considered.

4) Since many Regional Strategies are fairly complex, some felt that there should be a two-year process which would allow time to more fully develop large projects. The Technical Committee determined that it was too late in the process to formally allow two-year project development. However, the already approved selection process provides for "carry over" of projects that are not ready for selection by November 2000.

The first two concerns have been addressed. The last two could be addressed if an Ad Hoc committee were formed now to make changes in the selection process for PL 11.

February 22, 2000 Ad Hoc Citizens Meeting

I. Introduction & Welcome.....Tom Podany
II. PPL 9 Process.....Gary Rauber
III. PPL 10 Process....Dr. Bill Good
IV. Facilitated Discussion C-E...Dr. Rod Emmer
V. Summary....Dr. Rod Emmer
VI. Adjourn

COMMENTS FROM THE PUBLIC

Tina Horn:

Select projects coast-wide/mapping unit level (with local input)
Not enough public input to regional prioritization of strategies "only locals vote"
More local input
Entire Coast 2050 strategies should be considered at priority meetings

Linsey Landry:

More technical agency input
Public voting or limits to agency votes
Better vote process than high-medium-low
Stick to guidelines
Avoid comparisons between regions
Need more information and to public earlier (before projects get developed)

Matt Sevier:

Pitting of strategies...All very important strategies
Must be opportunistic
Professionals develop plans and projects...Present to public for comment and then Revise

Woody Gagliano:

Moving too fast in the process to "spend the money"
Slow process to allow more thought into recommendations to public
On committees- true public hearings who respond to professionally developed Plans
Give elected officials & local staff priorities to speak
Provide public information before meeting
Lay person language
Get ideas on what is useful to the public
Workshops are best ...Present, get feedback & adjust
Agency who proposed project does not vote of selection of project

Encl 2

Comments continued:

Woody Gagliano (continued):

Terminology better defined and explained in lay person
Need to better explain the process at meetings
Use of sign-up sheet to show concerns...must allow for minority reports
Need more top to bottom planning with public oversight
Need to look at big picture first and gravitate to projects that can be accomplished
Better explanation of purpose of meetings in announcements and full use of
Coast 2050 documents

Marnie Winter:

All regional meetings should use the same methodology
Train regional team leaders on doing meeting
Changing process each year and moment to moment is confusing-settle on a
Process
Streamline the meeting process
Have public meeting at strategic points along the process
Need to reinvent A & B before proceeding to C,D, & E.
Get the information from today to Technical Committee before the 24th
Meeting and then to Task Force on April 5

Mr. Regas:

Need to get more understandable information to the public
Get speakers to the local organizations
Change management scheme below the Task Force level
Management by committee doesn't work

Oneal Marboro:

More parishes involvement in the process
Individual meetings with parish officials
Let parishes decide to present what is important to them (PPL9 process)
WVA-out
Get Task Force to select a better way to get information process to replace WVA

David Richard:

-2050 process:
Use PPL 9 process because it involves the most people
No agency votes on selections
People present projects at next public meetings
What is Coast 2050 criteria????
Refine rules and then clarifu

COMMENTS FROM PUBLIC MEETING CONTINUED

David Richard continued:

Present methodology on selection before the meetings
Need all information resources at each meeting
Focus on CWPPRA level projects
2% from LA legislature funding is public money that agencies should recognize
Better public notice process
Use COAST effectiveness in the analysis
WVA modified in a timely fashion (set a deadline)

Mark Davis (and others):

Ad Hoc Citizens Group be chartered as 1) advising TF on policy and procedureal Matters 2) do education 3) interface with other programs around the US
Need information before asking public to make decisions
Articulate role of public ad hoc in the Coast 2050 process
Do project development than project implementation...then take as long as Needed
Need a coordinator (ex. Assist) for the Task Force

Denise Reed:

See handout
WVA difficult for public to understand
Quarterly meeting of public group...like today

FLOW CHART:

Technical Committee
Prioritize WRDA/CWPPRA Strategies
To the RPT
Reset strategies and include coastwide and mapping strategies
And the projects for regional, coastwide and mapping strategies
To Technical Committee
To Task Force

Ad Hoc Citizens Group:

1. Mark Davis CRCL
2. Each parish CZM (19)
3. Woody Gagliano
4. David Richard
5. Entire mailing list of attendees

Rationale

Implementing 2050 can be different from what we have done before

- **2050 is a multi-use ecosystem management plan**

We want to re-look at the process because what we tried only got us 'simple' projects

- **there's much in 2050 that is challenging**

We frequently have problems explaining to people why one project gets picked over another

- **the current PPL process (WVA, weightings, etc.) is difficult for the public to understand**

The Task Force can make the decision to change the process

Encl 3

PPL 10 track - 1 year process

- Limited # of projects/$$ - produce mini-list of small/simple/achievable projects to fulfill obligations of Act.
- Similar to previous process but improved (objective) information on which to just project - not just WVA and weighting scheme which most people don't understand
- Use WVA **AND** provide specific *objective* responses to these questions
  - **A) What problem will the project address and what evidence is there for the nature and scope of this problem in the project area?**
  - **B) Has this technique been used to address similar problems in similar environmental settings and what is the evidence to support the success?**
- Task Force uses this information as they see fit to make decisions about project funding.

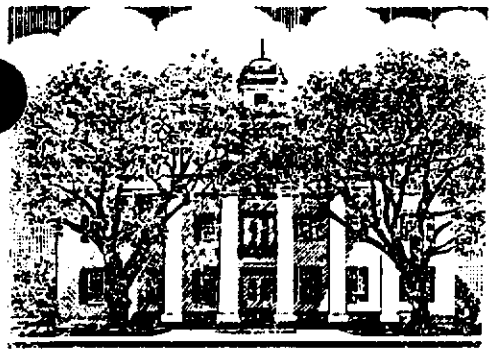
Implementation of 2050 Track - 2 year process

- Derive information on 2050 projects so they can be compared appropriately.
- Show how well it fits into 2050 strategic goals and objectives
- Conduct limited studies to provide specific *objective* responses to these questions (studies may not be necessary in areas where there is already a lot of information):
  - **A) What problem will the project address and what evidence is there for the nature and scope of this problem in the project area?**
  - **B) Has this technique been used to address similar problems in similar environmental settings and what is the evidence to support the success?**
  - **C) Which project components ensure sustainability through vertical accumulation of wetland soil?**
  - **D) Which project components ensure linkages with other parts of the coastal ecosystem?**
  - **E) How does the project contribute to maintaining biodiversity within the basin?**
  - **F) To what degree does the project sustain the essential functions and values of a natural ecosystem?**
  - **G) What are the non-wetland benefits of the project?**
  - **H) What data needs to be gathered to compute V1 for the WVA?**
- Task Force uses this information as they see fit to make decisions about using CWPPRA funding for 2050 implementation.

RITTER TRAHAN
PRESIDENT

EDVAL J. SIMON, JR.
VICE-PRESIDENT

MICHAEL J. BERTRAND
SECRETARY-TREASURER



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COASTAL RESTORATION ADVISORY COMMITTEE

February 22, 2000

Mr. Tom Padany
CEMVN-PM-C
U.S. ARMY, CORPS OF ENGINEERS
New Orleans District
P. O. Box 60267
New Orleans, LA 70160-0267

Re: CWPPRA Process Review
10th Year Selection Process
Vermilion Parish Police Jury/
Coastal Restoration Advisory Committee

Dear Mr. Podany:

In response to a request for comments regarding this year's CWPPRA selection process, the Vermilion Parish Coastal Restoration Advisory Committee at their February 16, 2000 meeting offered the following responses:

A) That the Task Force would only utilize the regional strategies to develop/select projects:

B) That some of the regional strategies were allowed to be written as specific projects, or at least limited to a particular area in the region.

C) That some strategies were left off of the list in Region 3, (i.e. No. 7 in the Teche/Vermilion Basin and No. 16 in the Atchafalaya Basin).

Encl 4

D) That in view of the continued alterations to the process, that the Committee be allowed to submit information which could alter/modify some strategies and/or add new ones.

It is hoped that this information will be given favorable consideration by the Task Force in future process developments.

Should you have any questions, or need additional information, please feel free to call on us.

Very truly yours,

Michael J. Bertrand

Michael J. Bertrand
Secretary-Treasurer

MJB/sed

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

STATUS REPORT ON IMPROVEMENTS TO DEMONSTRATION PROJECT PROCESS

For Information and Discussion

The Technical Committee reviewed the demonstration nomination and selection process to consider improvements. Colonel Julich had specifically directed that the discussions include a "willingness to consider funding other demonstration projects later" during this review. The Technical Committee directed the engineering work group to revise the demonstration nomination and selection process, incorporating ideas that were dicussed by the Technical Committee. A revised .Demonstration Project SOP will be developed prior to the next Task Force meeting in July, 2000.

Approved by Task Force on 23 Jul 97

Coastal Wetlands Planning, Protection and Restoration Act
Revised Standard Operating Procedure for Demonstration Projects

Section 303(a) of the CWPPRA states that in the development of Priority Project List, ". . . [should include] due allowance for small-scale projects necessary to demonstrate the use of new techniques or materials for coastal wetlands restoration."

The CWPPRA Task Force on April 6, 1993, stated that: "The Task Force directs the Technical Committee to limit spending on demonstration projects to $2,000,000 annually. The Task Force will entertain exceptions to this guidance for projects that the Technical Committee determines merit special consideration. The Task Force waives the cap on monitoring cost for demonstration projects."

What constitutes a demonstration project:

1. Demonstration projects contain technology that has not been fully developed for routine application in coastal Louisiana or in certain regions of the coastal zone.

2. Demonstration projects contain technology which can be transferred to other areas of the coastal zone.

3. Demonstration projects are unique and are not duplicative in nature.

What is required to evaluate a demonstration project:

1. Each demonstration project submitted for evaluation must have a specific project area.

2. No Wetland Value Assessments (WVA) will be performed on candidate demonstration projects.

3. CWPPRA projects are designed and evaluated on a 20-year project life. However, demonstration projects are unique and each project must be developed accordingly. A specific plan of action must be developed, and operation and maintenance and project monitoring costs included. Monitoring plans are developed to evaluate the demonstration project's technique and the wetland response. Monitoring should be only long enough to evaluate the demonstration's performance and may be less than 20 years.

4. The evaluation must include a comparison of the demonstration project's method of achieving the project objectives vs. a traditional method of accomplishing the project objectives, if available, including a concise statement as to what is going to be demonstrated and how the demonstration project meets the project objectives;

5. The Engineering Work Group will review costs to ensure consistency and adequacy; address potential cost effectiveness; compare the cost of the demonstration project to the cost of traditional or other methods of achieving project objectives, when such information is available; and report the pros and cons of the demonstration vs. traditional or other methods. The Engineering Work Group will check monitoring costs with the Monitoring Work Group.

6. Demonstration projects do not need to be in the Restoration Plan.

The evaluation criteria:

Each candidate demonstration project will be evaluated and compared to other demonstration projects competing for funding on the annual priority list based on the following criteria:

innovativeness
applicability (or transferability)
potential environmental benefits
recognized need for the information to be acquired
potential for technological advancement

The lead Federal agency will present the information shown in the evaluation section to the CWPPRA work groups and committees during the annual evaluation of candidate projects. The Environmental and Engineering Work Groups will review the information on each candidate demonstration project and will prepare a joint evaluation to the Planning and Evaluation Subcommittee outlining the merits of each project. The recommendation will be based on the above established evaluation criteria. The Planning and Evaluation Subcommittee will present information on the demonstration projects at the public meetings that are held to present the results of the annual evaluation of candidate projects, including any such meetings of the Technical Committee or the Task Force. At these meetings the public will be notified that demonstration projects are testing unproven technology and, for that reason, have a relatively high risk of being unable to provide long-term wetlands benefits.

-- DRAFT --

EngWG Review of PPL 9 Demonstration Projects

(Parameter grading as to effect: 3 = low; 7 = medium; 10 = high)

30-Nov-99

Project	Objectives	Lead Agency	Total Fully Funded Cost		Parameter (P_n)					
					P_1 Innovativeness	P_2 Applicability or Transferability	P_3 Potential Cost Effectiveness	P_4 Potential Env Benefits	P_5 Recognized Need for Info	P_6 Potential for Technological Advancement
Lake Anathasio Oyster Reef	Reduce shoreline erosion Reef growth	EPA	$706,608	Effect	4.33	7.50	4.33	6.17	5.00	5.50
Mandalay Bank Protection	Reduce shoreline erosion	FWS	$1,194,494	Effect	7.83	8.00	9.00	6.83	7.17	7.33
Terrebonne Bay Shore Protection	Reduce shoreline erosion	FWS	$1,060,774	Effect	7.33	9.00	7.83	7.33	7.17	8.00
Grand Temple Shore Protection	Reduce shoreline erosion	NRCS	$500,000	Effect	4.33	7.33	5.67	5.67	6.17	5.00
Periodic Dredging along Miss. River	Sediment Introduction	USACE	$2,819,706	Effect	6.83	6.67	5.67	7.33	5.50	4.83

Notes:

1. The following parameters constitute a demonstration project and were evaluated:

(P_1) *Innovativeness* - Demonstration projects contain technology that has not been fully developed for routine application in coastal Louisiana or in certain regions of the coastal zone.

(P_2) *Applicability or Transferability* - Demonstration projects contain technology which can be transferred to other areas of the coastal zone.

(P_3) *Potential Cost Effectiveness* - An evaluation of the project must be made to compare the demonstration project's method of achieving the project objectives vs. a traditional method of accomplishing the project objective.

(P_4) *Potential Environmental Benefits* - No Wetland Value Assessment (WVA) will be performed on candidate demonstration projects. Instead, the project will be evaluated on the pros and cons of the demonstration vs. traditional or other methods.

(P_5) *Recognized Need for the Information to be Acquired* - Demonstration Projects should be unique and are not duplicative in nature. They do not need to be in the Restoration Plan, but must contain technology that has not been fully developed for routine application in coastal Louisiana and can be transferred to other parts of the coastal zone.

(P_6) *Potential for Technological Advancement* - Demonstration project must clearly show what objectives will be gained from project and a evaluation must be made of the demonstration project's method for achieving these objectives compared to a traditional project's methods of achieving the same objectives.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

PUBLIC OUTREACH COMMITTEE REPORT

For Information

Mr. Jay Gamble, Outreach Coordinator, will present a short activity report to the Task Force regarding outreach activities. Mr. Scott Wilson, Outreach Committee Chairman, will be available to answer questions regarding budget or other issues.

OUTREACH REPORT TO THE TASK FORCE

April 5, 2000

Strategic Plan Objectives:

Objective #1:

Increase communication with elected officials in the coastal zone at state, parish and local government levels, including levee board officials, coastal zone managers in each parish as well as water management district officials. A secondary audience would be targeted people from the science and technical community within Louisiana who often serve as opinion-formers to these officials.

Activity:

The Public Affairs Office of the Corps of Engineers is conducting a readership survey to find out the effectiveness and the readability of the quarterly *WaterMarks* publication.

The LACOAST.GOV website continues to be updated with current information. An events calendar is available to inform the public of important meetings and events.

An email listserv is in the process of being developed that will help in the quick dissemination of news and events.

A contract with the LSU Cooperative Extension has been signed that will develop 6 fact sheets/presentations of pertinent topics to be distributed throughout the coastal zone.

A dedication ceremony is being planned with the support and cooperation of Cameron Parish Officials.

The Governor's Office of Coastal Activities continues to schedule the placement of the kiosk in strategic locations.

Outreach staff/Task Force attended and presented a Coast 2050 Feasibility Study update to members of the Louisiana Landowners Association at their annual meeting in Baton Rouge.

Objective #2:

Increase awareness in central and north Louisiana of coastal erosion in Louisiana and Breaux Act's restoration role. Target audience: educators, local officials, state and federal government officials working in central and north Louisiana, people with an interest in environmental issues, and media.

Activity:

The following teacher workshops were conducted during the last quarter:

St. James Parish Great River Camp 2000 (Lutcher) 20 teachers/40 student workers
St. James Parish Great River Camp 2000 (LUMCOM) 30 teachers
Louisiana Environmental Education Symposium (Baton Rouge) session 43 teachers
Jefferson Davis Parish Teachers 40 teachers (Jennings)
Caddo Parish Teacher Workshop (Shreveport) 25 teachers
USL Teacher Trainees (Lafayette) 50 student teachers
Green T. Linden Elementary Science Day
NSU LaSip Projects Spring Drive-In Conference
Cabrini High School Career Day

Outreach staff coordinated closely with the contractor to produce 25,000 copies of the new "Restoring Coastal Louisiana" document. The document is to be widely distributed to politicians, educators, non-profit groups and others.

Objective #3:

Increase awareness about coastal erosion in Louisiana and Breaux Act's role by educating Louisiana teachers.

Activity:

From above:

St. James Parish Great River Camp 2000 (Lutcher) 20 teachers/40 student workers
St. James Parish Great River Camp 2000 (LUMCOM) 30 teachers
Louisiana Environmental Education Symposium (Baton Rouge) session 43 teachers
Jefferson Davis Parish Teachers 40 teachers (Jennings)
Caddo Parish Teacher Workshop (Shreveport) 25 teachers
USL Teacher Trainees (Lafayette) 50 student teachers
Green T. Linden Elementary Science Day
NSU LaSip Projects Spring Drive-In Conference

The Curriculum Guide for "Exploring Coastal Louisiana" CD-ROM is being copied and sent along with 5000 copies of the CD-ROM (and Gabrielle Bodin) to the National Science Teachers Association National Conference in Orlando via NMFS.

An invitation from LSU Cooperative Extension Service to participate in Marsh Maneuvers as a resources person has been extended and accepted. The course will be held this summer.

100 teacher packets were mailed to teachers attending the Louisiana Science Teachers Association meeting in Lafayette who requested additional information.

Objective #4:
Continue educating and involving Louisiana's legislators to increase support for coastal restoration and Breaux Act efforts.

Activity:

The special addition of *WaterMarks* ("Restoring Coastal Louisiana") was developed in time to support the special session called by Governor Foster.

The chairman of the Task Force will be scheduled to address the Natural Resources Committee. It is intended to be an annual briefing. Ms. Sue King is the point of contact for the committee.

The Breaux Act dedication scheduled for late spring will involve national, state and local politicians.

Objective #5:
Increase amount of coverage of coastal erosion in Louisiana and Breaux Act's restoration role in statewide media, including broadcast media and daily, weekly and monthly publications.

Activity:

Press releases have been distributed to support a wide variety of Breaux Act meetings that include PPL10 public meetings, P&E/Technical Committee meetings, Coast 2050 public meetings, Ad Hoc Citizens Group meeting and others. These press releases and news articles can be found on the outreach display.

Input was given to national ABC news team that visited in coastal Louisiana in early March.

DNR has public affairs specialist on detail to Washington providing information to Congressmen and women regarding Louisiana's coastal crisis.

Television appearances on Lafayette and Lake Charles television (5) and visits to Lake Charles and Sulphur newspapers resulted in good coverage in that geographical region (KPLC-TV, KVHP-TV, Lake Charles American Press, and Southwest Daily News).

B-roll footage of Breaux Act project construction shared with Louise Kane, contractor to NMFS on documentary.

Project fact sheets along with maps are being prepared for media and outreach distribution. Annual updates will be standard.

Objective #6:
Increase national media coverage of coastal erosion in Louisiana and Breaux Act's restoration role.

Activity:

Distribution of the "Restoring Coastal Louisiana" publication of *WaterMarks* distributed to national list including legislators, media, and government groups.

ABC news team visit to coastal Louisiana in early March.

Objective #7:
Increase awareness and support within the congressional delegation from Louisiana.

Activity:

Publication and distribution of the "Restoring Coastal Louisiana" in time to support the special session called by Governor Foster.

A Breaux Act dedication event is scheduled for spring in the western part of the state that will involve media and elected officials at all levels.

Information will be included on the listserv that will provide timely information the Louisiana congressional delegation.

Objective #8:
Increase communication with Breaux Act Task Force members and identify ways they can support outreach efforts.

Activity:

A letter requesting outreach guidance and information was sent to each of the Task Force members early March. An agenda item is included in the next Task Force meeting that includes discussion of outreach goals and objectives as defined by each of the TF members.

Individual outreach committee members have briefed their TF representative regarding outreach matters and issues.

Objective #9:
Increase awareness of coastal erosion in Louisiana and Breaux Act's restoration role among federal agencies at a regional level not directly involved in the Breaux Act process.

Activity:

A group of EPA and COE policy level representatives active on Mississippi River initiatives toured the mouth of the River and adjacent barrier islands/coastal marshes (Feb. 16). EPA Regional Administrators were from Chicago, Kansas City, Atlanta and Dallas. The Corps was represented by General Anderson and Colonel Julich.

Breaux Act activities will be featured at an exhibit at the Gulf of Mexico Symposium to be held on April 9-12 in Mobile, Alabama. The Breaux Act is a sponsor of this event along with EPA, USACE, and others.

Objective #10:
Increase awareness of coastal erosion in Louisiana and Breaux Act's restoration role on a national level by providing information to eco-tourism planners, environmental managers, and to the science community. A secondary audience would be people who are already aware of the problem and are looking for information and updates on progress or those with an interest in environmental issues.

Activity:

The LACOAST.GOV website continues to receive an incredible number of requests (approximately 4000) for materials that include basic information, posters, CD-ROMs, etc.

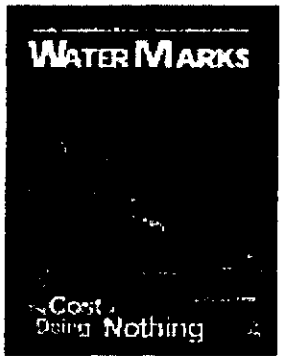
Coastal Wetlands: A Vital Resource

All coastal states are directly affected by coastal wetland loss. All inland states are indirectly affected. Coastal wetland loss is a timely issue we must all learn more about!

Free Resources for Educators!

Explore Coastal Louisiana is a highly interactive CD-ROM presenting various aspects of Louisiana's wetland loss utilizing videos, maps, narrated panels, and quizzes. A teachers' guide includes supplemental activities, a wetland test, and other useful resources. The CD is a fun way for students of all ages to learn about coastal wetlands and the creatures living in them.

Louisiana contains 40% of the coastal wetlands in the lower 48 states, yet experiences 80% of the loss. Not only does this loss have economical and cultural impacts, but it is a great ecological tragedy for the nation. Louisiana's wetlands provide nurseries for an abundance of fish and shellfish and habitat for a great number of birds and other animals. The area is also a stopover for migrating birds. This poster shows some of the creatures that depend on coastal wetlands for their survival.



WaterMarks is a free quarterly publication by the Louisiana Coastal Wetlands Planning, Protection and Restoration Task Force to communicate news and issues of interest related to the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA or Breaux Act). This legislation funds wetlands enhancement projects nationwide, designating approximately $40 million annually for work in Louisiana.

All of the materials above and more can be ordered through the Breaux Act web site, www.LaCoast.gov. The web site includes general wetland information, *The Fragile Fringe Teacher's Guide*, animated land loss maps, a list of all Breaux Act projects, a children's section, links to other environmental sites and much more!

LACoast
Louisiana Coastal Restoration Web Site

Visit Us For More Information!

www.LaCoast.gov

St. James Parish Great River Camp Planning/Development Conference Held

A joint planning and development conference between the St. James Parish Great River Camp Teachers and Student Workers was held this weekend in Lutcher, St. James Parish Public School Superintendent P. Edward Cancienne and Mary Edwards, Director of Student Services addressed the group. Elvis J. Cavalier, Director of Student Programs, served as the facilitator. Ms. Gabrielle Bodin, Director of National Wetlands Research Center, shared her views with the –teachers and student workers.

The group worked on plans to develop the curriculum for this Summer's Great River Camp Program. The joint curriculum development weekend will be held Friday, February 18 and Saturday, February 19, 2000 at the LUMCOM facility in Cocodrie, Louisiana.

Format of the St. James Parish River Camp Program will be designed to address the needs of <u>all</u> St. James Parish students. Its curriculum of activities to enhance the student's understanding of environmental issues will be modified to meet individual student's ages and academic capabilities.

The St. James Parish River Camp Program will also be designed to:

•Develop appreciation for the environment and acceptance of an environmental ethic.

•Educate students in order that they may accept their role as stewards of the earth.

•Explain that some human behavior and actions may be detrimental to the tion of worthy projects. Their self-esteem will rise because they will be able to see what they have accomplished. The entire community will benefit from the St. James Parish River Camp Program!!

The staff of the St. James Parish Great River Camp would like to thank Mrs. Pam Abadie and Miss Lydia Young for all of their hard work in helping to make this conference not only successful but a positive experience for all.

St. James Parish Great River Camp Site Coordinators: Mrs. Sylvia Beard, Mrs. Pam Alcorn, Mrs. Shannon Cortez, and Miss Shawn Oubre.

Mrs. Cortez and Miss Oubre leading the group in an activity.

more environmentally conscious.

•Integrate concepts of service learning into a "hands on" curriculum with emphasis on the environment.

•Make students aware of their unique culture and way of life.

•Help students understand how offshore oil and gas companies protect the environment and safeguard the future.

•Discuss the relationship between good agricultural practice and the environment.

•Apply the arts in a curriculum designed to transform environmental awareness into education and action.

•Create a partnership with local industries and promote teamwork to improve environmental education.

The St. James Parish River Camp Program will be an educational program dictated by four (4) basic maxims: less memorization and more conceptual learning, less lecturing and more hands-on learning, less subject matter segregation and more interdisciplinary teaching, and more FUN in an environment conductive to learning.

Great River Camp will be offered for the following weeks this summer from 8:30 a.m. until 3:00 p.m. Camp sites and dates are **Romeville Elementary:** Week 1: June 19-22, 2000 - Week 2: June 26-29, 2000; **Lutcher High:** Week 1: July 10-13, 2000 – Week 2: July 17-20, 2000; **Vacherie Elementary:** Week 1: June 26-29, 2000 – July 10-13, 2000; **St. James High:** Week 1: July 17-20, 2000 – Week 2: July 24-27, 2000.

Students who attend the St. James Parish River Camp will develop their own environmental ethic. They will learn the importance of cooperation in solving problems. They will be a part of planning and implementa-

Site Coordinator, Miss Shawn Oubre, leading a gr discussion.

Site Coordinators, Mrs. Sylvia Beard, and Mrs. Par Alcorn leading a curriculum discussion.

Site oordinator, Shannon Cortez leading a group presentation.

Ms. Gabrielle Bodin of the National Wetlands Research Center explains to teachers and student workers the importance of a timely curriculum.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

PRESENTATION OF VEGETATION AND AERIAL PHOTOGRAPHY CD ROMS

For Information

Mr. Jimmy Johnson will present the CD-ROM described in the enclosure and another containing aerial photography.

Demonstration of
1997 Louisiana Coastal Marsh Vegetative Type Map CD-ROM
before Final Production

U.S. Geological Survey
National Wetlands Research Center
Lafayette, LA
Presenters : Steve Hartley and James B. Johnston

Original Proposal:

Scope

Develop a CD-ROM that contains Louisiana Coastal Marsh Vegetative Type data from 1968 to 1997. The Charbreck, 1968, Charbreck and Linscombe, 1978, Charbreck and Linscombe, 1988 and the Charbreck and Linscombe, 1997 will be used to produce the digital data for the CD-ROM. The CD-ROM will contain additional information (basemap of imagery, roads, hydrology, political boundaries and other layers of importance) to allow the users to perform simple queries on the data and allow printing of the data through the use of Environmental Systems Research Institute's (ESRI) ArcExplorer software.

Schedule

The master copy of the CD-ROM will be delivered to the press within 9 months of executed signatures of the agreement.

Cost $25,000

Costs include:

Compilation of the four salinity maps
Development of CD-ROM
Development CD-ROM jacket
Production of CD's 1000 copies

Status :

- MIPER was executed September 17, 1999
- All data for vegetative marsh type lines have been collected and entered. This includes the 1949 vegetative marsh data.
- CR-ROM has been developed.

Plans :

- Development of CD-ROM jacket, with logos.
- Add vegetative marsh pictures to CD-ROM.
- Editing of CD-ROM changes.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

DELIVERY OF STATUS REPORTS

For Information.

Mr. Tom Podany will report the status of the following initiatives:

a. Program Performance and Project Implementation
b. Reports to Congress (on Conservation Plan and Restoration Plan)
c. Feasibility Studies Steering Committee
d. Atchafalaya Liaison Group

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PROJECT STATUS SUMMARY REPORT

03 April 2000

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

Prepared by:

Planning, Programs and Project Management Division

CWPPRA Branch

U.S. Army Corps of Engineers

New Orleans District

P.O. Box 60267

New Orleans, LA 70160-0267

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS										
Priority List 1										
Barataria Bay Marsh Creation	BARA	JEFF	445	24-Apr-95 A	22-Jul-96 A	31-Dec-00	$1,759,257	$1,180,393	67.1	$1,211,820 $1,087,839

Remarks: The enlargement of Queen Bess Island was incorporated into the project and the construction of the 9-acre cell was completed in October 1996. If oyster-related conflicts are removed from the remaining marsh creation sites, they will be incorporated into the Corp's O&M deposit plan for the next maintenance cycle.

Status: Completed Queen Bess Island for $945,678. Remaining funds may be used to clear marsh creation sites of oyster leases.

Bayou Labranche Wetlands Restoration	PONT	STCHA	203	17-Apr-93 A	06-Jan-94 A	07-Apr-94 A	$4,461,301	$3,665,519	82.2	$3,517,868 $3,498,299

Remarks: Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.

The project site is being monitored. No further work is planned at this time except to address the problem of impaired access for the lease holders in the project area.

Status: Complete.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
West Bay Sediment Diversion	DELTA	PLAQ	9,831	01-Jun-00	31-Oct-00	31-Oct-02	$8,517,066	$16,673,000	195.8 !	$558,054 $663,353

Remarks: The major portion of the cost increase is for dredging the anchorage as a result of induced shoaling caused by the diversion of flow from the river. A model study of the river and diversion point was completed, providing a basis for estimating the amount of material to be dredged. However, the State of Louisiana was looking into the issue of State-owned waterbottom vs. private ownership, both before and after project construction, and they requested that we not proceed with easement acquisition through condemnation until that issue was resolved. If no resolution on the land rights issue with LA DNR is reached, project will be proposed for de-authorization.

In a letter dated March 1, 1995, the Local Sponsor, LA DNR, requested deauthorization of the project citing cost overruns and its location on the "bird's foot" delta, which the CWPPRA Restoration Plan calls for a phased-abandonment. A letter requesting deauthorization of the project was issued to the Chairman of the Technical Committee on August 25, 1995.

However, at the February 28, 1996 Task Force meeting, the State withdrew its request for deauthorization and work on the project proceeded. The CSA was sent to LA DNR for signature in March 1997. The current estimate exceeds the Priority List estimate by 125% and, therefore, necessitated Task Force approval, which was granted at the April 14, 1998 meeting.

Status: At the April 14, 1998 Task Force meeting, approval was granted to proceed with the project at the current price of $16.7 million.

Total Priority List 1			10,544				$16,323,624	$23,625,852	144.7	$7,058,288 $7,034,636

5 Project(s)
4 Cost Sharing Agreements Executed
4 Construction Started
3 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Priority List 3										
Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-97 A	22-Sep-97 A	02-Nov-97 A	$808,397	$902,720	111.7	$533,523 $543,028

Remarks: The Cost Sharing Agreement is being reviewed by LA DNR.

Cost increase is due to additional project management costs, by both Federal and Local Sponsor.

Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline is required to lower it at their own cost. US FWS requested a modification to the alignment and only US FWS-owned lands should be involved.

Status: Complete.

MRGO Back Dike Marsh Protection	PONT	STBER	755	17-Jan-97 A	25-Jan-99 A	29-Jan-99 A	$512,198	$342,611	66.9	$305,055 $298,780

Remarks: Cost increase is due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.

Status: Scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under $100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Hopper Dredge Demo	DELTA	PLAQ	0	30-Jun-97 A			$300,000	$52,909	17.6	$38,213 $39,480

Remarks: LA DNR requested that the hoppers dump the material in crevasses, but there are concerns that the hopper dredges cannot get close enough to the crevasses to avoid dropping the material in the navigation channel. Current plan involves the pumpout of material from the hopper into a disposal area located on the left descending bank or in Southwest Pass between miles 2.95 and 3.2 BHP.

Status: Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River. Proposed for deauthorization.

Total Priority List	4		0				$2,768,908	$117,351	4.2	$102,655 $103,905

2 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-00 *	12-Aug-00	30-Nov-00	$2,890,821	$2,418,904	83.7	$321,060 $327,880

Remarks: Revised project consists of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.

Status: Model CSA for PPL 5 and PPL 6 projects pending review and approval by HQUSACE.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Marsh Island Hydrologic Restoration	TECHE	IBERI	408	01-Feb-00 *	24-Aug-00	31-Dec-00	$4,094,900	$5,118,626	125.0 !	$318,950 $388,465

Remarks: Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.

Status: Model CSA for PPL 5 and 6 projects pending review and approval by HQUSACE.

Total Priority List 6			408				$12,133,300	$6,824,785	56.2	$469,007 $548,900

3 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 8

Sabine Refuge Marsh Creation, Ph 1	CALC	CAMER	993	01-Feb-01	01-Jul-01	01-Oct-02	$5,920,248	$5,920,248	100.0	$17,810 $148,485

Remarks: Total project cost estimate is $10,154,300; Priority List 8 funded $5,313,000 to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001.

Status: Total project cost estimate is $10,154,300; Priority List 8 funded $5,313,000, approved at $5.9 million recently, to complete construction of a permanent pipeline and one cycle of marsh creation. The COE will request funding for the remaining phases of the project upon completion of engineering and design, probably in January 2001. Further engineering analyses on the project indicate higher cost efficiency on the project as scoped out with about 2 to 5 dredge cycles by using a temporary pipepline in lieu of a permanent pipeline. Cost feasibility for a permanent pipeline is achieved for 10 pumping events or greated, which is not the case on this project.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Periodic Intro of Sediment & Nutrients Along the Miss. River	VARY	VARY					$109,730	$109,730	100.0	$0
	Remarks:									$0
	Status:									
Weeks Bay/Commercial Canal/GIWW	TECHE	IBERI	138				$1,229,337	$1,229,337	100.0	$0
	Remarks:									$0
	Status:									
Total Priority List	9		844				$2,988,740	$2,988,740	100.0	$0
										$0

4 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Lead Agency: ENVIRONMENTAL PROTECTION AGENCY, REGION 6										
Priority List Conservation Plan										
State of Louisiana Wetlands Conservation Plan	ALL	COAST	0	13-Jun-95 A	03-Jul-95 A	21-Nov-97 A	$238,871	$143,855	60.2	$143,855 $143,855
Remarks: The date the MIPR was issued to obligate the Federal funds for the development of the plan is used as the construction start date for reporting purposes.										
Status: Complete.										
Total Priority List	Cons Plan		0				$238,871	$143,855	60.2	$143,855 $143,855

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 1										
Isles Dernieres (Phase 0) (East Island)	TERRE	TERRE	9	17-Apr-93 A	16-Jan-98 A	24-Oct-98 A	$6,345,468	$8,745,210	137.8 !	$6,553,934 $6,384,707
Remarks: This phase of the Isles Dernieres restoration project was combined with Isles Dernieres, Phase I (Trinity Island), a priority list 2 project. Additional funds to cover the increased construction cost on lowest bid received were approved at the January 16, 1998 Task Force meeting.										
Status: Construction start was January 16, 1998. Hydraulic dredging was completed September 1998. Vegetation planting was completed May 1999.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Red Mud Demo	PONT	STJON	0	03-Nov-94 A	08-Jul-96 A		$350,000	$470,500	134.4 !	$368,406
										$368,406

Remarks:

Status: Facility construction is essentially complete; project on hold pending resolution of cell contamination by saltwater before planting occurred, and possible change to freshwater marsh demonstration. Resolution of these concerns is expected by spring 2000.

Whiskey Island Restoration (Phase 2)	TERRE	TERRE	1,239	06-Apr-95 A	13-Feb-98 A	25-Aug-98 A	$4,844,274	$7,721,186	159.4 !	$5,959,741
										$6,681,495

Remarks: At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.

Status: Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Final vegetation seeding/planting to be carried out in spring 2000.

Total Priority List 3		1,239				$5,194,274	$8,191,686	157.7	$6,328,147
									$7,049,901

2 Project(s)
2 Cost Sharing Agreements Executed
2 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 4

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Bayou Lafourche Siphon	TERRE	ASCEN	988	19-Feb-97 A			$24,487,337	$8,391,454	34.3	$1,500,000 $1,153,923

Remarks: Priority List 5 authorized funding in the amount of $1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized $8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized $7,987,000, for a project estimate of $16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, $7,500,000 completed funding for the project, for a total of $24,487,337. EPA motioned to allow $16,095,883 from project funds be delayed and put to immediate use on PPL 8. This decrease resulted in the current estimate of $8,391,454. The public has been involved in development of the scope of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.

Status: The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE is in progress. Additional geotechnical analysis is being planned.

Total Priority List 5			988				$24,487,337	$8,391,454	34.3	$1,500,000 $1,153,923

1 Project(s)
1 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 6

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
New Cut Dune/Marsh Restoration	TERRE	TERRE	102				$746,274	$746,274	100.0	$0 $0
	Remarks:									
	Status:	Project design initiation is pending assignment of LADNR project officer and cooperative agreement negotiation meeting.								
Timbalier Island Dune/Marsh Restoration	TERRE	TERRE	273				$1,360,198	$1,360,198	100.0	$0 $0
	Remarks:									
	Status:	Project design initiation is pending assignment of DNR project officer and cooperative agreement negotiation meeting.								
	Total Priority List	9	521				$3,257,956	$3,257,956	100.0	$0 $0

3 Project(s)
0 Cost Sharing Agreements Executed
0 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Lead Agency: DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE										
Priority List 1										
Bayou Sauvage #1	PONT	ORL	1,550	17-Apr-93 A	01-Jun-95 A	30-May-96 A	$1,657,708	$1,615,390	97.4	$1,058,775 $1,064,779
	Remarks:	Project completed May 30, 1996. A dedication ceremony was held in mid-summer 1996.								
	Status:	Complete.								
Cameron Creole Watershed Hydrologic Restoration	CALC	CAMER	865	17-Apr-93 A	01-Oct-96 A	28-Jan-97 A	$660,460	$1,022,686	154.8 !	$434,848 $535,602
	Remarks:									
	Status:	Complete.								
Cameron Prairie Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-93 A	19-May-94 A	09-Aug-94 A	$1,177,668	$1,401,125	119.0	$908,670 $980,027
	Remarks:									
	Status:	Complete.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Total Priority List 2			1,280				$1,452,035	$1,634,700	112.6	$1,055,250 $1,070,422

1 Project(s)
1 Cost Sharing Agreements Executed
1 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 3

Sabine Refuge Structures (Hog Island)	CALC	CAMER	953	26-Oct-96 A	01-Nov-99 A	01-Nov-00	$4,581,454	$4,466,354	97.5	$3,102,441 $520,447

Remarks: Structure operational plan, permitting requirements and control structure design were revised at an interagency meeting held June 17, 1998. A final water control structure design and operation meeting was held on September 29, 1998, involving DNR, NRCS and the USFWS; those recommendations were incorporated into the permit. The Intra-Service Section 7 Endangered Species evaluation was completed on April 14, 1999. Project construction began the week of November 1, 1999.

Status: The LADNR Coastal Management Division determined that the project was consistent with the Coastal Resources Program on November 23, 1998. Construction approval, on condition that permitting and NEPA requirements were met, was received from the CWPPRA Planning and Evaluation Subcommittee on December 7, 1998, and the Technical Committee on December 8, 1998. The CWPPRA Task Force approved the request to begin construction on January 20, 1999. Final designs were completed by NRCS design engineers in March 1999. NEPA compliance was completed on May 30, 1999 with the submittal of the Finding of No Significant Impact (FONSI) and the final Environmental Assessment. The Corps of Engineers Section 404 permit was issued on March 8, 1999. Construction bid advertisement was completed June 7, 1999. The bid opening occurred on September 14, 1999 and the contract was awarded to F. Miller and Sons, Inc. of Lake Charles, LA. The pre-construction conference was held October 25, 1999. Construction began the week of November 1, 1999, and is projected to be completed by November 2000. The Headquarters Canal structure was completed the week of February 9, 2000. Work is presently commencing on the Hog Island Gully replacement structure, then the West Cove replacement structure.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Lake Boudreaux FW Introduction, Alt B	TERRE	TERRE	619	22-Oct-98 A	01-Aug-02	01-Aug-03	$9,831,306	$10,519,383	107.0	$74,498 $48,930

Remarks: On January 20, 1999, the Task Force authorized the remaining $4,915,650 to fully fund this project.

Status: DNR is continuing to conduct land rights work. The DNR has contracted with Gulf Engineers and Consultants, Inc. (GEC) to conduct a feasibility study. GEC has subcontracted UNET modeling work to FTN. That work is partially complete and would seem to indicate that the project would introduce about as much freshwater as initially anticipated. USFWS is presently working on compiling water quality data and developing the draft Environmental Assessment (EA). Once the feasibility study is completed early next year, the draft EA can be completed and a public meeting held to present the feasibility study findings to the public. Following that meeting, the permit application(s) will be prepared. A contract for engineering and design work will also be issued following completion and review of the EA.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Total Priority List 6			619				$11,971,306	$12,659,383	105.7	$1,010,498 $212,145

2 Project(s)
2 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 9

Freshwater Intro. South of Hwy 82	MERM	CAMER	296				$607,138	$607,138	100.0	$0 $0
	Remarks:									
	Status:									
Mandalay Bank Protection	TERRE	TERRE					$298,939	$298,939	100.0	$0 $0
	Remarks:									
	Status:									

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE										
Priority List 1										
Fourchon Hydrologic Restoration - DEAUTHORIZED	TERRE	LAFOU	0				$252,036	$6,999	2.8	$6,999
										$6,999

Remarks: In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.

NMFS has recommended to the Task Force that the project be deauthorized and the Task Force concurred at the July 14, 1994 meeting.

Status: Deauthorized.

Lower Bayou LaCache Hydrologic Restoration - DEAUTHORIZED	TERRE	TERRE	0	17-Apr-93 A			$1,694,739	$99,625	5.9	$99,625
										$99,625

Remarks: In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne.

NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.

Status: Deauthorized.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF COMMERCE (NMFS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Point Au Fer	TERRE	TERRE	375	01-Jan-94 A	01-Oct-95 A	08-May-97 A	$1,069,589	$2,909,663	272.0 !	$2,297,042 $1,162,302
Remarks: Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting.										
Status: Complete. Closing out cooperative agreement grant between NOAA and LA DNR.										
Total Priority List 2			4,167				$6,113,456	$13,019,589	213.0	$10,007,481 $8,393,170

3 Project(s)
3 Cost Sharing Agreements Executed
3 Construction Started
3 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 3

Bayou Perot / Bayou Rigolettes Marsh Restoration - DEAUTHORIZED	BARA	JEFF	0	01-Mar-95 A			$1,835,047	$20,963	1.1	$20,963 $20,963
Remarks: A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.										
Status: Deauthorized.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Vegetative Plantings Demo - Timbalier Island	TERRE	TERRE	0	17-Apr-93 A	15-Mar-95 A	30-Jul-96 A	$372,589	$432,858	116.2	$193,461 $263,260
Remarks:	Sub-project of the Vegetative Plantings project. The contract to install the sand fences has been completed and the vegetation was planted during the summer of 1996.									
Status:	Complete.									
Vegetative Plantings Demo - West Hackberry	CALC	CAMER	0	17-Apr-93 A	15-Apr-93 A	30-Mar-94 A	$213,947	$246,241	115.1	$167,882 $221,832
Remarks:	Sub-project of the Vegetative Plantings project.									
Status:	Complete.									
Total Priority List 1			2,052				$9,063,612	$9,304,445	102.7	$6,602,211 $2,373,673

5 Project(s)
5 Cost Sharing Agreements Executed
5 Construction Started
4 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Fritchie Marsh	PONT	ST'TAM	1,040	21-Feb-95 A	15-Apr-00	01-Sep-00	$3,048,389	$2,933,808	96.2	$1,930,490
										$427,684

Remarks:

Status: Delays in project construction start occurred because a landowner had changed his position, prompting design changes, and local officials expressed concerns about drainage that required additional investigations. The construction contract is expected to be awarded in time to start construction in April 2000.

Hwy 384	CALC	CAMER	150	13-Oct-94 A	01-Oct-99 A	07-Jan-00 A	$700,717	$1,068,509	152.5 !	$308,222
										$436,632

Remarks: Difference of opinion between agencies concerning impacts and benefits resulted in delays, and multiple, complex land-owner title issues caused delays.

Status: Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000.

Jonathan Davis Wetland	BARA	JEFF	510	05-Jan-95 A	22-Jun-98 A	15-Aug-00	$3,398,867	$4,431,026	130.4 !	$2,368,352
										$2,245,402

Remarks: The project will be constructed in two contracts. The first contract will install the majority of the structures. The second contract will install the bank protection and the remaining structures.

Status: Construction start slipped from December 1997 to June 1998 because of planning and design delays. First contract to construct weir and plugs was advertised in February 1998 and is complete. Second contract is bank stabilization and will probably be advertised in spring 2000.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Brady Canal	TERRE	TERRE	297	15-May-98 A	01-May-99 A	28-May-00	$4,717,928	$5,662,176	120.0	$3,294,428 $789,462
	Remarks:	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding.								
	Status:	Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete. Project is under construction and should be complete by May 2000.								
Cameron Creole Maintenance	CALC	CAMER	2,602	09-Jan-97 A	30-Sep-97 A	15-Jul-98 A	$3,719,926	$3,799,365	102.1	$1,052,400 $825,809
	Remarks:	This project provides for maintenance on an as-needed basis, therefore, a definite design completion start date cannot be set. The first and second contracts for are complete.								
	Status:	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis.								
Cote Blanche	TECHE	STMRY	2,223	01-Jul-96 A	25-Mar-98 A	15-Dec-98 A	$5,173,062	$6,109,005	118.1	$4,609,449 $4,723,816
	Remarks:	LA DNR's placement of the project on a September 1995 candidate deauthorization list caused delays, as did the CSA being put on hold during that time.								
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Total Priority List 3			6,456				$17,195,698	$21,642,819	125.9	$9,407,626 $6,693,158

7 Project(s)
7 Cost Sharing Agreements Executed
4 Construction Started
3 Construction Completed
2 Project(s) Deferred/Deauthorized

Priority List 4

Bayou L'Ours Ridge Hydrologic Restoration	BARA	LAFOU	737	23-Jun-97 A	15-Jul-00	01-Jan-01	$2,418,676	$2,793,221	115.5	$290,518 $73,688

Remarks: Landowners have voiced concerns of project's effects on oyster leases.

Status: Project delayed to address concerns.

BBWW "Dupre Cut" - West	BARA	JEFF	232	23-Jun-97 A	30-Apr-00	30-Nov-00	$2,192,418	$3,304,787	150.7 !	$2,371,267 $305,096

Remarks:

Status: The project is being coordinated with the COE dredging program. Contract advertised December 1999.
The Task Force approved a project cost increase of $1,112, 368 on August 4, 1999.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Total Priority List 4			2,172				$7,501,368	$9,624,800	128.3	$5,327,101 $2,309,781

5 Project(s)
5 Cost Sharing Agreements Executed
2 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 5

Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-97 A	15-Feb-98 A	15-Jun-98 A	$3,998,919	$2,533,882	63.4	$1,910,479 $1,940,045

Remarks: The local cost share is being paid by Acadian Gas Company.

Status: Contract was awarded January 14, 1998. Construction is complete.

Naomi Outfall Management	BARA	JEFF	633	12-May-99 A	01-Oct-00	28-Feb-01	$1,686,865	$2,102,650	124.6	$242,368 $186,394

Remarks: This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.

Status: The operation of the siphon is being reviewed by DNR.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
BBWW "Dupre Cut" - East	BARA	JEFF	217	12-May-99 A	01-Jul-00	01-Feb-01	$5,019,900	$6,042,090	120.4	$332,598 $298,560
	Remarks:	This project was combined with the Naomi Outfall Management project for planning and design; construction will be separate.								
	Status:	The project will be advertised in April 2000.								
Cheniere au Tigre Sediment Trapping Device Demo	TECHE	VERMI	0	20-Jul-99 A	01-May-00	30-Nov-00	$500,000	$500,000	100.0	$319,840 $37,092
	Remarks:									
	Status:	A request for proposals was advertised in Feb 2000.								
Oaks/Avery Canals Hydrologic Restoration-Incr 1 (B.S. only)	TECHE	VERMI	160	22-Oct-98 A	15-Apr-99 A	31-Aug-00	$2,367,700	$2,373,597	100.2	$366,258 $174,330
	Remarks:	This project has a vegetative component and a structural component. NRCS will implement the vegetative component and LADNR will implement the structural component.								
	Status:	The vegetative plantings were scheduled to be installed in summer 1999. The contractor defaulted on the vegetation contract. The vegetation contract has been awarded again. It is scheduled to be complete by August 2000.								
Penchant Basin Plan w/o Shoreline Stabilization	TERRE	TERRE	1,155	30-Apr-00	01-Jan-03	30-Jan-04	$14,103,051	$14,103,051	100.0	$1,060,498 $157,043
	Remarks:	Priority List 6 authorized funding for $7,051,550 in FY 97; Priority List 8 is scheduled to fund $7,051,550, for a total project cost of $14,103,100.								
	Status:	Data gathering on-going. Hydraulic model being set up.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Total Priority List 7			1,304				$17,975,251	$18,057,590	100.5	$1,349,195 $51,699

2 Project(s)
2 Cost Sharing Agreements Executed
1 Construction Started
0 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 8

Humble Canal Hydrologic Restoration	MERM	CAMER	378	15-Apr-00	30-Nov-00	31-Mar-01	$1,526,136	$1,526,136	100.0	$100,348 $3,017

Remarks:

Status:

Lake Portage Landbridge, Ph 1	TECHE	VERMI	24	15-Apr-00	15-Jan-01	30-Apr-01	$1,013,820	$1,013,820	100.0	$152,973 $1,741

Remarks: Total project cost estimate is $4,559,400; Priority List 8 funded $1,000,000 for engineering and design and construction of the canal backfilling increment of the project. If monitoring indicates the need to construct the offshore breakwater increment of the project, the additional funds will be requested at that time.

This project is federally co-sponsored by EPA.

Status: The project is scheduled for advertisement in October 2000.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

PROJECT	BASIN	PARISH	ACRES	********** SCHEDULES ********** CSA	Const Start	Const End	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
Black Bayou Bypass Culverts	CA/SB	CAMER	540				$799,823	$799,823	100.0	$0
										$0
	Remarks:									
	Status:									
Little Pecan Bayou Control Structure	MERM	CAMER	144				$1,245,278	$1,245,278	100.0	$0
										$0
	Remarks:									
	Status:									
Perry Ridge #2	CALC	CAMER	83				$317,399	$317,399	100.0	$0
										$0
	Remarks:	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.								
	Status:									
South Lake DeCade/Atch Freshwater Intro	TERRE	TERRE	201				$396,489	$396,489	100.0	$0
										$0
	Remarks:									
	Status:									

CELMN-PM-C

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

03-Apr-00

Project Status Summary Report - Total All Priority Lists

PROJECT		ACRES	******** ESTIMATES ******** Baseline	Current	%	Actual Obligations/ Expenditures
SUMMARY	Total All Projects	74,981	$320,414,227	$340,246,160	106.2	$163,965,320 $95,902,383

111 Project(s)

74 Cost Sharing Agreements Executed

50 Construction Started

37 Construction Completed

11 Project(s) Deferred/Deauthorized

Total Available Funds

Federal Funds	$320,972,363
Non/Federal Funds	$49,501,098
Total Funds	$370,473,461

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

	No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: All Basins in State									
Priority List: Cons Plan	1	0	1	1	1	0	$238,871	$143,855	$143,855
Basin Total	1	0	1	1	1	0	$238,871	$143,855	$143,855
Basin: Atchafalaya									
Priority List: 2	2	3,792	2	2	2	0	$5,043,867	$10,109,926	$7,230,868
Priority List: 9	1	589	0	0	0	0	$1,484,633	$1,855,792	$0
Basin Total	3	4,381	2	2	2	0	$6,528,500	$11,965,718	$7,230,868
Basin: Barataria									
Priority List: 1	3	2,497	3	3	1	0	$9,960,769	$9,568,996	$2,771,599
Priority List: 2	1	510	1	1	0	0	$3,398,867	$4,431,026	$2,245,402
Priority List: 3	3	1,087	3	1	1	1	$4,160,823	$6,632,106	$4,203,628
Priority List: 4	2	969	2	0	0	0	$4,611,094	$6,098,008	$378,784
Priority List: 5	2	1,752	2	0	0	0	$17,212,815	$17,195,423	$472,822
Priority List: 6	1	217	1	0	0	0	$5,019,900	$6,042,090	$298,560
Priority List: 7	2	1,431	2	0	0	0	$18,443,929	$18,480,050	$31,697
Priority List: 9	3	882	0	0	0	0	$4,048,282	$4,512,334	$0
Basin Total	17	9,345	14	5	2	1	$66,856,479	$72,960,033	$10,402,493

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

		No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Coastal Basins										
Priority List:	6	1	0	1	1	0	0	$2,140,000	$2,140,000	$163,215
Basin Total		1	0	1	1	0	0	$2,140,000	$2,140,000	$163,215
Basin: Miss. River Delta										
Priority List:	1	1	9,831	0	0	0	0	$8,517,066	$16,673,000	$663,353
Priority List:	3	2	936	1	1	1	1	$3,666,187	$1,022,577	$662,885
Priority List:	4	1	0	1	0	0	0	$300,000	$52,909	$39,480
Priority List:	6	2	2,386	1	1	0	0	$7,073,934	$6,372,653	$296,377
Basin Total		6	13,153	3	2	1	1	$19,557,187	$24,121,139	$1,662,095
Basin: Mermentau										
Priority List:	1	2	247	2	2	2	1	$1,368,671	$1,492,890	$1,072,080
Priority List:	2	1	1,593	1	1	1	0	$2,770,093	$2,923,123	$1,558,271
Priority List:	3	1	0	1	1	1	1	$126,062	$108,803	$111,103
Priority List:	5	1	511	1	1	1	0	$3,998,919	$2,533,882	$1,940,045
Priority List:	7	1	442	1	0	0	0	$2,185,900	$2,223,353	$24,541
Priority List:	8	1	378	0	0	0	0	$1,526,136	$1,526,136	$3,017
Priority List:	9	2	440	0	0	0	0	$1,852,416	$1,852,416	$0
Basin Total		9	3,611	6	5	5	2	$13,828,197	$12,660,603	$4,709,057

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report by Basin

		No. of Projects	Acres	CSA Executed	Under Const.	Completed	Projects Deauth.	Baseline Estimate	Current Estimate	Expenditures To Date
Basin: Terrebonne										
Priority List:	1	5	9	4	3	3	2	$8,809,393	$9,489,672	$6,926,112
Priority List:	2	3	958	3	3	3	0	$12,831,588	$20,446,810	$15,247,383
Priority List:	3	4	3,958	4	4	2	0	$15,758,355	$23,068,527	$13,542,221
Priority List:	4	2	215	2	1	0	0	$6,119,470	$14,389,346	$3,303,054
Priority List:	5	3	2,915	2	1	1	0	$31,120,343	$20,744,533	$3,065,378
Priority List:	6	4	1,774	1	0	0	2	$30,522,757	$24,692,045	$275,612
Priority List:	7	1	0	1	1	0	0	$460,222	$542,570	$36,953
Priority List:	9	4	576	0	0	0	0	$2,801,900	$2,801,900	$0
Basin Total		26	10,405	17	13	9	4	$108,424,028	$116,175,404	$42,396,713
Basin: Various Basins										
Priority List:	9	1		0	0	0	0	$109,730	$109,730	$0
Basin Total		1		0	0	0	0	$109,730	$109,730	$0
Total All Basins		111	74,981	74	50	37	11	$320,414,227	$340,246,160	$95,902,383

CEMVN-PM-C

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

03-Apr-00

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Available	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	20,809	13	2	11	$28,084,900	$8,446,707	$39,933,317	$47,199,647	$23,723,285	$19,533,015
2	15	13,372	15	1	11	$28,173,110	$10,080,750	$40,644,134	$57,483,711	$37,481,413	$34,236,048
3	13	12,761	13	4	7	$29,939,100	$8,161,414	$35,050,606	$47,632,787	$29,406,522	$25,130,868
4	8	2,387	8	2	1	$29,957,533	$3,643,628	$13,924,366	$23,952,148	$17,367,831	$5,674,466
5	9	5,941	7	0	4	$33,371,625	$4,936,370	$60,962,963	$49,363,701	$25,197,539	$8,470,612
6	11	10,538	8	3	0	$39,134,000	$5,701,366	$54,614,991	$56,944,046	$14,299,525	$1,793,438
7	4	1,873	4	1	0	$42,540,715	$3,186,896	$21,090,051	$21,245,973	$3,996,775	$93,191
8	6	2,310	0	0	0	$41,864,079	$2,593,248	$16,435,508	$17,288,317	$5,663,252	$170,444
9	19	4,990	0	0	0	$47,907,301	$2,750,719	$15,730,333	$18,338,127	$6,029,175	$0
Active Projects	99	74,981	68	13	34	$320,972,363	$49,501,098	$298,386,269	$339,448,458	$163,165,318	$95,102,081
Deauthorized Projects	11	0	5	0	2			$21,789,087	$653,848	$656,148	$656,447
Total Projects	110	74,981	73	13	36	$320,972,363	$49,501,098	$320,175,356	$340,102,305	$163,821,465	$95,758,528
Conservation Plan	1	0	1	0	1			$238,871	$143,855	$143,855	$143,855
Total Construction Program	111	74,981	74	13	37	$320,972,363	$49,501,098	$320,414,227	$340,246,160	$163,965,320	$95,902,383
						$370,473,461					

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

ADDITIONAL AGENDA ITEMS

Each Task Force member has the opportunity at this point to propose additional items or issues for the consideration of the Task Force.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

REQUEST FOR PUBLIC COMMENTS

The Task Force chairman will offer members of the public an opportunity to comment on issues of concern.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING
April 5, 2000

DATE AND LOCATION OF THE NEXT TASK FORCE MEETING

The next Task Force meeting is tentatively scheduled for July 6, 2000 in New Orleans, Louisiana. Final details will be provided via public notice and the CWPPRA Internet Web Page.